Attachment II-Interagency Funding

Agency Name: Board of Elections -DL0

FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
$38,331.72		DCMPD				Ballot box results escort services - MOU				Ballot box escort services - MOU
$40,000.00		DC Public Schools (GA0)				Facilities used as polling place - Custodial and Security services during elections - MOU				Custodial and Security services during elections - MOU
$63,696.00		DC Public Library (CE0)				Facilities used as polling places - Utilization of DCPL facilities during elections - MOU				Utilization of DCPL facilities during elections - MOU
$117,383.45		DGS PSD (AM0)				Security services at polling sites - MOU				Security services at polling sites - MOU
$10,000.00		DGS (AM0)				accessibility, installation of ramps - MOU				accessibility, installation of ramps - MOU
$25,000.00		OCTO				Wireless transmission of results through private networks- MOU				Wireless transmission of results - MOU
$82,500.00		DC Park & Recreation				Use of Recreation Centers for Early Voting & Election Day - MOU				Use of Recreation Centers for Early Voting & Election Day - MOU
$36,000.00		DCPS				Security and custodial services at various school locations that are used a polling stations for primary and general elections-MOU				Security and custodial services at various school locations that are u
$5,000.00		Department of Health				Vital Records (for updating voter registration records) National Voter Registration Act (NVRA) requirement				Vital Records
$12,519.64		DPW				Provides drivers for returning ballots/results				
$23,565.00		DGS/PSD (AM0)				Provides Security upgrades including card readers and other materials at warehouse locations				
$14,000.00		DMV				Provide ERIC System List of Legally Registered Voters				
$27,460.00		UDC				Facility use - Van Ness Campus Student Center and Bertie Backus Campus cafeteria used as Vote Centers				
$29,440.00		DPW				Pick Up, delivery and installation of ballot drop boxes for Primary & General Elections				
$6,100.00		DMV				DMV Driver license and voter registration card application forms				
$530,996										