Reprogramming within the Agency

Source													Redirect										
Fiscal Year	SGAA Fund Source	SGAA Program	SGAA Activity	SGAA Service	SGAA Obj	GFS Fund	GFS Program	GFS Cost Center	GFS Project	GFS Account	Amount	Explanation	SGAA Program	SGAA Activity	SGAA Service	SGAA Obj	GFS Program	GFS Cost Center	GFS Project	GFS Account	Amount	Explanation	Creator / Updater / Approver
2022	1000 - General Fund	0000 - Priority Services	0000 - Priority Services	0000 - Priority Services	0000	1000	0000	0000	0000	0000	0.00	Initial Budget	0000 - Priority Services	0000 - Priority Services	0000 - Priority Services	0000	0000	0000	0000	0000	0.00	Initial Budget	
2022	1000	0000	0000	0000	0000	1000	0000	0000	0000	0000	0.00	Initial Budget	0000 - Priority Services	0000 - Priority Services	0000 - Priority Services	0000	0000	0000	0000	0000	0.00	Initial Budget	
2022	1000	0000	0000	0000	0000	1000	0000	0000	0000	0000	0.00	Initial Budget	0000 - Priority Services	0000 - Priority Services	0000 - Priority Services	0000	0000	0000	0000	0000	0.00	Initial Budget	

Planning year: 2017-2018 of the Agency

Fiscal Year	Funding Agency	ADMIN Subprogram	ADMIN Program	ADMIN Activity	ADMIN Function	MAJOR Line	MINOR Line	Mini-Program	Sub-Sub Category	Mini-Subject	Sub-Activity	Amount	Justification	
2017	Department of Human Services	0100 - Local Funds	0100 - Family Services	0100 - Remains Services Continuum Family	4170 - Walker Operations	50	N/A	N/A	N/A	N/A	N/A	100,000	Underspending due cause of a consultant	Doable?
2018	N/A	N/A	N/A	N/A	N/A									

Fiscal year 2018 of the Agency

Fiscal Year	Funding Agency	ADMIN Subprogram	Upcoming ADMIN Program	Upcoming ADMIN Activity	Upcoming ADMIN Function	Upcoming MAJOR Line	Upcoming MINOR Line	Upcoming Mini-Program	Upcoming Sub-Sub Category	Upcoming Mini-Subject	Upcoming Sub-Activity	Amount	Justification	
2015	Department of Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	0100DS - Local Funds	0100TS - Information Technology Services - General	0100DT - Network and Desktop Support Unit	A - Bus Project	0100DBA	50,000	Additional salary support from Admin Unit IT Support Unit to annual minimum of 50 hours
														Doable?