

FY23 SOAR Approved Budget \$ 12,280,003
 FY23 DIFS Approved Budget \$ 12,280,003

SOAR Attributes						DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - Local Funds	2000 - Office of People's Counsel	2030 - DC Water Consumer Advocacy and Rep.	N/A	0011	745,938.44	1010001 - Local Funds	300091 - Water Services	30111 - Water Services Division	7011001	745,938.44	
0100 - Local Funds	2000 - Office of People's Counsel	2030 - DC Water Consumer Advocacy and Rep.	N/A	0014	146,629.32	1010001 - Local Funds	300091 - Water Services	30111 - Water Services Division	7014008	146,629.32	
0100 - Local Funds	2000 - Office of People's Counsel	2030 - DC Water Consumer Advocacy and Rep.	N/A	0040	40,612.24	1010001 - Local Funds	300091 - Water Services	30111 - Water Services Division	7131009	40,612.24	
0100 - Local Funds	2000 - Office of People's Counsel	2030 - DC Water Consumer Advocacy and Rep.	N/A	0041	79,695.00	1010001 - Local Funds	300091 - Water Services	30111 - Water Services Division	7132001	79,695.00	
631 - Advocate for Consumers	1000 - Agency Management	1010 - Personnel	N/A	0011	498,389.99	1060127 - Advocate for Consumers	100058 - Human Resources	30117 - Human Resources Division	7011001	498,389.99	
631 - Advocate for Consumers	1000 - Agency Management	1010 - Personnel	N/A	0014	103,665.11	1060127 - Advocate for Consumers	100058 - Human Resources	30117 - Human Resources Division	7014008	103,665.11	
631 - Advocate for Consumers	1000 - Agency Management	1020 - Contracting and Procurement	N/A	0011	256,295.33	1060127 - Advocate for Consumers	100022 - Contracting and Procurement	30040 - Operations Division	7011001	256,295.33	
631 - Advocate for Consumers	1000 - Agency Management	1020 - Contracting and Procurement	N/A	0014	53,309.43	1060127 - Advocate for Consumers	100022 - Contracting and Procurement	30040 - Operations Division	7014008	53,309.43	
631 - Advocate for Consumers	1000 - Agency Management	1030 - Property Management	N/A	0031	64,669.05	1060127 - Advocate for Consumers	100113 - Property, Asset Management	30040 - Operations Division	7121009	64,669.05	
631 - Advocate for Consumers	1000 - Agency Management	1030 - Property Management	N/A	0032	1,536,594.35	1060127 - Advocate for Consumers	100113 - Property, Asset Management	30040 - Operations Division	7121010	1,536,594.35	
631 - Advocate for Consumers	1000 - Agency Management	1030 - Property Management	N/A	0035	2,175.01	1060127 - Advocate for Consumers	100113 - Property, Asset Management	30040 - Operations Division	7121011	2,175.01	
631 - Advocate for Consumers	1000 - Agency Management	1030 - Property Management	N/A	0040	160,000.00	1060127 - Advocate for Consumers	100113 - Property, Asset Management	30040 - Operations Division	7131006	160,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1030 - Property Management	N/A	0040	160,000.00	1060127 - Advocate for Consumers	100113 - Property, Asset Management	30040 - Operations Division	7131011	160,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1030 - Property Management	N/A	0070	197,500.00	1060127 - Advocate for Consumers	100113 - Property, Asset Management	30040 - Operations Division	7171002	197,500.00	
631 - Advocate for Consumers	1000 - Agency Management	1030 - Property Management	N/A	0070	197,500.00	1060127 - Advocate for Consumers	100113 - Property, Asset Management	30040 - Operations Division	7171003	197,500.00	
631 - Advocate for Consumers	1000 - Agency Management	1030 - Property Management	N/A	0070	197,500.00	1060127 - Advocate for Consumers	100113 - Property, Asset Management	30040 - Operations Division	7171005	197,500.00	
631 - Advocate for Consumers	1000 - Agency Management	1030 - Property Management	N/A	0070	197,500.00	1060127 - Advocate for Consumers	100113 - Property, Asset Management	30040 - Operations Division	7172002	197,500.00	
631 - Advocate for Consumers	1000 - Agency Management	1040 - Information Technology	N/A	0011	381,328.69	1060127 - Advocate for Consumers	100071 - Information Technology Services	30040 - Operations Division	7011001	381,328.69	
631 - Advocate for Consumers	1000 - Agency Management	1040 - Information Technology	N/A	0014	79,316.37	1060127 - Advocate for Consumers	100071 - Information Technology Services	30040 - Operations Division	7014008	79,316.37	
631 - Advocate for Consumers	1000 - Agency Management	1040 - Information Technology	N/A	0040	24,417.89	1060127 - Advocate for Consumers	100071 - Information Technology Services	30040 - Operations Division	7131035	24,417.89	
631 - Advocate for Consumers	1000 - Agency Management	1040 - Information Technology	N/A	0070	195,000.00	1060127 - Advocate for Consumers	100071 - Information Technology Services	30040 - Operations Division	7131036	195,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1040 - Information Technology	N/A	0070	195,000.00	1060127 - Advocate for Consumers	100071 - Information Technology Services	30040 - Operations Division	7171008	195,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1040 - Information Technology	N/A	0070	195,000.00	1060127 - Advocate for Consumers	100071 - Information Technology Services	30040 - Operations Division	7171009	195,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1050 - Financial Management	N/A	0040	275,000.00	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial	30040 - Operations Division	7131002	275,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1050 - Financial Management	N/A	0040	275,000.00	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial	30040 - Operations Division	7131003	275,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1050 - Financial Management	N/A	0040	275,000.00	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial	30040 - Operations Division	7131012	275,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1050 - Financial Management	N/A	0040	275,000.00	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial	30040 - Operations Division	7131015	275,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1050 - Financial Management	N/A	0040	275,000.00	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial	30040 - Operations Division	7131020	275,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1050 - Financial Management	N/A	0040	275,000.00	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial	30040 - Operations Division	7131024	275,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1050 - Financial Management	N/A	0040	275,000.00	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial	30040 - Operations Division	7131025	275,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1050 - Financial Management	N/A	0030	44.60	1060127 - Advocate for Consumers	100042 - Fleet Management	30040 - Operations Division	7121002	44.60	
631 - Advocate for Consumers	1000 - Agency Management	1070 - Fleet Management	N/A	0040	6,742.80	1060127 - Advocate for Consumers	100042 - Fleet Management	30040 - Operations Division	7131003	6,742.80	
631 - Advocate for Consumers	1000 - Agency Management	1070 - Fleet Management	N/A	0070	10,000.00	1060127 - Advocate for Consumers	100042 - Fleet Management	30040 - Operations Division	7131005	10,000.00	
631 - Advocate for Consumers	1000 - Agency Management	1085 - Customer Service	N/A	0011	165,616.80	1060127 - Advocate for Consumers	100003 - Communications	30119 - Communications Division	7011001	165,616.80	
631 - Advocate for Consumers	1000 - Agency Management	1085 - Customer Service	N/A	0012	49,108.00	1060127 - Advocate for Consumers	100003 - Communications	30119 - Communications Division	7012006	49,108.00	
631 - Advocate for Consumers	1000 - Agency Management	1085 - Customer Service	N/A	0014	44,662.76	1060127 - Advocate for Consumers	100003 - Communications	30119 - Communications Division	7014008	44,662.76	
631 - Advocate for Consumers	100F - Agency Financial Operations	110F - Budget Operations	N/A	0011	328,704.80	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial	10001 - Budget Division	7011001	328,704.80	
631 - Advocate for Consumers	100F - Agency Financial Operations	110F - Budget Operations	N/A	0014	68,370.60	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial	10001 - Budget Division	7014008	68,370.60	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2010 - Consumer Advocacy and Rep.	N/A	0011	2,316,252.47	1060127 - Advocate for Consumers	300088 - Consumer Services	30110 - Consumer Services Division	7011001	2,316,252.47	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2010 - Consumer Advocacy and Rep.	N/A	0014	481,780.52	1060127 - Advocate for Consumers	300088 - Consumer Services	30110 - Consumer Services Division	7014008	481,780.52	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2010 - Consumer Advocacy and Rep.	N/A	0020	30,006.12	1060127 - Advocate for Consumers	300088 - Consumer Services	30110 - Consumer Services Division	7111002	30,006.12	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2010 - Consumer Advocacy and Rep.	N/A	0040	905,038.59	1060127 - Advocate for Consumers	300088 - Consumer Services	30110 - Consumer Services Division	7131003	905,038.59	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2010 - Consumer Advocacy and Rep.	N/A	0040	905,038.59	1060127 - Advocate for Consumers	300088 - Consumer Services	30110 - Consumer Services Division	7131009	905,038.59	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2010 - Consumer Advocacy and Rep.	N/A	0040	905,038.59	1060127 - Advocate for Consumers	300088 - Consumer Services	30110 - Consumer Services Division	7131017	905,038.59	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2020 - Public Info. Dissemination	N/A	0011	2,036,838.52	1060127 - Advocate for Consumers	300090 - Public Information Dissemination	30114 - Office of the Deputy People's Counsel	7011001	2,036,838.52	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2020 - Public Info. Dissemination	N/A	0014	423,662.42	1060127 - Advocate for Consumers	300090 - Public Information Dissemination	30114 - Office of the Deputy People's Counsel	7014008	423,662.42	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2020 - Public Info. Dissemination	N/A	0020	30,006.12	1060127 - Advocate for Consumers	300090 - Public Information Dissemination	30114 - Office of the Deputy People's Counsel	7111002	30,006.12	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2020 - Public Info. Dissemination	N/A	0040	22,750.00	1060127 - Advocate for Consumers	300090 - Public Information Dissemination	30114 - Office of the Deputy People's Counsel	7131003	22,750.00	
631 - Advocate for Consumers	2000 - Office of People's Counsel	2020 - Public Info. Dissemination	N/A	0040	22,750.00	1060127 - Advocate for Consumers	300090 - Public Information Dissemination	30114 - Office of the Deputy People's Counsel	7131017	22,750.00	

FY24 SOAR Program(s) FY24 SOAR Activity(s) FY24 SOAR Service(s) FY24 Proposed Budget FY23 SOAR Program(s) FY23 SOAR Activity(s) FY23 SOAR Service(s) FY23 Approved Budget

The Office of the People's Counsel (DJ0) is not proposing any restructuring of the budgets in the FY 2024.