

FY23 SOAR Approved Budget 5 11,869,576
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SOAR Attributes										
FY23 Fund	FY23 Agency	FY23 Account	FY23 Service	FY23 CAG	FY23 Approved Budget	FY23 Fund	FY23 Account	FY23 Service	FY23 CAG	FY23 Approved Budget
0100 - Local Funds	5000 - Health Care Finance	5001 - Medicaid Provider Payment	F039 - Outpatient Hospital/In State	50	17,873	1010001 - Local Funds	H02706 - FFS - Clinic	H03201 - Medicaid Provider Payments		17,873
0100 - Local Funds	5000 - Health Care Finance	5001 - Medicaid Provider Payment	F047 - Outpatient Hospital/In State	50	1,062,155	1010002 - Local Funds	H02706 - FFS - Medicaid	H03201 - Medicaid Provider Payments	7141003	1,062,155
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0012 - Regular Pay - Other	14	\$990,000.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7014008	\$990,000.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0014 - Fringe Benefits - Curr Personnel	14	\$201,765.82	1010001 - Local Funds	500206 - Election Operations	50291 - Election Operations Office	7014008	\$201,765.82
0100 - Local Funds	4000 - Election Operations	4002 - Voters Services	0014 - Fringe Benefits - Curr Personnel	14	\$42,641.73	1010001 - Local Funds	500206 - Voter Services	50291 - Election Operations Office	7014008	\$42,641.73
0100 - Local Funds	4000 - Election Operations	4001 - Voter Registration	0014 - Fringe Benefits - Curr Personnel	14	\$60,776.93	1010001 - Local Funds	500205 - Voter Registration	50291 - Election Operations Office	7014008	\$60,776.93
0100 - Local Funds	1000 - Agency Management	1000 - Performance Mgmt	0014 - Fringe Benefits - Curr Personnel	14	\$11,607.87	1010001 - Local Funds	100154 - Performance and Strategic Management	50291 - Election Management Office	7014008	\$11,607.87
0100 - Local Funds	1000 - Agency Management	1085 - Customer Service	0014 - Fringe Benefits - Curr Personnel	14	\$43,062.67	1010001 - Local Funds	100028 - Customer Service - General	50292 - Executive Administrative Support Office	7014008	\$43,062.67
0100 - Local Funds	1000 - Agency Management	1080 - Communication	0014 - Fringe Benefits - Curr Personnel	14	\$157,887.08	1010001 - Local Funds	100003 - Communications - General	50297 - Public Affairs Department	7014008	\$157,887.08
0100 - Local Funds	1000 - Agency Management	1060 - Legal	0014 - Fringe Benefits - Curr Personnel	14	\$132,229.84	1010001 - Local Funds	100022 - Legal Services - General	50295 - General Counsel's Office	7014008	\$132,229.84
0100 - Local Funds	1000 - Agency Management	1040 - Info Tech	0014 - Fringe Benefits - Curr Personnel	14	\$180,716.48	1010001 - Local Funds	100071 - Information Technology Services - General	50294 - Support Services Office	7014008	\$180,716.48
0100 - Local Funds	1000 - Agency Management	1020 - Contracting and Procurement	0014 - Fringe Benefits - Curr Personnel	14	\$14,917.57	1010001 - Local Funds	100022 - Contracting and Procurement - General	50294 - Support Services Office	7014008	\$14,917.57
0100 - Local Funds	1000 - Agency Management	1010 - Personnel	0014 - Fringe Benefits - Curr Personnel	14	\$99,204.64	1010001 - Local Funds	100058 - Human Resource Services - General	50293 - Human Resource Office	7014008	\$99,204.64
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0015 - Overtime Pay	15	\$500,000.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7015001	\$500,000.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0011 - Regular Pay - Cont Full Time	11	\$1,134,728.31	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7011001	\$1,134,728.31
0100 - Local Funds	4000 - Election Operations	4002 - Voter Services	0011 - Regular Pay - Cont Full Time	11	\$335,589.67	1010001 - Local Funds	500206 - Voter Services	50291 - Election Operations Office	7011001	\$335,589.67
0100 - Local Funds	4000 - Election Operations	4005 - Voter Registration	0011 - Regular Pay - Cont Full Time	11	\$335,784.08	1010001 - Local Funds	500205 - Voter Registration	50291 - Election Office	7011001	\$335,784.08
0100 - Local Funds	1000 - Agency Management	1090 - Performance Mgmt	0011 - Regular Pay - Cont Full Time	11	\$670,382.10	1010001 - Local Funds	100154 - Performance and Strategic Management	50290 - Election Management Office	7011001	\$670,382.10
0100 - Local Funds	1000 - Agency Management	1085 - Customer Service	0011 - Regular Pay - Cont Full Time	11	\$137,915.29	1010001 - Local Funds	100028 - Customer Service - General	50292 - Executive Administrative Support Office	7011001	\$137,915.29
0100 - Local Funds	1000 - Agency Management	1080 - Communication	0011 - Regular Pay - Cont Full Time	11	\$872,304.34	1010001 - Local Funds	100003 - Communications - General	50297 - Public Affairs Department	7011001	\$872,304.34
0100 - Local Funds	1000 - Agency Management	1060 - Legal	0011 - Regular Pay - Cont Full Time	11	\$675,302.94	1010001 - Local Funds	100092 - Legal Services - General	50295 - General Counsel's Office	7011001	\$675,302.94
0100 - Local Funds	1000 - Agency Management	1040 - Info Tech	0011 - Regular Pay - Cont Full Time	11	\$998,633.55	1010001 - Local Funds	100071 - Information Technology Services - General	50294 - Support Services Office	7011001	\$998,633.55
0100 - Local Funds	1000 - Agency Management	1020 - Contracting and Procurement	0011 - Regular Pay - Cont Full Time	11	\$82,417.51	1010001 - Local Funds	100022 - Contracting and Procurement - General	50294 - Support Services Office	7011001	\$82,417.51
0100 - Local Funds	1000 - Agency Management	1010 - Personnel	0011 - Regular Pay - Cont Full Time	11	\$548,091.97	1010001 - Local Funds	100058 - Human Resource Services - General	50293 - Human Resource Office	7011001	\$548,091.97
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0020 - Supplies & Material	20	\$196,000.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7111002	\$196,000.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0040 - Other Services and Charges	40	\$1,200.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	713106	\$1,200.00
0100 - Local Funds	3000 - Board of Supervisors	3001 - BOS Operations	0040 - Other Services and Charges	40	\$51,500.00	1010001 - Local Funds	100151 - Executive Administration	50289 - Board of Supervisors Operations	7131027	\$51,500.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0040 - Other Services and Charges	40	\$1,500.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7131025	\$1,500.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0040 - Other Services and Charges	40	\$5,500.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7131024	\$5,500.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0040 - Other Services and Charges	40	\$1,077,400.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7131017	\$1,077,400.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0040 - Other Services and Charges	40	\$140,200.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7131015	\$140,200.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0040 - Other Services and Charges	40	\$950,222.18	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7131009	\$950,222.18
0100 - Local Funds	1000 - Agency Management	1040 - Info Tech	0040 - Other Services and Charges	40	\$21,000.00	1010001 - Local Funds	100071 - Information Technology Services - General	50294 - Support Services Office	713006	\$21,000.00
0100 - Local Funds	1000 - Agency Management	1070 - Fleet Management	0040 - Other Services and Charges	40	\$22,929.51	1010001 - Local Funds	100042 - Fleet Management - General	50294 - Support Services Office	7131005	\$22,929.51
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0040 - Other Services and Charges	40	\$16,769.81	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7131001	\$16,769.81
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0041 - Contractual Services - Other	41	\$536,819.49	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7131001	\$536,819.49
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0070 - Equipment & Equipment Rental	70	\$450,000.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7131008	\$450,000.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0070 - Equipment & Equipment Rental	70	\$250,000.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7131003	\$250,000.00
0100 - Local Funds	1000 - Agency Management	1040 - Info Tech	0070 - Equipment & Equipment Rental	70	\$20,480.00	1010001 - Local Funds	100071 - Information Technology Services - General	50291 - Support Services Office	7131003	\$20,480.00
0100 - Local Funds	4000 - Election Operations	4004 - Election Operations	0031 - Telecommunications	31	\$20,000.00	1010001 - Local Funds	500204 - Election Operations	50291 - Election Operations Office	7111002	\$20,000.00

EXAMPLE

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	
4000 - Prevention	4010 - Addition	N/A	1,000,000	3000 - Addition	3000 - Equipment	N/A	500,000	EXAMPLE
4000 - Election Operations	4004 - Election Operations	N/A		5000 - Prevention	5050 - Equipment	N/A	500,000	EXAMPLE
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$196,000.00	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$20,000.00	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$16,769.83	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$956,222.18	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$140,200.00	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$3,077,400.00	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$5,500.00	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$3,500.00	
4000 - Election Operations	4004 - Election Operations	N/A	56,230,602	4000 - Election Operations	4004 - Election Operations	N/A	\$2,000.00	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$136,819.49	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$250,000.00	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$250,000.00	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$500,000.00	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$1,114,728.31	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$201,765.82	
4000 - Election Operations	4004 - Election Operations	N/A		4000 - Election Operations	4004 - Election Operations	N/A	\$990,000.00	
4000 - Election Operations	4001 - Voter Registration	N/A	5425,881	4000 - Election Operations	4001 - Voter Registration	N/A	\$396,561.00	
4000 - Election Operations	4001 - Voter Registration	N/A		4000 - Election Operations	4001 - Voter Registration	N/A		
4000 - Election Operations	4002 - Voter Services	N/A	3300,035	4000 - Election Operations	4002 - Voter Services	N/A	\$278,231	
4000 - Election Operations	4002 - Voter Services	N/A		4000 - Election Operations	4002 - Voter Services	N/A		
1000 - Agency Management	1020 - Contracting and Procurement	N/A		1000 - Agency Management	1020 - Contracting and Procurement	N/A	\$247,151	
1000 - Agency Management	1020 - Contracting and Procurement	N/A		1000 - Agency Management	1020 - Contracting and Procurement	N/A	\$481,757	
1000 - Agency Management	1085 - Customer Service	N/A		1000 - Agency Management	1085 - Customer Service	N/A	\$37815.29	
1000 - Agency Management	1085 - Customer Service	N/A		1000 - Agency Management	1085 - Customer Service	N/A	\$3062.67	
1000 - Agency Management	1070 - Fleet Management	N/A		1000 - Agency Management	1070 - Fleet Management	N/A	\$2939.51	
1000 - Agency Management	1060 - Legal	N/A		1000 - Agency Management	1060 - Legal	N/A	\$75302.94	
1000 - Agency Management	1060 - Legal	N/A		1000 - Agency Management	1060 - Legal	N/A	\$22229.84	
1000 - Agency Management	1010 - Personnel	N/A	55,144,359	1000 - Agency Management	1010 - Personnel	N/A	\$48091.97	
1000 - Agency Management	1010 - Personnel	N/A		1000 - Agency Management	1010 - Personnel	N/A	\$9204.64	
1000 - Agency Management	1040 - Info Tech	N/A		1000 - Agency Management	1040 - Info Tech	N/A	21000	
1000 - Agency Management	1040 - Info Tech	N/A		1000 - Agency Management	1040 - Info Tech	N/A	20480	
1000 - Agency Management	1040 - Info Tech	N/A		1000 - Agency Management	1040 - Info Tech	N/A	\$99833.55	
1000 - Agency Management	1040 - Info Tech	N/A		1000 - Agency Management	1040 - Info Tech	N/A	\$89716.48	
1000 - Agency Management	1080 - Communication	N/A		1000 - Agency Management	1080 - Communication	N/A	\$72304.34	
1000 - Agency Management	1080 - Communication	N/A		1000 - Agency Management	1080 - Communication	N/A	\$57887.08	
1000 - Agency Management	1090 - Performance Mgmt	N/A		1000 - Agency Management	1090 - Performance Mgmt	N/A	\$70182.1	
1000 - Agency Management	1090 - Performance Mgmt	N/A		1000 - Agency Management	1090 - Performance Mgmt	N/A	\$21402.20	
3000 - Board of Supervisors	3001 - BOS Operations	N/A	\$51,500.00	3000 - Board of Supervisors	3001 - BOS Operations	N/A	\$51,500.00	