Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

														SOAR Attributes				DIFS Attributes				
Contract / Procurement	**Vendor Name**	**Contract Number**	**Contract Purpose - Description of Services**	**Competitive or Sole Source**	**Contract Type**	**Original Contract**	**Contract Term Begin Date**	**Contract Term End Date**	**Contract Period (FY24)**	**Contract Period Total Amount (FY24)**	**FY24 Funding Amount**	**Contract Status**	**Funding Source** (local, federal, private, special revenue, specify if ARPA)	**SOAR Fund Detail**	**SOAR Funding Program**	**SOAR Funding Activity**	**SOAR Funding Service (if applicable)**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Project**	**Notes**
Contract/Procurement	Various	TBD	Contracted services for BOE	TBD	TBD					$ 536,819.49	$ 536,819.49		Local	Local	4000 - Election Operations	4004 - Election Operations		1010001	500204	50291		Various Vendors
									Total	**$ 536,819.49**	**$ 536,819.49**											

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50/DIFS Account 714100C)

													SOAR Attributes				DIFS Attributes				
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
	N/A	N/A	N/A		$0																
								Total	$ -	$ -											

Attachment I - Contracts & Grants

Contracts (All Other CSGs/All Other DIFS Accounts)

														SOAR Attributes					DIFS Attributes					
Contract / Procurement vs Grant	**Vendor / Grantee Name**	**Contract Number / Grant Number**	**Contract / Grant Purpose - Description of Services**	**Competitive or Sole Source**	**Contract Type (N/A for Grants)**	**Original Contract / Grant Amount**	**Contract / Grant Term Begin Date**	**Contract / Grant Term End Date**	**Contract / Grant Period (FY24)**	**Contract / Grant Period Total Amount (FY24)**	**FY24 Funding Amount**	**Contract / Grant Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**SOAR Fund Detail**	**SOAR Funding Program**	**SOAR Funding Activity**	**SOAR Funding Service (if applicable)**	**SOAR Funding CSG**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Funding Account**	**DIFS Project**	**Notes**
Contract/Procurement	TBD	TBD	Supplies and Materials				10/1/2023	9/30/2024	Not Applicable	$ 196,000.00	$ 196,000.00		Local	Local	4000 - Election Operations	4004 - Election Operations			101001	500204	50291	7111002		Supplies
Contract/Procurement	TBD	TBD	Telecommunications				10/1/2023	9/30/2024	Not Applicable	$ 20,000.00	$ 20,000.00		Local	Local	4000 - Election Operations	4004 - Election Operations			101001	500204	50291	7121009		Telecommunications
Contract/Procurement	TBD	TBD	Travel				10/1/2023	9/30/2024	Not Applicable	$ 18,502.48	$ 18,502.48		Local	Local	1000 - Agency Management	1070 - Fleet Management			101001	100042	50294	7131005	400204	Fleet
Contract/Procurement	TBD	TBD	Maintenance and Repairs - Auto				10/1/2023	9/30/2024	Not Applicable	$ 21,000.00	$ 21,000.00		Local	Local	1000 - Agency Management	1040 Info Tech			101001	100071	50294	7131006		Machine Maintenance
Contract/Procurement	TBD	TBD	Various Vendors				10/1/2023	9/30/2024	Not Applicable	$ 1,500,702.18	$ 1,019,026.52		Local	Local	4000 - Election Operations	4004 - Election Operations			101001	500204, 500205, & 100071	50291 & 50294		200225 & 401029	Various Vendor Products, Services, and MOUs
Contract/Procurement	TBD	TBD	Advertising				10/1/2023	9/30/2024	Not Applicable	$ 140,200.00	$ 140,200.00		Local	Local	4000 - Election Operations	4004 - Election Operations			101001	500204	50291	7131015		Advertising
Contract/Procurement	TBD	TBD	Postage (Mail Ballot Processing)				10/1/2023	9/30/2024	Not Applicable	$ 1,077,400.00	$ 1,077,400.00		Local	Local	4000 - Election Operations	4004 - Election Operations			101001	500204 & 500205	50291	7131017		Postage
Contract/Procurement	TBD	TBD	IT Software Maintenance				10/1/2023	9/30/2024	Not Applicable	$ 51,500.00	$ 51,500.00		Local	Local	8000 - Board of Supervisors	8001 - Board of Supervisors Operations			101001	100151	50289	7131027		Board Stipends
Contract/Procurement	TBD	TBD	Equipment Rental				10/1/2023	9/30/2024	Not Applicable	$ 370,480.00	$ 370,480.00		Local	Local	4000 - Election Operations	4004 - Election Operations			101001	100071 & 500204	50294 & 50291	7171003 & 7171008		Equipment Rental