Date	Position Title	Department/Division	_	Status
10/1/2022	Program Manager	Enforcement		Filled
10/1/2022	Program Manager	Enforcement		Filled
10/1/2022	Chief Enforcement Officer	Enforcement		Filled
10/1/2022	Human Resources Manager	Administrative Services		Filled
10/1/2022	Support Services Manager	Administrative Services		Filled
10/1/2022	Data Scientist	Operations		Filled
10/1/2022	Chief Operations Officer	Operations		Filled
10/1/2022	Supervisory Contract Liaison	Administrative Services		Filled
10/1/2022	Supervisory Legislative and Public Affairs	Legal		Filled
10/1/2022	Public Affairs Specialist	Operations		Filled
10/1/2022	Public Affairs Specialist	Operations		Filled
10/1/2022	Program Officer - for CPU	Enforcement		Filled
10/1/2022	Training Specialist	Operations		Filled
10/1/2022	Labor and Employee Relations Liaison	Administrative Services		Filled
10/1/2022	Investigator	Enforcement	145 days	Vacant

Date	Position Title	Department/Division	Duration of Vacancy	Status
10/1/2022	Operations Manager	Operations	145 days	Vacant
10/1/2022	Program Analyst	Operations	145 days	Vacant
10/1/2022	Attorney Advisor	Legal	145 days	Vacant
10/1/2022	Account Manager	Operations	145 days	Vacant
10/1/2022	Account Manager	Operations	145 days	Vacant
10/1/2022	Account Manager	Operations	145 days	Vacant
10/1/2022	Account Manager	Operations	145 days	Vacant
10/1/2022	Program Analyst, Procurement	Administrative Services	145 days	Vacant
10/1/2022	Investigator	Enforcement	145 days	Vacant
10/1/2022	Investigator	Enforcement	145 days	Vacant
10/1/2022	Investigator	Enforcement	145 days	Vacant
10/1/2022	Account Manager	Operations	145 days	Vacant
10/1/2022	Business Licensing Specialist	Business & Professional Licensing	145 days	Vacant
10/1/2022	Program Support Specialist	Business & Professional Licensing	145 days	Vacant
10/1/2022	Program Support Specialist	Operations	145 days	Vacant
10/1/2022	Supervisory IT Specialist	Operations	145 days	Vacant
	T	_		<u> </u>
10/1/2022	Supervisory IT Specialist (OS)	Operations	145 days	Vacant
10/1/2022	IT Spec (OS/SYSANALYSIS)	Operations	145 days	Vacant

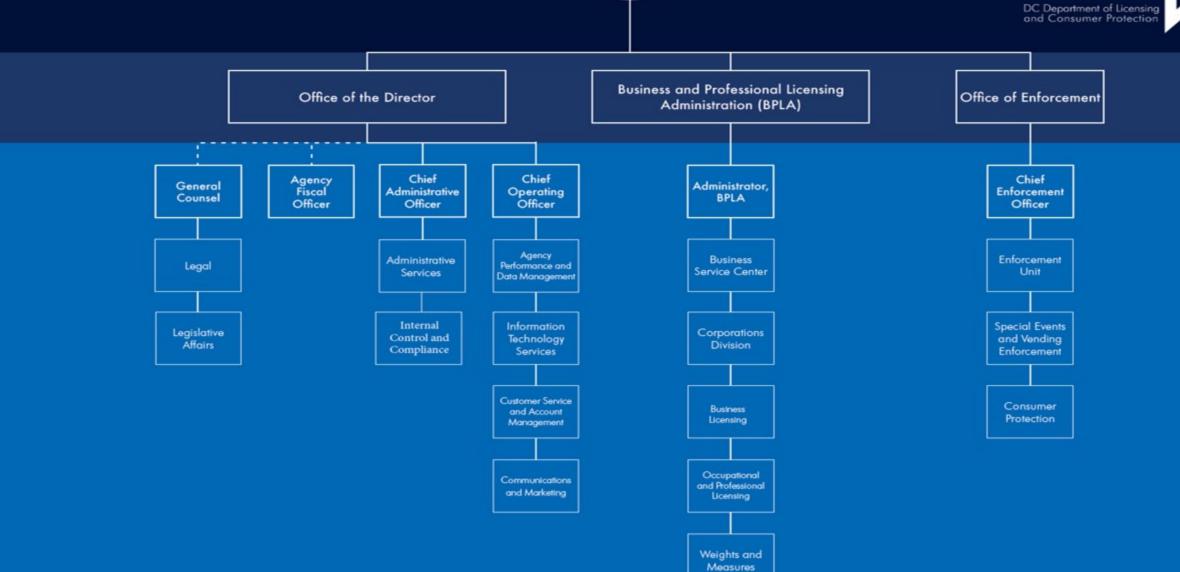
Date	Position Title	Department/Division	Duration of Vacancy	Status
10/1/2022	IT Specialist (Database)	Operations	145 days	Vacant
10/1/2022	Contact Representative	Operations	145 days	Vacant
10/1/2022	PUBLIC AFFAIRS SPECIALIST	Operations	145 days	Vacant
10/1/2022	Agency Fiscal Officer	Finance	145 days	Vacant
10/1/2022	Paralegal	Enforcement	145 days	Vacant
10/1/2022	Paralegal	Enforcement	145 days	Vacant
10/1/2022	Program Manager	Business & Professional Licensing	145 days	Vacant
10/1/2022	Supervisory Attorney Advisor	Legal	145 days	Vacant
10/1/2022	Investigative Inspector	Enforcement	145 days	Vacant
10/1/2022	Investigative Inspector	Enforcement	145 days	Vacant
10/1/2022	Investigative Inspector	Enforcement	145 days	Vacant
10/1/2022	Program Manager	Enforcement	145 days	Vacant
10/1/2022	Investigator	Enforcement	145 days	Vacant
1/1/2023	Program Support Specialist	Business & Professional Licensing	53 days	Vacant
1/1/2023	Legislative Affairs Specialist	Legal	53 days	Vacant

Date	Position Title	Department/Division	Duration of Vacancy	Status
1/1/2023	Program Manager	Business & Professional Licensing	53 days	Vacant
1/1/2023	Program Support Specialist	Business & Professional Licensing	53 days	Vacant
1/14/2023	Human Resources Specialist	Administrative Services	40 days	Vacant
1/26/2023	Account Manager	Operations	28 days	Vacant
2/8/2023	Program Manager	Business & Professional Licensing	15 days	Vacant

ORGANIZATIONAL CHART







Attachment Q3 - Schedule A Department of Licensing and Consumer Protection (CR0) Schedule A - As of February 1, 2023

Office	Program Office Description	Position Number	Title	Name	Vacant Status	Hire Date	Length of Time	FTEs	Annual Salary	Fringe Benefits
AFO01	AGENCY FINANCIAL OPERATIONS DEPARTMENT	00001250	BUDGET OFFICER	Spence,Shannon	F	11/8/2010	12.27	1	137,990.00	33,531.57
		00002145	Staff Assistant	(blank)	٧	(blank)	Vacant	1	58,591.00	14,237.61
		00003181 00013982	Chief Management Operations ASSOC CHIEF FINANCIAL OFFICER	Akhran, Joscaira	F	7/6/2010 8/30/2010	12.62 12.47	1 1	170,935.00	41,537.21 55,184.09
		00013982	SENIOR ACCOUNTANT	Clay III,Leroy (blank)	V	8/30/2010 (blank)	Vacant	1	227,095.00 115,150.00	27,981.45
		00022331	Accounts Payable Technician	Habtewold,Bilen W	F	2/14/2022	1.00	1	48,504.00	11,786.47
		00028425	Executive Assistant	Bailey,Barbara	F	6/2/2003	19.72	1	129,669.00	31,509.57
		00045764	BUDGET ANALYST	Tsehaye,Alazar	F	10/12/2021	1.34	1	111,741.00	27,153.06
		00077139	BUDGET DIR	Abdirahman,Abukar	F F	11/1/2004	18.30	1	202,386.00	49,179.80
		00077140 00077976	Manager, Financial Reporting Manager, Revenue	Tengen,Tita A Mcallister,Roland	F	8/17/1987 2/28/2000	35.52 22.98	1 1	166,467.00 162,001.00	40,451.48 39,366.24
		00082369	CONTROLLER	Ramprashad, Dennis D	F	2/10/2014	9.01	1	202,386.00	49,179.80
		00082370	BUDGET ANALYST	Thiam,Elhadji M	F	12/2/2013	9.21	1	109,031.00	26,494.53
		00085446	BUDGET ANALYST	McKoy, Jasmine M	F	10/13/2020	2.34	1	106,320.00	25,835.76
		00106900	AGENCY FISCAL OFFICER	(blank)	V	(blank)	Vacant	1	166,790.00	40,529.97
AFO01 Total C015	INSPECTIONS DEPARTMENT	00000395	Program Analyst	Morgan,Sharona D	F	10/24/2011	11.32	15 1	2,115,056.00 111,749.00	513,958.61 27,155.01
.0015	INSI ECTIONS DEL AKTHEM	0000333	Weights and Measures Program M	Johnson,Ronald Sr	F	9/29/1986	36.40	1	111,150.17	27,009.49
		00010346	Investigator	Britt,Deborah L	F	10/30/1988	34.31	1	111,749.00	27,155.01
		00012439	Investigator	Patel,Jay	F	4/25/2022	0.81	1	92,764.00	22,541.65
		00012456	Code Compl Spec (Weig & Meas)	Smith,Allen W	F	10/24/2011	11.32	1	91,007.00	22,114.70
		00015974 00017074	Investigator Code Compl Spec (Weig & Meas)	Peace,Christopher Taylor,Lawrence H	F F	2/9/2015 5/24/1999	8.02 23.74	1 1	90,051.00	21,882.39 22,114.70
		00017574	Investigator	Mackell,Varche L	F	10/2/2017	5.37	1	69,821.00	16,966.50
		00018028	Code Compl Spec (Weig & Meas)	Sampson,Charles P	F	5/24/1999	23.74	1	91,007.00	22,114.70
		00020812	Investigator	(blank)	٧	(blank)	Vacant	1	87,339.00	21,223.38
		00021442	Program Manager	Crosby,Anisah	F	44929	0.11	1	115,000.00	27,945.00
		00021519	Program Analyst	Tibbs,Annette S	F	1/4/1987	36.13	1	100,900.00	24,518.70
		00023622 00023738	Investigator Program Manager	Hooks,Anthony M Johnson,Christopher D.	F F	5/24/1999 8/3/2020	23.74	1 1	111,749.00 108,061.20	27,155.01 26,258.87
		00023738	Investigator	Williams, Vacylla D	F	1/19/1980	43.10	1	111,749.00	27,155.01
		00025748	Investigator	Walker,Antoine	F	10/2/2017	5.37	1	70,592.00	17,153.86
		00027156	Investigator	Coward,Richard A.	F	7/16/2001	21.59	1	109,036.00	26,495.75
		00036684	Program Support Specialist	Blocker-Ford,India	F	4/8/2013	9.86	1	67,949.00	16,511.61
		00041140	Program Support Specialist	Dickens,Tinika L	F	9/5/2006	16.45	1	73,564.00	17,876.05
		00046551	PGM SUPPORT SPEC	Stewart,LaVerne M	F	10/14/2008	14.34	1	86,470.00	21,012.21
		00077331	Investigator	Lassiter, Deloris S	F	7/16/2001	21.59	1	106,324.00	25,836.73
		00077332	Investigator Code Compl Spec (Weig & Meas)	(blank)	V F	(blank) 5/5/2014	Vacant 8 78	1 1	87,339.00	21,223.38 22,114.70
		00082758 00085327	Code Compl Spec (Weig & Meas) Code Compl Spec (Weig & Meas)	Jacobs III,David Ferguson,Joseph	F	5/5/2014 7/30/2012	8.78 10.55	1 1	91,007.00 81,933.00	19,909.72
		00085328	Program Support Specialist	Greene,Nikkia King	F	10/14/2008	14.34	1	79,665.00	19,358.60
		00085329	Program Support Specialist	White,Angela L.	F	2/28/2022	0.96	1	65,285.00	15,864.26
		00085330	Program Manager	Richardson,Shakira	F	41400	9.78	1	109,797.40	26,680.77
		00085331	Investigator	Roberts, Myeshia	F	7/31/2022	0.54	1	72,860.00	17,704.98
		00091023	Investigator	Beckwith,La Taunja R.	F	9/29/2008	14.38	1	111,749.00	27,155.01
		00091034	Investigator	Williams III,Robert L	F	4/25/2022	0.81	1	58,591.00	14,237.61
		00093382 00099916	Investigator Investigator	Thunstedt, Mark Joseph Ghenene, Abyie M	F F	9/26/2022 11/13/2017	0.38 5.25	1 1	71,693.00 102,018.00	17,421.40 24,790.37
		00099918	Program Analyst	Smillie,Simone S	F	1/6/2020	3.11	1	88,300.00	21,456.90
			1 Togram 7 stary Sc				3.11			
			Housing Code Compliance Spec	(blank)	V	(blank)	Vacant	1	87,339.00	21,223.30
		00105970 00105971	Housing Code Compliance Spec Housing Code Compliance Spec	(blank) (blank)	V	(blank) (blank)	Vacant Vacant	1 1	87,339.00 87,339.00	21,223.38 21,223.38
		00105970 00105971 00105972	Housing Code Compliance Spec Housing Code Compliance Spec	(blank) (blank)	V V	(blank) (blank)	Vacant Vacant	1 1	87,339.00 87,339.00	21,223.38 21,223.38
		00105970 00105971 00105972 00108616	Housing Code Compliance Spec Housing Code Compliance Spec Investigator	(blank) (blank) (blank)	V V V	(blank) (blank) (blank)	Vacant Vacant Vacant	1 1 1	87,339.00 87,339.00 87,339.00	21,223.38 21,223.38 21,223.38
		00105970 00105971 00105972 00108616 00108617	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator	(blank) (blank) (blank) Holland,Lawrence K	V V V F	(blank) (blank) (blank) 2/27/2012	Vacant Vacant Vacant 10.97	1 1 1	87,339.00 87,339.00 87,339.00 98,188.00	21,223.38 21,223.38 21,223.38 23,859.68
EC015 Total		00105970 00105971 00105972 00108616	Housing Code Compliance Spec Housing Code Compliance Spec Investigator	(blank) (blank) (blank)	V V V	(blank) (blank) (blank)	Vacant Vacant Vacant	1 1 1	87,339.00 87,339.00 87,339.00	21,223.38 21,223.38 21,223.38
EC015 Total EC016	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator	(blank) (blank) (blank) Holland,Lawrence K	V V V F	(blank) (blank) (blank) 2/27/2012	Vacant Vacant Vacant 10.97	1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 87,339.00	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof	(blank) (blank) (blank) Holland,Lawrence K (blank) Petty,Tiara M Gasimov,Josef G	V V V F V F F F	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006	Vacant Vacant Vacant 10.97 Vacant 2.07 16.72	1 1 1 1 1 39 1	87,339.00 87,339.00 87,339.00 98,188.00 87,339.00 3,564,158.77 62,334.00 147,204.09	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 15,147.16 35,770.59
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618 00000494 00002962 00003320	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator	(blank) (blank) (blank) Holland Jawrence K (blank) Petty, Tiara M Gasimov, Josef G BROADIE, HARRIET ANN ANN	V V V F F F F F	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012	Vacant Vacant Vacant 10.97 Vacant 2.07 16.72 10.47	1 1 1 1 1 39 1 1	87,339.00 87,339.00 87,339.00 98,188.00 87,339.00 3,564,158.77 62,334.00 147,204.09	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 15,147.16 35,770.59 35,140.75
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618 00000494 00002962 00003320 00007950	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist	(blank) (blank) (blank) (blank) Holland,Lawrence K (blank) Petty,Tiara M Gasimoy,Dosef G BROADIE,HARRIET ANN ANN Matthews,Vickie	V V V F F F F F F	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014	Vacant Vacant Vacant 10.97 Vacant 2.07 16.72 10.47 8.78	1 1 1 1 1 39 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 87,339.00 3,564,158.77 62,334.00 147,204.09 144,612.13 98,188.00	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 15,147.16 35,770.59 35,140.75 23,859.68
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618 00000494 00002962 00003320 00007950 00009991	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MGR	(blank) (blank) (blank) (blank) Holland, Lawrence K (blank) Petty, Tiara M Gasimov, Josef G BROADIE, HARRIET ANN ANN Matthews, Vickie Briggs, Cynthia	V V V V F F F F F F F F F F F F F F F F	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014 4/18/2017	Vacant Vacant Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83	1 1 1 1 1 39 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 87,339.00 3,564,158.77 62,334.00 147,204.09 144,612.13 98,188.00 120,163.23	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 15,147.16 35,770.59 35,140.75 23,859.68 29,199.66
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618 0000494 00002962 00003320 00007950 00009991 00009585	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Depthy Associate Administrator Paralegal Specialist PGM MGR Paralegal Specialist	(blank) (blank) (blank) (blank) (blank) Holland, Lawrence K (blank) Petty, Tiara M Gasimov, Josef G BROADIE, HARRIET ANN ANN Matthews, Vickie Briggs, Cynthia Evans, Carrie G	V V V F F F F F F	(blank) (blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014 4/18/2017 2/16/1982	Vacant Vacant Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83 41.02	1 1 1 1 1 39 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 87,339.00 3,564,158.77 62,334.00 147,204.09 144,612.13 98,188.03 120,163.23 103,612.00	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38 866,909.58 15,147.16 35,770.59 35,140.75 23,859.66 29,199.66
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618 00000494 00002962 00003320 00007950 00009991	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MGR	(blank) (blank) (blank) (blank) Holland, Lawrence K (blank) Petty, Tiara M Gasimov, Josef G BROADIE, HARRIET ANN ANN Matthews, Vickie Briggs, Cynthia	V V V V F F F F F F F F F F F F F F F F	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014 4/18/2017	Vacant Vacant Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83	1 1 1 1 1 39 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 87,339.00 3,564,158.77 62,334.00 147,204.09 144,612.13 98,188.00 120,163.23	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 15,147.16 35,770.59 35,140.75 23,859.68 29,199.66
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618 0000494 00002962 0000320 00007950 00009991 00009996	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MCR Paralegal Specialist PGM SUPPORT SPEC	(blank) (blank) (blank) (blank) Holland,Lawrence K (blank) Petty,Tiara M Gasimov,Josef G BROADIE,HARRIET ANN ANN Matthews,Vickie Briggs,Cynthia Evans,Carrie G Anderson/Annessa D	V V V V F F F F F F F F F F F F F F F F	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014 4/18/2017 2/16/1982 8/5/1996	Vacant Vacant Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83 41.02 26.54	1 1 1 1 1 39 1 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 87,339.00 3,564,158.77 62,334.00 147,204.09 144,612.13 98,188.00 120,163.23 103,612.00 84,202.00	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 15,147.16 35,770.59 35,140.75 23,859.68 29,199.66 25,177.72 20,461.09
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618 00000494 00002962 00003320 00007950 0000991 00009985 00010188 0010188 0010188 0010172 00013557	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MGR Paralegal Specialist PGM SUPPORT SPEC PGM MGR Program Coordinator for Boards Paralegal Specialist	(blank) (blank) (blank) (blank) Holland, Lawrence K (blank) Petty, Tiara M Gasimov, Josef G BROADIE, HARRIET ANN ANN Matthews, Vickie Briggs, Cynthia Evans, Carrie G Anderson, Vanessa D (blank) Mcclendon, Nicole M Bridges, Deborah D	V V V V F F F F F F F F F F F F F F F F	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014 4/18/2017 2/16/1982 8/5/1996 (blank) 6/21/1999 8/28/2000	Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83 41.02 26.54 Vacant 23.67 22.48	1 1 1 1 1 1 39 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 3,564,158.77 62,334.00 147,204.09 144,612.13 98,188.00 120,165.23 103,612.00 137,328.50 106,644.58	21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 15,147.16 35,770.59 35,140.75 23,859.68 29,199.66 25,177.72 20,461.09 33,370.83 23,200.67
	LICENSING DEPARTMENT	00105970 00105971 00105971 00108616 00108617 00108618 00000494 00002962 00003320 00007950 00003320 0000991 00009985 00010188 00110188 001103572 00013557	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MGR Paralegal Specialist PGM MGR Program Another Program Coordinator for Boards Paralegal Specialist Paralegal Specialist	(blank) (blank) (blank) (blank) (blank) Holland,Lawrence K (blank) Petty,Tiara M Gasimoy,Dosef G BROADIE,HARRIET ANN ANN Matthews,Vickie Briggs,Cynthia Evans,Carrie G Anderson,Vanessa D (blank) Mcclendon,Nicole M Bridges,Deborah D Kelley, Erin	V V V V F F F F F F F F F F F F F F F F	(blank) (blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 4/18/2017 2/16/1982 8/5/1996 (blank) 6/21/1999 8/28/2000 5/16/2016	Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83 41.02 26.54 Vacant 23.67 22.48 6.75	1 1 1 1 1 39 1 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 3,564,188.77 62,334.00 147,204.09 144,612.13 98,188.00 120,163.23 103,612.00 84,202.00 137,328.50 106,644.58 95,476.00 87,339.00	21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 15,147.16 35,770.59 35,140.75 23,859.68 29,199.66 25,177.72 20,461.09 33,370.83 25,914.63 25,914.63 22,200.67 21,223.38
	LICENSING DEPARTMENT	00105970 00105971 00105971 00108616 00108617 00108618 00002962 00003320 00007950 00009991 00009996 00010188 00010972 00013557 00014956	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MCR Paralegal Specialist PGM SUPPORT SPEC PGM MCR Paralegal Specialist Program Coordinator for Boards Paralegal Specialist Program Analyst	(blank) (blank) (blank) (blank) Holland,Lawrence K (blank) Petty,Tiara M Gasimov,Josef G BROADIE,HARRIET ANN ANN Matthews,Vickie Briggs,Cynthia Evans,Carrie G Anderson,Vanessa D (blank) Mcclendon,Nicole M Bridges,Deborah D Kelley,Erin	V V V V F F F F F F F F F F F F F F F F	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014 4/18/2017 2/16/1982 8/5/1996 (blank) 6/21/1999 8/28/2000 5/16/2016	Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83 5.83 41.02 26.54 Vacant 23.67 22.48 6.75 10.55	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 3,564,158.77 62,334.00 147,204.09 144,612.13 98,188.00 120,163.23 103,612.00 137,328.50 105,648.60 105,	21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 35,770.59 35,140.75 23,859.68 29,199.66 29,199.66 20,461.09 33,370.83 25,914.63 23,200.67 21,223.38
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618 00000494 00002962 00003320 00007950 00009585 00009996 00010188 00010972 00013557 00014002 00014002	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Depthy Associate Administrator Paralegal Specialist PGM MGR Praralegal Specialist PGM SUPPORT SPEC PGM MGR Program Coordinator for Boards Program Coordinator For Boards Program Coordinator For Boards Program Coordinator For Boards Program Analyst Business Licensing Specialist Praralegal Specialist	(blank) (blank) (blank) (blank) (blank) Holland, Lawrence K (blank) Petty, Tiara M Gasimov, Josef G BROADIE, HARRIET ANN ANN Matthews, Vickie Briggs, Cynthia Evans, Carrie G Anderson, Vanessa D (blank) McClendon, Nicole M Bridges, Deborah D Kelley, Erin Perny, Bruce Clary, Regina D	V V V V F F F F F F F F F F F F F F F F	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014 4/18/2017 2/16/1982 8/5/1996 (blank) 6/21/1999 8/28/2000 5/16/2016 7/30/2012	Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83 41.02 26.54 Vacant 23.67 22.48 6.75 10.55 36.95	1 1 1 1 1 39 1 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 96,188.00 98,188.00 147,204.09 144,612.13 98,188.00 120,165.23 105,612.00 84,202.00 84,202.00 87,339.00 87,339.00 97,665.00 99,007.00	21,223.8 21,223.8 21,223.8 23,859.68 866,090.58 15,171.1 35,770.9 35,140.75 23,859.68 29,199.66 25,177.72 20,461.09 33,370.8 25,914.63 22,076.7 21,223.8 19,358.60 21,177.7 20,41.09 21,177.7
	LICENSING DEPARTMENT	00105970 00105971 00105971 00108616 00108617 00108618 00002962 00003320 00007950 00009991 00009996 00010188 00010972 00013557 00014956	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MCR Paralegal Specialist PGM SUPPORT SPEC PGM MCR Paralegal Specialist Program Coordinator for Boards Paralegal Specialist Program Analyst	(blank) (blank) (blank) (blank) Holland,Lawrence K (blank) Petty,Tiara M Gasimov,Josef G BROADIE,HARRIET ANN ANN Matthews,Vickie Briggs,Cynthia Evans,Carrie G Anderson,Vanessa D (blank) Mcclendon,Nicole M Bridges,Deborah D Kelley,Erin	V V V V F V V V V V V V V V V V V V V V	(blank) (blank) (blank) 2/27/2012 (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014 4/18/2017 2/16/1982 8/5/1996 (blank) 6/21/1999 8/28/2000 5/16/2016	Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83 5.83 41.02 26.54 Vacant 23.67 22.48 6.75 10.55	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 3,564,158.77 62,334.00 147,204.09 144,612.13 98,188.00 120,163.23 103,612.00 137,328.50 105,648.60 105,	21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 35,770.59 35,140.75 23,859.68 29,199.66 29,199.66 20,461.09 33,370.83 25,914.63 23,200.67 21,223.38
	LICENSING DEPARTMENT	00105970 00105971 00105971 00108517 00108616 00108617 00108618 00000494 00002962 00003320 00007950 00009996 00009996 00010188 00010972 00014356 00014356 00014468	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MGR Paralegal Specialist PGM SUPPORT SPEC PGM MGR Program Coordinator for Boards Paralegal Specialist Paralegal Specialist Business Licensing Specialist Paralegal Specialist Contact Representative	(blank) (blank) (blank) (blank) Holland,Lawrence K (blank) Petty,Tiara M Gasimov,Josef G BROADIE,HARRIET ANN ANN Matthews,Vickie Briggs,Cynthia Evans,Carrie G Anderson,Vanessa D (blank) Mcclendon,Nicole M Bridges,Deborah D Kelley, Erin Perry,Bruce Clary,Regina D Boyd,Diane B	V V V V F F F F F F F F F F F F F F F F	(blank) (blank) (blank) (blank) 2/27/2012 (blank) 5/30/2005 8/27/2012 5/5/2014 4/18/2017 2/16/1982 8/5/1996 (blank) 6/21/1999 8/28/2015 3/14/1986	Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant 2.07 16.72 10.47 8.78 5.83 41.02 26.54 Vacant 23.67 22.48 6.75 10.55 36.95 50.01	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 13,339.00 147,204.09 144,612.13 98,188.00 120,163.23 103,612.00 84,202.00 137,328.50 105,644.58 95,476.00 79,665.00 91,007.00 91,007.00	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38 866,090.58 15,147.16 35,770.59 35,140.75 23,859.68 29,199.66 25,177.72 20,461.09 33,370.83 22,200.67 21,223.38 19,358.60 22,114.70
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108618 00002962 00002962 00003320 00007950 00009991 00009991 00009996 0011188 000109996 0011408 00014408 00014408 00016965 00017262	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MCR Paralegal Specialist PGM SUPPORT SPEC PGM MCR Program Coordinator for Boards Paralegal Specialist Program Analyst Usiness Licensing Specialist Paralegal Specialist	(blank) (blank) (blank) (blank) Holland,Lawrence K (blank) Petty,Tiara M Gasimov,Josef G BROADIE,HARRIET ANN ANN Matthews,Vickie Briggs,Cynthia Evans,Carrie G Anderson,Vanessa D (blank) Mcclendon,Nicole M Bridges,Deborah D Kelley,Erin Perry,Bruce Clary,Regina D Boyd,Diane B Edelin,Denise M Tate,Kim R	V V V F F F F F F F F F F F F F F F F F	(blank) (blank) (blank) (blank) (blank) (blank) (blank) (blank) 5/5/2014 4/18/2017 2/16/1986 (blank) 6/2/11/999 8/28/2000 5/16/2012 3/14/1986 2/22/1973 7/11/1985 9/16/1985	Vacant Vacant Vacant Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant 16.72 10.47 8.78 5.83 41.02 26.54 Vacant 23.67 22.48 6.75 36.95 50.01 37.65 37.44 2.99	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 3,564,158.77 62,334.00 147,204.09 144,612.13 98,188.00 120,163.23 103,612.00 137,328.50 105,647.60 87,339.00 91,007.00 91,007.00 91,007.00 92,764.00	21,223,38 21,223,38 21,223,38 23,859,68 21,223,38 866,090.58 35,770.59 35,140.75 23,859,68 29,199,66 29,199,66 23,200.67 21,223,38 19,558,60 22,114.70 21,147,70 22,541.65
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108617 00108618 00000494 00002362 00003320 00007950 00009585 00010958 00010958 00010958 00010958 00014002 00014002 00014002 00014002 00014005 00014005 00014005 00014005 00014005 00014005 00017262 00017602	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MGR Paralegal Specialist PGM SUPPORT SPEC PGM MGR Program Coordinator for Boards Program Coordinator for Boards Program Coordinator for Boards Paralegal Specialist Paralegal Specialist Dusiness Licensing Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Program Analyst Business Licensing Specialist	(blank) (blank) (blank) (blank) (blank) Holland, Lawrence K (blank) Petty, Tiara M Gasimoy, Doef G BROADIE, HARRIET ANN ANN Matthews, Vickie Briggs, Cynthia Evans, Carrie G Anderson, Vanessa D (blank) Mcclendon, Nicole M Bridges, Deborah D Kelley, Erin Perny, Bruce Clary, Regina D Boyd, Diane B Edelin, Denise M Tate, Kim R Moore, Jrina Lockhart, Ellien Denise	V V V F F F F F F F F F F F F F F F F F	(blank) (blank) (blank) (blank) (blank) (blank) (blank) 1/19/2021 5/30/2006 8/27/2012 5/5/2014 4/18/2017 2/16/1982 8/5/1996 (blank) 6/21/1999 8/28/2001 3/14/1986 9/16/1985 9/16/1985 9/16/1985	Vacant Vacant Vacant Vacant Vacant Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant Vaca	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 187,339.00 147,204.09 144,612.13 98,188.00 120,163.23 103,612.00 84,202.00 84,202.00 106,644.58 95,476.00 97,665.00 91,007.00 91,007.00 91,007.00 92,764.00	21,223,38 21,223,38 21,223,38 23,859,68 21,223,38 866,990.58 151,417,10 35,770.59 35,740.75 23,859,68 29,199,66 25,177.72 20,461.09 33,3730.33 25,914.63 21,223,38 19,358.60 21,114,70 16,655.22 21,114,70 22,114,70 22,541.65
	LICENSING DEPARTMENT	00105970 00105971 00105971 00108616 00108617 00108618 00002962 00003320 00007950 00009991 00009996 00010188 00010972 00013557 00014408 00014408 0001666 0001666 00017602 00017762	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Deputy Associate Administrator Paralegal Specialist PGM MGR Paralegal Specialist PGM SUPPORT SPEC PGM MGR Program Coordinator for Boards Paralegal Specialist Program Analyst Business Licensing Specialist Paralegal Specialist Program Analyst Business Licensing Specialist Program Analyst Business Licensing Specialist	(blank) (blank) (blank) (blank) Holland,Lawrence K (blank) Petty,Tiara M Gasimov,Josef G BROADIE,HARRIET ANN ANN Matthews,Niche Briggs,Cynthia Evans,Carnie G Anderson,Vanessa D (blank) Mcclendon,Nicole M Bridges,Deborah D Kelley,Erin Perry,Bruce Clary,Regina D Boyd,Diane B Eddin,Denise M Tate,Kim R Moore,Irina Lockhart,Ellen Denise Ebb,Maxine I	V V V F F F F F F F F F F F F F F F F F	(blank) (blank	Vacant Vacant Vacant Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant 16.72 10.47 16.72 10.47 16.72 26.54 Vacant 23.67 22.48 6.75 10.55 36.95 50.01 37.65 37.44 2.99 37.31 47.81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 87,339.00 98,188.00 13,339.00 147,204.09 144,612.13 99,188.00 120,163.23 103,612.00 84,202.00 137,328.50 106,644.58 95,476.00 91,007.00 91,007.00 91,007.00 92,764.00 92,764.00	21,223.38 21,223.38 21,223.38 23,859.68 21,223.38 866,990.58 15,147.16 35,770.59 35,140.75 22,859.68 29,199.66 25,177.72 20,461.09 33,370.83 19,358.60 22,114.70 21,124.38 19,358.60 22,114.70 22,144.65 22,144.70 22,541.65
	LICENSING DEPARTMENT	00105970 00105971 00105972 00108616 00108618 00108618 00000994 00002962 00003320 00007950 00009996 00010188 00010972 00013557 00114002 00014408 00016466 0001665 000177602 00017776 00017776 00017776	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Investigator Staff Assistant Administrator (Business & Prof Depthy Associate Administrator Paralegal Specialist PGM MGR Paralegal Specialist PGM MGR Program Coordinator for Boards Program Coordinator for Boards Program Coordinator for Boards Program Analyst Business Licensing Specialist Paralegal Specialist Program Analyst Business Licensing Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Business Licensing Specialist Paralegal Specialist Business Licensing Specialist Paralegal Specialist Business Licensing Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist	(blank) (blank) (blank) Holland, Lawrence K (blank) Petty, Tiara M Gasimov, Josef G BROADIE, HARRIET ANN ANN Matthews, Vickie Briggs, Cynthia Evans, Carrie G Anderson, Vanessa D (blank) McClendon, Nicole M Bridges, Deborah D Kelley, Erin Perny, Brue Glany, Regina D Boyd, Diane B Eddin, Denise M Tate, Kim R Moore, Irina Lockhart, Ellen Denise Ebb, Maxime I	V V V F F F F F F F F F F F F F F F F F	(blank) (blank) (blank) (blank) (blank) (blank) (blank) 1/19/2021 5/30/2006 8127/2012 5/5/2014 4/18/2017 2/16/1985 8/5/1996 (blank) 6/21/1999 8/28/2000 5/16/2016 7/30/2012 3/14/1986 2/22/1973 7/1/1985 5/5/1975 6/2/1975	Vacant Vacant Vacant Vacant 10.97 Vacant 10.97 Vacant 10.97 16.72 10.47 8.78 5.83 41.02 26.54 Vacant 23.67 23.67 10.55 5.69 5.00 137.44 2.99 37.31 47.81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	87,339.00 87,339.00 98,188.00 98,188.00 147,204.09 144,612.13 98,188.00 120,163.23 103,612.00 84,202.00 84,202.00 87,339.00 97,665.00 97,070.00 91,007.00 91,007.00 91,007.00 94,202.00	21,223,88 21,223,38 21,223,38 23,859,68 21,223,38 866,990.58 151,147.16 35,770.59 23,859,68 29,199,66 251,777.72 20,461.09 33,37303 25,210.67 21,223,38 19,358,60 21,14.70 22,114.70 22,114.70 22,114.70 22,516.55 22,461.09 25,836.73 21,704.98
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	LICENSING DEPARTMENT	00105970 00105971 00105971 00105972 00108616 00108618 0000994 00002962 00007950 0000991 00009980 00010188 00010972 00019857 00014002 00013557 00014002 00013557 00014002 00017766 00017602 00017766 00017766 00017766 00017766 00017766 00017766 00017766 00017766 00017766 00017766 00017766 00017766 00017776 00017776 00025328 00026777 00024807 00025328 00026777 00026988 00035786 00036685 00036685 000377148 00036685 00037715 00037715	Housing Code Compliance Spec Housing Code Compliance Spec Investigator Investigator Investigator Investigator Investigator Second Compliance Spec Investigator Investigator Investigator Second Compliance Second Compliance Second Compliance Second Compliance Second Compliance Second Compliance Paralegal Specialist PGM MGR Pragram Coordinator for Boards Paralegal Specialist Program Coordinator for Boards Paralegal Specialist Program Coordinator for Boards Paralegal Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Program Analyst Business Licensing Specialist Paralegal Specialist Paralegal Specialist Paralegal Specialist Program Manager Business Licensing Specialist Program Manager Business Licensing Specialist Program Manager Business Licensing Specialist Program Specialist Prog	(blank)	V V V F F F F F F F F F F F F F F F F F	(blank)	Vacant Vacant Vacant Vacant Vacant 10.97 Vacant 10.95 Vac		87,339.00 87,339.00 87,339.00 98,188.00 87,339.00 98,188.00 17,204.09 144,612.13 94,188.01 105,612.30 105,912.30 105,912.	21,223,38 21,223,38 21,223,38 23,859,68 21,223,38 866,090.58 15,147,16 35,770.59 35,140,75 23,859,68 29,199,66 25,177,72 20,461,09 33,370.33 25,914,63 25,914,63 25,914,63 25,914,63 25,914,63 25,914,63 25,914,63 25,914,63 21,14,70 22,114,70 22,114,70 22,114,70 23,381,37 24,61,09 25,836,73 27,7704,98 23,200,67 21,153,36 20,461,09 21,563,33 25,836,73 21,153,36 20,461,09 21,563,33 21,563
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Department of Licensing and Consumer Protection (CR0) <u>Schedule A - As of February 1, 2023</u>

Program Office	Program Office Description	Position Number	Title	Name	Vacant Status	Hire Date	Length of Time	FTEs Annual Sa	
		00083082	Program Support Specialist	Kearney,Chanda	F	8/19/2019	3.49	1 70,59	
		00083232	Program Manager	Harrod,Donna R	F	8/29/2022	0.46	1 99,51	
		00083233	Program Support Specialist	Neal,Kaila M	F	11/8/2021	1.27	1 75,43 1 90.05	
		00083235 00083236	Program Specialist Investigator	Price,Stacey Ann-Marie Dumas,Asia	F	10/3/2016 9/21/2015	6.37 7.40	1 90,05 1 103,61	
		00085336	Program Analyst	Cyrus,Kevin D	F	8/31/2009	13.46	1 100,90	
		00085337	PGM SUPPORT SPEC	(blank)	V	(blank)	Vacant	1 70,59	
		00087557	Operations Manager	Henderson, Melanie Michelle	F	9/2/2008	14.46	1 99,51	
		00087558	Paralegal Specialist	Nelson,Philip	F	3/7/2016	6.94	1 81,93	
		00087559	Educ Liaison Spec (Realty)	Thomas,Kathy	F	12/14/2015	7.17	1 86,47	
		00087560 00091025	Program Support Specialist Business Licensing Specialist	Troxler,Kimberly C. Long,Aurice S	F	2/14/2022 10/3/2016	1.00 6.37	1 58,59 1 77,39	
		00091027	Program Support Specialist	Meggett-Strudwick,Angela R	F	11/8/2021	1.27	1 69,82	
		00091029	Program Support Specialist	Jefferson,Jahmai D	F	5/23/2022	0.73	1 58,59	
		00091030	Program Support Specialist	Wade,Allison M	F	5/23/2022	0.73	1 60,46	
		00091031	Program Support Specialist	Booker,Nakia	F	10/3/2016	6.37	1 77,39	
		00091032	Business Licensing Specialist	Prince,Tyanna A	F	8/19/2019	3.49	1 72,86	
		00091035 00093380	Business Licensing Specialist	Stewart,Amber M Arnold,Kevin	F	10/3/2016 11/13/2017	6.37 5.25	1 77,39 1 60,05	
		00093381	Contact Representative Program Support Specialist	Broadnax,Rashan J	F	11/8/2021	1.27	1 60,05 1 64,20	
		00097225	Program Support Specialist	Shayton,Dontaine	F	11/8/2021	1.27	1 60,46	
		00097226	Program Support Specialist	Robinson,Ricardo S	F	7/18/2022	0.58	1 58,59	
		00097253	Program Analyst	Chase,Taija M	F	2/14/2022	1.00	1 87,33	
		00097378	Business Licensing Specialist	Collins-Marable,Phyllis J	F	11/7/2011	11.28	1 75,12	
016 Total		00100372	Program Manager	Thompson Jr.,Steve Charles	F	10/28/2019	3.30	1 119,64 75 6,641,19	
016 10tai	OFFICE OF THE DIRECTOR	00008373	Program Analyst	(blank)	V	(blank)	Vacant	75 6,641,19 1 93,06	
		00008559	Chief Administrative Officer	Ampedu,Eric Osei	F	1/22/2006	17.07	1 158,96	
		00009630	Program Support Asst (OA)	Lindsay,Janay M	F	4/8/2013	9.86	1 65,14	
		00012216	Contact Representative	Mack,Saed V.	F	6/10/2019	3.68	1 61,98	9.00 15,063.3
		00017736	Contact Representative	Jamison,Sheila A	F	2/14/2022	1.00	1 53,26	3.00 12,942.
		00017913	Compliance Specialist	Washington, Teneila	F	12/9/2019	3.18	1 110,96	
		00020769 00021161	IT Specialist (Database) IT Specialist (CUSTSPT)	Fields,Michael J Strohman Duane A	F	3/30/2009 5/12/1986	13.88 36.78	1 129,67 1 73,56	
		00021161	IT Specialist (CUSTSPT) SUPPORT SERVICES SPECIALIST	Strohman,Duane A. Bowman,Courtney S	F	5/12/1986 6/11/2018	4.68	1 73,56 1 66,07	
		00025308	Human Resources Specialist	(blank)	V	(blank)	Vacant	1 93,06	
		00037416	Chief Information Officer	Lawlah-Walker,Gloria G	F	5/9/2022	0.77	1 174,78	
		00040022	LABOR & EMPLOYEE REL. LIAISON		F	12/27/2016	6.13	1 113,52	2.00 27,585.
		00040501	Contact Representative	Lizama, Yoselin I	F	6/6/2022	0.69	1 56,65	
		00040993	Risk Management Coordinator INFO TECH SPEC	Williams, Tania M	F	7/15/1085	14.34	1 110,96 1 129,67	
		00041154 00041727	ATTORNEY ADVISOR	Green,Ted W Moeller,James William	F	7/15/1985 10/25/2021	37.61 1.30	1 141,73	
		00041727	ATTORNEY ADVISOR	White,James Patrick	F	9/27/2021	1.38	1 112,65	
		00043182	Deputy General Counsel	(blank)	V	(blank)	Vacant	1 161,46	
		00046206	ATTORNEY ADVISOR	(blank)	V	(blank)	Vacant	1 128,79	5.00 31,297.
		00070172	Supvy IT Specialist (OS)	(blank)	V	(blank)	Vacant	1 137,32	
		00075724	Program Support Specialist	(blank)	٧	(blank)	Vacant	1 65,28	
		00077330 00083177	IT Business Analyst Contact Representative	Jahnke,Tasha (blank)	F V	10/15/2019 (blank)	3.33 Vacant	1 100,90 1 53,26	
		00083224	Program Manager	Peace,Donise Gorham	F	12/30/2002	20.14	1 123,16	
		00085335	Information Technology Special	HUA,KEGANG	F	5/23/2022	0.73	1 90,80	
		00085416	PGM MGR	Basham III,Charles S	F	5/23/2022	0.73	1 135,30	
		00085417	Supvy IT Specialist (OS)	(blank)	V	(blank)	Vacant	1 137,32	
		00091007	Program Support Specialist	Graham,Kryshon	F	12/12/2016	6.18	1 66,07	
		00091013 00091015	Policy Analyst	Callahan,Sara Elspeth	F	11/7/2022	0.27 4.72	1 85,79 1 90,80	
		00091015	Account Manager Account Manager	Saki-Tay,Inez N. Harris,Marchelle	F	5/29/2018 33574	31.22	1 90,80 1 90,80	
		00091021	Data Scientist	kim,minhye	F	44929	0.11	1 100,82	
		00091022	Program Support Specialist	Thomas, Wayne R	F	10/3/2016	6.37	1 67,94	
		00091024	Contact Representative	Childs,Melanie S	F	1/19/2021	2.07	1 56,65	
		00093376	Contact Representative	Bradford,Noel V	F	10/28/2019	3.30	1 61,75	
		00093409	Government Information Special	Amare,Genet	F	9/24/2012	10.39	1 119,91	
		00097251 00097252	Program Support Specialist PUBLIC AFFAIRS SPECIALIST	Stevens, Shawnese A	F	5/9/2022 44943	0.77	1 82,06 1 85,79	
		00097254	Support Services Assistant	Wilson,Thomas N Mackell,Anthony D	F	9/16/2019	3.41	1 85,79 1 65,14	
		00099928	Program Analyst	Garner-Holden,L'Erin T	F	11/8/2021	1.27	1 99,03	
		00099932	Account Manager	(blank)	v	(blank)	Vacant	1 80,78	
		00106843	Chief Operations Officer	Samba,Mamadou M.	F	40861	11.26	1 146,19	0.91 35,524.
		00106844	Government Information Special	Darby,Jessica A	F	44830	0.38	1 93,06	
		00106845	ATTORNEY ADVISOR	Chhetri,Nepolina K	F	9/12/2022	0.42	1 123,55	
		00106846 00106847	Human Resources Manager IT Spec (OS/SYSANALYSIS)	Briggs,Chelsy Z (blank)	F V	10/11/2022 (blank)	0.34 Vacant	1 130,00 1 100,63	
		00106855	Human Resources Specialist	Thomas, Jacqueline D	F	9/13/2021	1.42	1 93,31	
		00106856	Legislative Affairs Specialist	(blank)	V	(blank)	Vacant	1 93,06	
		00106857	General Counsel	Konstantopoulos, Melanie	F	43906	2.92	1 161,88	3.00 39,337.
		00106868	PUBLIC AFFAIRS SPECIALIST	(blank)	٧	(blank)	Vacant	1 93,06	9.00 22,615.
		00106873	Training Specialist	Ingram,Vanessa A.	F	6/7/2010	12.70	1 98,32	
		00106878	IT Specialist (Database)	(blank)	V	(blank)	Vacant	1 100,63	
		00106886 00106890	Supervisory Legislative and Pu Program Analyst	(blank) (blank)	V	(blank) (blank)	Vacant Vacant	1 137,32 1 93,06	
		00106890	Program Analyst Investigator	Blakeslee,Alexander P	F	(blank) 44830	vacant 0.38	1 93,00	
		00106893	Support Services Manager	(blank)	V	(blank)	Vacant	1 119,41	
		00106958	Supervisory Contract Liaison S	Brown,Ashlee L	F	5/30/2017	5.71	1 107,28	
		00106959	Operations Manager	(blank)	٧	(blank)	Vacant	1 137,32	3.50 33,370.
		00108251	Interim Director	Kwan-Hui,Shirley S	F	39356	15.38	1 202,05	
		00108252	PUBLIC AFFAIRS SPECIALIST	Lyde,Jemeisha	F V	12/19/2022 (blank)	0.15 Vacant	1 85,79	
		00108707 00108708	Account Manager	(blank) (blank)	V	(blank) (blank)	Vacant Vacant	1 80,78 1 80,78	
		00108708	Account Manager Account Manager	(blank)	V	(blank)	Vacant	1 80,78	
		00108710	Account Manager	(blank)	V	(blank)	Vacant	1 80,78	
		00108711	Account Manager	(blank)	V	(blank)	Vacant	1 80,78	
		00108712	Account Manager	(blank)	٧	(blank)	Vacant	1 80,78	1.00 19,630.
18 Total								66 6,726,59	
03	LEGAL AND INTEGRATED SERVICES SECTION	00001053	Program Support Specialist	(blank)	V	(blank)	Vacant	1 65,28	
		00042089	Program Manager	Fiorentine, John	F	11/26/2018	4.22	1 126,96	
		00045814 00077338	Program Support Specialist Program Support Specialist	Queen,Kim Derricott Patrice	F	3/17/2008 12/17/2012	14.92 10.16	1 84,20 1 71,69	
		00077338	Program Support Specialist Contact Representative	Derricott,Patrice Frayer,James W	F	5/5/2014	8.78	1 61,98	
		00083078	Program Analyst	Burnette,Christopher M	F	10/3/2014	6.37	1 98,18	
		00108619	Program Analyst	(blank)	V	(blank)	Vacant	1 80,78	
		00108835	Chief Enforcement Officer	Finley,Robert	F	44956	0.04	1 160,21	5.00 38,932.4
								8 749,32	.25 182,085.0
303 Total and Total								203 19,796,33	

Program Office	Program Office Description	Position Number
AFO01	AGENCY FINANCIAL OPERATIONS DEPARTMENT	00001250
		00002145
		00003181
		00013982
		00022391
		00023097
		00028425
		00045764
		00077139
		00077140
		00077976
		00082369
		00082370
		00085446
		00106900
AFO01 Total		
EC015	INSPECTIONS DEPARTMENT	00000395
		00003838
		00010346
		00012439
		00012456
		00015974
		00017074
		00017502
		00018028
		00020812
		00021442
		00021519
		00023622
		00023738
		00024748
		00025362
		00027156
		00036684
		00041140
		00046551
		00077331
		00077332
		00082758
		00085327
		00085328
		00085329
		00085330

I	1	00005334
		00085331
		00091023
		00091034
		00093382
		00099916
		00099918
		00105970
		00105971
		00105972
		00108616
		00108617
		00108618
EC015 Tota	nl	
EC016	LICENSING DEPARTMENT	00000494
		00002962
		00003320
		00007950
		00009091
		00009585
		00009996
		00010188
		00010972
		00013557
		00014002
		00014356
		00014408
		00016466
		00016965
		00017262
		00017602
		00017776
		00020375
		00021149
		00022149
		00022735
		00022733
		00024407
		00025328
		00026777
		00026988
		00035648
		00035786
		00036527
		00036546
		00036685
		00036709
		00036941
		00037148

ı		
		00037627
		00037715
		00038945
		00039057
		00040547
		00044466
		00045836
		00046550
		00074983
		00074985
		00077334
		00077335
		00077336
		00082636
		00082756
		00083082
		00083232
		00083233
		00083235
		00083236
		00085336
		00085337
		00087557
		00087558
		00087559
		00087560
		00091025
		00091027
		00091029
		00091030
		00091031
		00091032
		00091035
		00091033
		00093381
		00093381
		00097226
		00097253
		00097233
		00100372
EC016 Total		00100372
EC018	OFFICE OF THE DIRECTOR	00008373
	on the bineonon	00008559
		00009630
		00012216
		00012210
		00017730
		00017913
		00020769

00021161
00025368
00036374
00037416
00040022
00040501
00040993
00041154
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00042194
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00083224
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00091007
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		00106893
		00106958
		00106959
		00108251
		00108252
		00108707
		00108708
		00108709
		00108710
		00108711
		00108712
EC018 Total		
O2303	LEGAL AND INTEGRATED SERVICES SECTION	00001053
		00042089
		00045814
		00077338
		00083078
		00099922
		00108619
		00108835
O2303 Total		
Grand Total		

epartment of Licensing and Consumer Protection (CR0) Schedule A - As of February 1, 2023

Title	Name	Vacant Status	Hire Date
BUDGET OFFICER	Spence,Shannon	F	11/8/10
Staff Assistant	(blank)	V	(blank)
Chief Management Operations	Akhran,Joscaira	F	7/6/10
ASSOC CHIEF FINANCIAL OFFICER	Clay III,Leroy	F	8/30/10
SENIOR ACCOUNTANT	(blank)	V	(blank)
Accounts Payable Technician	Habtewold, Bilen W	F	2/14/22
Executive Assistant	Bailey,Barbara	F	6/2/03
BUDGET ANALYST	Tsehaye,Alazar	F	10/12/21
BUDGET DIR	Abdirahman,Abukar	F	11/1/04
Manager, Financial Reporting	Tengen,Tita A	F	8/17/87
Manager, Revenue	Mcallister,Roland	F	2/28/00
CONTROLLER	Ramprashad, Dennis D	F	2/10/14
BUDGET ANALYST	Thiam,Elhadji M	F	12/2/13
BUDGET ANALYST	McKoy, Jasmine M	F	10/13/20
AGENCY FISCAL OFFICER	(blank)	V	(blank)
			,
Program Analyst	Morgan,Sharona D	F	10/24/11
Weights and Measures Program M	Johnson,Ronald Sr	F	9/29/86
Investigator	Britt,Deborah L	F	10/30/88
Investigator	Patel, Jay	F	4/25/22
Code Compl Spec (Weig & Meas)	Smith, Allen W	F	10/24/11
Investigator	Peace,Christopher	F	2/9/15
Code Compl Spec (Weig & Meas)	Taylor,Lawrence H	F	5/24/99
Investigator	Mackell, Varche L	F	10/2/17
Code Compl Spec (Weig & Meas)	Sampson, Charles P	F	5/24/99
Investigator	(blank)	V	(blank)
Program Manager	Crosby,Anisah	F	44929
Program Analyst	Tibbs,Annette S	F	1/4/87
Investigator	Hooks, Anthony M	F	5/24/99
Program Manager	Johnson, Christopher D.	F	8/3/20
Investigator	Williams, Vacylla D	F	1/19/80
Investigator	Walker,Antoine	F	10/2/17
Investigator	Coward, Richard A.	F	7/16/01
Program Support Specialist	Blocker-Ford,India	F	4/8/13
Program Support Specialist	Dickens,Tinika L	F	9/5/06
PGM SUPPORT SPEC	Stewart,LaVerne M	F	10/14/08
Investigator	Lassiter, Deloris S	F	7/16/01
Investigator	(blank)	V	(blank)
Code Compl Spec (Weig & Meas)	Jacobs III,David	F	5/5/14
Code Compl Spec (Weig & Meas)	Ferguson, Joseph	F	7/30/12
Program Support Specialist	Greene, Nikkia King	F	10/14/08
Program Support Specialist	White, Angela L.	F	2/28/22
Program Manager	Richardson,Shakira	F	41400

Investigator	Roberts, Myeshia	F	7/31/22
Investigator	Beckwith,La Taunja R.	F	9/29/08
Investigator	Williams III,Robert L	F	4/25/22
Investigator	Thunstedt, Mark Joseph	F	9/26/22
Investigator	Ghenene,Abyie M	F	11/13/17
Program Analyst	Smillie,Simone S	F	1/6/20
Housing Code Compliance Spec	(blank)	V	(blank)
Housing Code Compliance Spec	(blank)	V	(blank)
Housing Code Compliance Spec	(blank)	V	(blank)
Investigator	(blank)	V	(blank)
Investigator	Holland,Lawrence K	F	2/27/12
Investigator	(blank)	V	(blank)
Staff Assistant	Petty,Tiara M	F	1/19/21
Administrator (Business & Prof	Gasimov, Josef G	F	5/30/06
Deputy Associate Administrator	BROADIE,HARRIET ANN ANN	F	8/27/12
Paralegal Specialist	Matthews, Vickie	F	5/5/14
PGM MGR	Briggs,Cynthia	F	4/18/17
Paralegal Specialist	Evans,Carrie G	F	2/16/82
PGM SUPPORT SPEC	Anderson, Vanessa D	F	8/5/96
PGM MGR	(blank)	V	(blank)
Program Coordinator for Boards	Mcclendon, Nicole M	F	6/21/99
Paralegal Specialist	Bridges, Deborah D	F	8/28/00
Program Analyst	Kelley,Erin	F	5/16/16
Business Licensing Specialist	Perry,Bruce	F	7/30/12
Paralegal Specialist	Clary,Regina D	F	3/14/86
Contact Representative	Boyd,Diane B	F	2/22/73
Paralegal Specialist	Edelin, Denise M	F	7/1/85
Paralegal Specialist	Tate,Kim R	F	9/16/85
Program Analyst	Moore,Irina	F	2/18/20
Business Licensing Specialist	Lockhart,Ellen Denise	F	10/31/85
Paralegal Specialist	Ebb,Maxcine I	F	5/5/75
Business Licensing Specialist	Hart, John A	F	6/26/17
Program Manager	Noisette, Jacqueline L.	F	8/20/07
Business Licensing Specialist	Robinson, Jamie L	F	10/27/86
Paralegal Specialist	Roh,Kisok C	F	12/30/02
Paralegal Specialist	Hyman,Maxine C	F	6/30/98
Program Support Specialist	(blank)	V	(blank)
Business Licensing Specialist	Outlaw,Shakeila R	F	1/27/03
Business Licensing Specialist	Thornton, Sharon R	F	9/6/16
Program Specialist	Jackson III, Andrew Lewis	F	5/4/15
Business License Manager	Peterson,Louise V.	F	6/13/05
Business Licensing Specialist	GARCIA,CYNTHIA L.	F	10/17/05
PGM SUPPORT SPEC	(blank)	V	(blank)
Program Support Specialist	Johnson,Kenya	F	9/29/08
PGM SUPPORT SPEC	Johnston, Stephanie L	F	2/1/99
Program Support Specialist	Jamison,Tracey V	F	12/31/90
Paralegal Specialist	Aidasani,Bobby	F	3/29/21

Special Assistant	Thompson-weaver,Shantell	F	12/30/02
PGM MGR	(blank)	V	(blank)
Program Support Specialist	Cheshier, Brittney	F	9/19/16
Program Analyst	Herrera,Claudia L.	F	4/21/14
Program Analyst	Wood,Tamika	F	8/24/15
Program Coordinator for Boards	Lewis,Leon W	F	12/7/87
Program Manager	Janovich,Rebecca	F	10/13/20
Business Licensing Specialist	(blank)	V	(blank)
Program Support Specialist	Ihuoma,Chidi	F	7/19/21
Program Support Specialist	Burrell,Quinton M	F	7/25/16
Program Support Specialist	Covington, Kendra M	F	7/18/22
Program Specialist	Pearson, Avis	F	12/14/15
Program Analyst	Brown,Sheldon J	F	11/10/08
Investigator	Batista, George	F	6/2/14
Paralegal Specialist	Young,Kevin	F	2/11/13
Program Support Specialist	Kearney,Chanda	F	8/19/19
Program Manager	Harrod,Donna R	F	8/29/22
Program Support Specialist	Neal,Kaila M	F	11/8/21
Program Specialist	Price,Stacey Ann-Marie	F	10/3/16
Investigator	Dumas,Asia	F	9/21/15
Program Analyst	Cyrus,Kevin D	F	8/31/09
PGM SUPPORT SPEC	(blank)	V	(blank)
Operations Manager	Henderson, Melanie Michelle	F	9/2/08
Paralegal Specialist	Nelson,Philip	F	3/7/16
Educ Liaison Spec (Realty)	Thomas,Kathy	F	12/14/15
Program Support Specialist	Troxler, Kimberly C.	F	2/14/22
Business Licensing Specialist	Long, Aurice S	F	10/3/16
Program Support Specialist	Meggett-Strudwick,Angela R	F	11/8/21
Program Support Specialist	Jefferson,Jahmai D	F	5/23/22
Program Support Specialist	Wade,Allison M	F	5/23/22
Program Support Specialist	Booker, Nakia	F	10/3/16
Business Licensing Specialist	Prince,Tyanna A	F	8/19/19
Business Licensing Specialist	Stewart,Amber M	F	10/3/16
Contact Representative	Arnold,Kevin	F	11/13/17
Program Support Specialist	Broadnax,Rashan J	F	11/8/21
Program Support Specialist	Shayton, Dontaine	F	11/8/21
Program Support Specialist	Robinson,Ricardo S	F	7/18/22
Program Analyst	Chase, Taija M	F	2/14/22
Business Licensing Specialist	Collins-Marable,Phyllis J	F	11/7/11
Program Manager	Thompson Jr., Steve Charles	F	10/28/19
		<u> </u>	==, ==, ==
Program Analyst	(blank)	V	(blank)
Chief Administrative Officer	Ampedu,Eric Osei	F	1/22/06
Program Support Asst (OA)	Lindsay,Janay M	F	4/8/13
Contact Representative	Mack,Saed V.	F	6/10/19
Contact Representative	Jamison,Sheila A	F	2/14/22
Compliance Specialist	Washington, Teneila	F	12/9/19
IT Specialist (Database)	Fields, Michael J	F	3/30/09

IT Specialist (CUSTSPT)	Strohman,Duane A.	F	5/12/86
SUPPORT SERVICES SPECIALIST	Bowman,Courtney S	F	6/11/18
Human Resources Specialist	(blank)	V	(blank)
Chief Information Officer	Lawlah-Walker,Gloria G	F	5/9/22
LABOR & EMPLOYEE REL. LIAISON	Carter,Kelli	F	12/27/16
Contact Representative	Lizama, Yoselin I	F	6/6/22
Risk Management Coordinator	Williams, Tania M	F	10/14/08
INFO TECH SPEC	Green,Ted W	F	7/15/85
ATTORNEY ADVISOR	Moeller, James William	F	10/25/21
ATTORNEY ADVISOR	White, James Patrick	F	9/27/21
Deputy General Counsel	(blank)	V	(blank)
ATTORNEY ADVISOR	(blank)	V	(blank)
Supvy IT Specialist (OS)	(blank)	V	(blank)
Program Support Specialist	(blank)	V	(blank)
IT Business Analyst	Jahnke,Tasha	F	10/15/19
Contact Representative	(blank)	V	(blank)
Program Manager	Peace, Donise Gorham	F	12/30/02
Information Technology Special	HUA,KEGANG	F	5/23/22
PGM MGR	Basham III,Charles S	F	5/23/22
Supvy IT Specialist (OS)	(blank)	V	(blank)
Program Support Specialist	Graham,Kryshon	F	12/12/16
Policy Analyst	Callahan,Sara Elspeth	F	11/7/22
Account Manager	Saki-Tay,Inez N.	F	5/29/18
Account Manager	Harris, Marchelle	F	33574
Data Scientist	kim,minhye	F	44929
Program Support Specialist	Thomas, Wayne R	F	10/3/16
Contact Representative	Childs, Melanie S	F	1/19/21
Contact Representative	Bradford,Noel V	F	10/28/19
Government Information Special	Amare,Genet	F	9/24/12
Program Support Specialist	Stevens, Shawnese A	F	5/9/22
PUBLIC AFFAIRS SPECIALIST	Wilson, Thomas N	F	44943
Support Services Assistant	Mackell,Anthony D	F	9/16/19
Program Analyst	Garner-Holden,L'Erin T	F	11/8/21
Account Manager	(blank)	V	(blank)
Chief Operations Officer	Samba,Mamadou M.	F	40861
Government Information Special	Darby, Jessica A	F	44830
ATTORNEY ADVISOR	Chhetri,Nepolina K	F	9/12/22
Human Resources Manager	Briggs,Chelsy Z	F	10/11/22
IT Spec (OS/SYSANALYSIS)	(blank)	V	(blank)
Human Resources Specialist	Thomas, Jacqueline D	F	9/13/21
Legislative Affairs Specialist	(blank)	V	(blank)
General Counsel	Konstantopoulos, Melanie	F	43906
PUBLIC AFFAIRS SPECIALIST	(blank)	V	(blank)
Training Specialist	Ingram, Vanessa A.	F	6/7/10
IT Specialist (Database)	(blank)	V	(blank)
Supervisory Legislative and Pu	(blank)	V	(blank)
Program Analyst	(blank)	V	(blank)
Investigator	Blakeslee, Alexander P	F	44830

(blank)	V	(blank)
Brown, Ashlee L	F	5/30/17
(blank)	V	(blank)
Kwan-Hui,Shirley S	F	39356
Lyde,Jemeisha	F	12/19/22
(blank)	V	(blank)
(blank)	V	(blank)
Fiorentine, John	F	11/26/18
Queen,Kim	F	3/17/08
Derricott,Patrice	F	12/17/12
Frayer, James W	F	5/5/14
Burnette,Christopher M	F	10/3/16
(blank)	V	(blank)
Finley,Robert	F	44956
	Brown, Ashlee L (blank) Kwan-Hui, Shirley S Lyde, Jemeisha (blank) (blank) (blank) (blank) (blank) (blank) (blank) (blank) (blank) Fiorentine, John Queen, Kim Derricott, Patrice Frayer, James W Burnette, Christopher M (blank)	Brown, Ashlee L

Length of Time	FTEs	Annual Salary	Fringe Benefits
12.27	1	137,990.00	33,531.57
Vacant	1	58,591.00	14,237.61
12.62	1	170,935.00	41,537.21
12.47	1	227,095.00	55,184.09
Vacant	1	115,150.00	27,981.45
1.00	1	48,504.00	11,786.47
19.72	1	129,669.00	31,509.57
1.34	1	111,741.00	27,153.06
18.30	1	202,386.00	49,179.80
35.52	1	166,467.00	40,451.48
22.98	1	162,001.00	39,366.24
9.01	1	202,386.00	49,179.80
9.21	1	109,031.00	26,494.53
2.34	1	106,320.00	25,835.76
Vacant	1	166,790.00	40,529.97
	15	2,115,056.00	513,958.61
11.32	1	111,749.00	27,155.01
36.40	1	111,150.17	27,009.49
34.31	1	111,749.00	27,155.01
0.81	1	92,764.00	22,541.65
11.32	1	91,007.00	22,114.70
8.02	1	90,051.00	21,882.39
23.74	1	91,007.00	22,114.70
5.37	1	69,821.00	16,966.50
23.74	1	91,007.00	22,114.70
Vacant	1	87,339.00	21,223.38
0.11	1	115,000.00	27,945.00
36.13	1	100,900.00	24,518.70
23.74	1	111,749.00	27,155.01
2.53	1	108,061.20	26,258.87
43.10	1	111,749.00	27,155.01
5.37	1	70,592.00	17,153.86
21.59	1	109,036.00	26,495.75
9.86	1	67,949.00	16,511.61
16.45	1	73,564.00	17,876.05
14.34	1	86,470.00	21,012.21
21.59	1	106,324.00	25,836.73
Vacant	1	87,339.00	21,223.38
8.78	1	91,007.00	22,114.70
10.55	1	81,933.00	19,909.72
14.34	1	79,665.00	19,358.60
0.96	1	65,285.00	15,864.26
9.78	1	109,797.40	26,680.77

0.54	1	72,860.00	17,704.98
14.38	1	111,749.00	27,155.01
0.81	1	58,591.00	14,237.61
0.38	1	71,693.00	17,421.40
5.25	1	102,018.00	24,790.37
3.11	1	88,300.00	21,456.90
Vacant	1	87,339.00	21,223.38
Vacant	1	87,339.00	21,223.38
Vacant	1	87,339.00	21,223.38
Vacant	1	87,339.00	21,223.38
10.97	1	98,188.00	23,859.68
Vacant	1	87,339.00	21,223.38
	39	3,564,158.77	866,090.58
2.07	1	62,334.00	15,147.16
16.72	1	147,204.09	35,770.59
10.47	1	144,612.13	35,140.75
8.78	1	98,188.00	23,859.68
5.83	1	120,163.23	29,199.66
41.02	1	103,612.00	25,177.72
26.54	1	84,202.00	20,461.09
Vacant	1	137,328.50	33,370.83
23.67	1	106,644.58	25,914.63
22.48	1	95,476.00	23,200.67
6.75	1	87,339.00	21,223.38
10.55	1	79,665.00	19,358.60
36.95	1	91,007.00	22,114.70
50.01	1	68,540.00	16,655.22
37.65	1	91,007.00	22,114.70
37.44	1	91,007.00	22,114.70
2.99	1	92,764.00	22,541.65
37.31	1	84,202.00	20,461.09
47.81	1	106,324.00	25,836.73
5.64	1	72,860.00	17,704.98
15.50	1	139,713.17	33,950.30
36.32	1	84,202.00	20,461.09
20.14	1	88,738.00	21,563.33
24.64	1	106,324.00	25,836.73
Vacant	1	70,592.00	17,153.86
20.06	1	84,202.00	20,461.09
6.44	1	79,665.00	19,358.60
7.79	1	95,476.00	23,200.67
17.68	1	99,513.95	24,181.89
17.34	1	81,933.00	19,909.72
Vacant	1	70,592.00	17,153.86
14.38	1	77,397.00	18,807.47
24.05	1	79,665.00	19,358.60
32.14	1	79,665.00	19,358.60
1.88	1	77,397.00	18,807.47
-	-		

20.14				
6.41 1 66,078.00 16,056.95 8.82 1 100,900.00 24,518.70 7.48 1 92,764.00 22,541.65 35.21 1 122,656.07 29,805.43 2.34 1 114,607.71 27,849.67 Vacant 1 77,397.00 18,807.47 1.57 1 66,078.00 16,056.95 6.56 1 75,436.00 18,330.95 0.58 1 64,206.00 15,602.06 7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177	20.14	1	107,984.00	26,240.11
8.82 1 100,900.00 24,518.70 7.48 1 92,764.00 22,541.65 35.21 1 122,656.07 29,805.43 2.34 1 114,607.71 27,849.67 Vacant 1 77,397.00 18,807.47 1.57 1 66,078.00 16,056.95 6.56 1 75,436.00 18,330.95 0.58 1 64,206.00 15,600.0 7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,51			-	
7.48 1 92,764.00 22,541.65 35.21 1 122,656.07 29,805.43 2.34 1 114,607.71 27,849.67 Vacant 1 77,397.00 18,807.47 1.57 1 66,078.00 16,056.95 6.56 1 75,436.00 18,330.95 0.58 1 64,206.00 15,602.06 7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 1.001 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 7,397.00 18,807.47 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 77,397.00 18,807.47 1.27 1 60,463.00 14,692.51 0.73 1 77,397.00 18,807.47 3.49 1 72,860.00 17,704.98 0.37 1 77,397.00 18,807.47 1.27 1 60,463.00 14,692.51 0.58 1 58,591.00 14,237.61 1.00 1 87,397.00 18,807.47 0.52 1 60,463.00 14,692.51 0.58 1 58,591.00 14,237.61 1.00 1 87,339.00 19,238.81 1.27 1 60,463.00 14,692.51 0.58 1 58,591.00 14,237.61 1.00 1 87,339.00 12,223.38 11.28 1 75,128.00 18,256.10 1.27 1 60,463.00 14,692.51 0.58 1 58,591.00 14,237.61 0.58 1 58,591.00 14,237.61 0.59 1 75,128.00 18,256.10 0.75 1,153.86 0.64 1,195.66 1,613,810.55 0.63 1 19,643.13 29,073.28 0.66 1 65,145.00 15,803.33 1.00 1 53,263.00 12,942.91 0.10 1 53,263.00 12,942.91 0.10 1 53,263.00 12,942.91 0.10 1 53,263.00 12,942.91		1	-	16,056.95
35.21 1 122,656.07 29,805.43 2.34 1 114,607.71 27,849.67 Vacant 1 77,397.00 18,807.47 1.57 1 66,078.00 16,056.95 6.56 1 75,436.00 18,330.95 0.58 1 64,206.00 15,602.06 7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 100,901.00 25,177.72 13.46 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.70 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 58,591.00 14,237.61 0.73 1 60,463.00 14,692.51 6.37 1 77,397.00 18,807.47 5.25 1 60,053.00 14,592.51 6.37 1 77,397.00 18,807.47 5.25 1 60,053.00 14,692.51 0.73 1 77,397.00 18,807.47 5.25 1 60,053.00 14,592.51 0.58 1 77,397.00 18,807.47 5.25 1 60,053.00 14,692.51 0.58 1 88,591.00 14,237.61 0.70 1 87,399.00 14,237.61 0.71 1 77,397.00 18,807.47 0.72 1 64,206.00 17,704.98 0.73 1 77,397.00 18,807.47 0.74 1 77,397.00 18,807.47 0.75 1 64,206.00 17,609.88 0.26 1 77,397.00 18,807.47 0.27 1 64,206.00 17,609.88 0.28 1.27 1 64,206.00 17,609.88 0.28 1.27 1 64,206.00 17,609.88 0.28 1.28 1 77,397.00 18,807.47 0.29 1.20 1 1,20 1,20 1,20 1,20 1,20 1,20 1,20	8.82	1	100,900.00	24,518.70
2.34 1 114,607.71 27,849.67 Vacant 1 77,397.00 18,807.47 1.57 1 66,078.00 16,056.95 6.56 1 75,436.00 18,330.95 0.58 1 64,206.00 15,602.06 7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,9	7.48	1	92,764.00	22,541.65
Vacant 1 77,397.00 18,807.47 1.57 1 66,078.00 16,056.95 6.56 1 75,436.00 18,330.95 0.58 1 64,206.00 15,602.06 7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,01	35.21	1	122,656.07	29,805.43
1.57	2.34	1	114,607.71	27,849.67
6.56 1 75,436.00 18,330.95 0.58 1 64,206.00 15,602.06 7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.	Vacant	1	77,397.00	18,807.47
0.58 1 64,206.00 15,602.06 7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,451.00 16,966.	1.57	1	66,078.00	16,056.95
7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 69,821.00 14,237.	6.56	1	75,436.00	18,330.95
7.17 1 95,476.00 23,200.67 14.27 1 100,900.00 24,518.70 8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 69,821.00 14,237.	0.58	1	64,206.00	15,602.06
14.27 1 100,900.00 24,518.70 8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 58,591.00 14,237.61 0.73 1 77,397.00 18,807.	7.17	1		23,200.67
8.71 1 103,612.00 25,177.72 10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 58,591.00 14,237.61 0.73 1 77,397.00 18,807.47 3.49 1 77,397.00 18,807.47	14.27	1	-	
10.01 1 79,665.00 19,358.60 3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 58,591.00 14,237.61 0.73 1 60,463.00 14,692.51 6.37 1 77,397.00 18,807.47 5.25 1 60,053.00 14,592.88<	8.71	1	-	· ·
3.49 1 70,592.00 17,153.86 0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 58,591.00 14,237.61 0.73 1 58,591.00 14,237.61 0.73 1 60,463.00 14,692.51 6.37 1 77,397.00 18,807.47 5.25 1 60,053.00 17,704.98 6.37 1 77,397.00 18,807.47			·	·
0.46 1 99,513.15 24,181.70 1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 58,591.00 14,237.61 0.73 1 58,591.00 14,237.61 0.73 1 69,821.00 16,966.50 0.73 1 77,397.00 18,807.47 3.49 1 77,397.00 18,807.47 5.25 1 60,053.00 17,704.98 </td <td></td> <td></td> <td>•</td> <td></td>			•	
1.27 1 75,436.00 18,330.95 6.37 1 90,051.00 21,882.39 7.40 1 103,612.00 25,177.72 13.46 1 100,900.00 24,518.70 Vacant 1 70,592.00 17,153.86 14.46 1 99,513.45 24,181.77 6.94 1 81,933.00 19,909.72 7.17 1 86,470.00 21,012.21 1.00 1 58,591.00 14,237.61 6.37 1 77,397.00 18,807.47 1.27 1 69,821.00 16,966.50 0.73 1 58,591.00 14,237.61 0.73 1 58,591.00 14,692.51 6.37 1 77,397.00 18,807.47 3.49 1 72,860.00 17,704.98 6.37 1 77,397.00 18,807.47 5.25 1 60,053.00 14,592.88 1.27 1 64,206.00 15,602.06 </td <td></td> <td></td> <td></td> <td></td>				
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	13.88	1	129,671.00	31,510.05

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36.78	1	73,564.00	17,876.05
4.68	1	66,078.00	16,056.95
Vacant	1	93,069.00	22,615.77
0.77	1	174,783.00	42,472.27
6.13	1	113,522.00	27,585.85
0.69	1	56,658.00	13,767.89
14.34	1	110,967.00	26,964.98
37.61	1	129,671.00	31,510.05
1.30	1	141,734.00	34,441.36
1.38	1	112,654.00	27,374.92
Vacant	1	161,467.00	39,236.48
Vacant	1	128,795.00	31,297.19
Vacant	1	137,328.50	33,370.83
Vacant	1	65,285.00	15,864.26
3.33	1	100,900.00	24,518.70
Vacant	1	53,263.00	12,942.91
20.14	1	123,167.24	29,929.64
0.73	1	90,805.00	22,065.62
0.73	1	135,300.00	32,877.90
Vacant	1	137,328.50	33,370.83
6.18	1	66,078.00	16,056.95
0.27	1	85,794.00	20,847.94
4.72	1	90,805.00	22,065.62
31.22	1	90,805.00	22,065.62
0.11	1	100,827.00	24,500.96
6.37	1	67,949.00	16,511.61
2.07	1	56,658.00	13,767.89
3.30	1	61,750.00	15,005.25
10.39	1	119,916.00	29,139.59
0.77	1	82,069.00	19,942.77
0.07	1	85,794.00	20,847.94
3.41	1	65,145.00	15,830.24
1.27	1	99,035.00	24,065.51
Vacant	1	80,784.00	19,630.51
11.26	1	146,190.91	35,524.39
0.38	1	93,069.00	22,615.77
0.42	1	123,559.00	30,024.84
0.34	1	130,000.00	31,590.00
Vacant	1	100,630.00	24,453.09
1.42	1	93,311.00	22,674.57
Vacant	1	93,069.00	22,615.77
2.92	1	161,883.00	39,337.57
Vacant	1	93,069.00	22,615.77
12.70	1	98,322.00	23,892.25
Vacant	1	100,630.00	24,453.09
Vacant	1	137,328.50	33,370.83
Vacant	1	93,069.00	22,615.77
0.38	1	93,069.00	22,615.77
0.50	1	55,005.00	22,013.77

10.16 8.78 6.37 Vacant 0.04	1 1 1 1 1 8	71,693.00 61,989.00 98,188.00 80,784.00 160,216.00 749,321.25 19,796,331.40	17,421.40 15,063.33 23,859.68 19,630.51 38,932.49 182,085.06 4,810,508.53
10.16 8.78 6.37 Vacant	1 1 1	61,989.00 98,188.00 80,784.00	15,063.33 23,859.68 19,630.51
10.16 8.78 6.37	1 1	61,989.00 98,188.00	15,063.33 23,859.68
10.16 8.78	1	61,989.00	15,063.33
10.16		·	,
	1	/1,693.00	17,421.40
11.72		74 602 00	
14.92	1	84,202.00	20,461.09
4.22	1	126,964.25	30,852.31
Vacant	1	65,285.00	15,864.26
	66	6,726,599.72	1,634,563.73
Vacant	1	80,784.00	19,630.51
Vacant	1	80,784.00	19,630.51
Vacant	1	80,784.00	19,630.51
Vacant	1	80,784.00	19,630.51
Vacant	1	80,784.00	19,630.51
Vacant	1	80,784.00	19,630.51
0.15	1	85,794.00	20,847.94
15.38	1	202,052.27	49,098.70
Vacant	1	137,328.50	33,370.83
5.71	1	107,288.16	26,071.02
F 71	1	119,416.00	29,018.09

Attachment Q8 - FY23 Budget

Department of Licensing and Consumer Protection (CR0)

Fiscal Year 2023 Budget and Actual Expenditures (First Quarter)

Appr Fund	Appropriated Fund Desc.	Category Description	Account Group	Account Group Description	Initial Budget	Revised Budget	Expenditures	Available Budget
1010	LOCAL FUND	PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	4,384,678.70	4,384,678.70	537,656.77	3,847,021.93
			701200C	CONTINUING FULL TIME - OTHERS	0.00	654,063.00	31,518.10	622,544.90
			701300C	ADDITIONAL GROSS PAY	0.00	0.00	25,895.62	(25,895.62)
			701400C	FRINGE BENEFITS - CURR PERSONNEL	1,065,476.92	1,224,413.92	92,740.30	1,131,673.62
			701500C	OVERTIME PAY	0.00	0.00	3,662.16	(3,662.16)
		PERSONNEL SERVICES Total			5,450,155.62	6,263,155.62	691,472.95	5,571,682.67
		NON-PERSONNEL SERVICES	711100C	SUPPLIES & MATERIALS	153,500.00	153,500.00	168.23	104,241.79
			713100C	OTHER SERVICES & CHARGES	860,357.43	938,357.43	35,708.09	622,535.99
			713200C	CONTRACTUAL SERVICES - OTHER	1,534,780.00	1,534,780.00	0.00	701,636.03
		NON-PERSONNEL SERVICES T	otal		2,548,637.43	2,626,637.43	35,876.32	1,428,413.81
1010 Total					7,998,793.05	8,889,793.05	727,349.27	7,000,096.48
1060	SPECIAL PURPOSE REVENUE FUND	PERSONNEL SERVICES	701100C	CONTINUING FULL TIME	14,663,073.25	14,663,073.25	3,354,534.70	11,308,538.55
			701200C	CONTINUING FULL TIME - OTHERS	238,777.61	238,777.61	52,622.38	186,155.23
			701300C	ADDITIONAL GROSS PAY	0.00	0.00	40,561.38	(40,561.38)
			701400C	FRINGE BENEFITS - CURR PERSONNEL	3,621,149.82	3,621,149.82	770,899.74	2,850,250.08
			701500C	OVERTIME PAY	125,000.00	125,000.00	40,881.03	84,118.97
		PERSONNEL SERVICES Total			18,648,000.68	18,648,000.68	4,259,499.23	14,388,501.45
		NON-PERSONNEL SERVICES	711100C	SUPPLIES & MATERIALS	223,000.00	223,000.00	0.00	193,000.00
			712100C	ENERGY COMM & BLDG RENTALS	140,000.00	140,000.00	0.00	140,000.00
			713100C	OTHER SERVICES & CHARGES	2,047,034.70	2,047,034.70	101,987.11	1,659,700.99
			713200C	CONTRACTUAL SERVICES - OTHER	7,231,334.00	7,231,334.00	944,701.21	3,467,912.72
			714100C	GOVERNMENT SUBSIDIES & GRANTS	25,000.00	25,000.00	0.00	25,000.00
			715100C	OTHER EXPENSES	0.00	0.00	(3,155.92)	3,155.92
			717100C	PURCHASES EQUIPMENT & MACHINERY	292,500.00	292,500.00	0.00	287,500.50
			717200C	RENTALS EQUIPMENT & OTHER	166,000.00	166,000.00	28,293.90	76,006.90
		NON-PERSONNEL SERVICES T		10,124,868.70	10,124,868.70	1,071,826.30	5,852,277.03	
1060 Total					28,772,869.38	28,772,869.38	5,331,325.53	20,240,778.48
4015	FEDERAL PAYMENTS	PERSONNEL SERVICES	701200C	CONTINUING FULL TIME - OTHERS	654,063.00	0.00	0.00	0.00
			701400C	FRINGE BENEFITS - CURR PERSONNEL	158,937.00	0.00	0.00	0.00
		PERSONNEL SERVICES Total			813,000.00	0.00	0.00	0.00
		NON-PERSONNEL SERVICES	713100C	OTHER SERVICES & CHARGES	78,000.00	0.00	0.00	0.00
		NON-PERSONNEL SERVICES T	otal		78,000.00	0.00	0.00	0.00
4015 Total					891,000.00	0.00	0.00	0.00
Grand Total					37,662,662.43	37,662,662.43	6,058,674.80	27,240,874.96

Q8-FY23 Budget vs Actual Page 1 of 1

Department of Licensing and Consumer Protection (CR0) <u>Open Capital Projects</u>

Project No	Project Title	Description	Start Date	Completion Date	Current Status	Current Balance as of 2/17/2023
ISM07C	IT SYSTEMS MODERNIZATION	The IT Systems Modernization (ISM07) project is a multi-year project that will modernize IT infrastructure and a variety of mission critical information technology systems to enhance the agency's licensing, consumer protection and enforcement functions. This project will improve compliance with District licensing requirements, protect consumers, increase operational efficiency and enhance revenues.	10/1/2008	9/30/2024	Consumer and Regulatory Affairs (DCRA) has been transitioned into two new agencies - the Department of Buildings (DOB) and the Department of Licensing and Consumer Protection (DLCP). This project was split into two capital projects and \$1.2M is being transferred from this project number (ISM07C) to DOB's new capital project number (ISM23) with the same title of IT Systems Modernization. After the \$1.2M transfer to DOB, this capital project will result in a balance of \$1,739,048 for DLCP. DLCP plans to replace the current occupational and professional licensing system to achieve greater efficency, control and compliance. DLCP also plans to develop Application Programming Interface (API) gateway to allow agency's systems and other sister agencies' systems to enhance interagency communications on data to serve customers better and faster.	
FRL23	FLEET VEHICLES REPLACEMENT	This project funds the replacement of vehicles that are outdated or in poor condition, and the need for additional vehicle(s) for the Department of Licensing and Consumer Protection. The agency utilizes agency vehicles to effectively conduct its enforcement activities, compliance checks and investigations in a timely manner. This is to ensure the agency has reliable and safe vehicles to conduct its operations to achieve its mission and protect the safety of the agency's staff and the public.	, ,	9/30/2029	The agency has been coordinating with DPW and OCP and is working on the procurement of the vehicles.	312,637
Grand Total						3,251,685

Q9-Capital Projects 1 of 1

Attachment Q15 – Special Purpose Revenue Funds Special Purpose Revenue Funds - FY 2021 to FY 2023

Fund Code	Fund Title	Source of Funding	Description of Program	FY 2021 Beginning Fund Balance	FY 2021 Revenue	FY 2021 Expenditure s	FY 2022 Beginning Fund Balance	FY 2022 Revenue	FY 2022 Expenditures	FY 2023 Beginning Fund Balance	FY 2023 Revenue (02/01/2023)	FY 2023 Expenditures (02/01/2023)
1060265	Real Estate Guaranty & Education Fund	Real estate brokers, salespersons and property managers must pay a license fee to do business in DC.	The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions	\$ 1,803,250	\$ 62,293	\$ 26,069	\$ 1,486,725	\$ (269)	\$ 67,968	\$ 1,418,140	\$ (3,424)	\$ 3,741
1060266	Real Estate Appraisal Fee	Real Estate appraisers must pay license application and renewal fees to do business in DC. The fee includes \$130 for the Real Estate Appraisal Fee Fund, which is used for training real estate appraisers and to cover board members expenses.	The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions	\$ 122,652	\$ 15,050	\$ 23,628	\$ 13,033	\$ 112,698	\$ 10,671	\$ 116,321	\$ 2,340	\$ -
1060267	OPLA - Special Account	The following professions must pay license fees to do business in DC: Accounting, Appraisers, Architecture & Interior Design, Asbestos Worker, Athlete Agent, Barbers, Boxing & Wrestling, Cosmetology, Electricians, Engineers, Funeral Directors, Plumbers and Security Officers.	The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions	\$ 1,266,579	\$ 6,155,585	\$ 3,795,657	\$ 3,626,508	\$ 4,251,907	\$ 3,427,603	\$ 3,246,880	\$ 1,501,990	\$ 1,694,915
1060272	Basic Business License Fund	Application and renewal fees for business licensing.	Licensing serves as a central point of the agency's customer service intake and issuance responsibilities for business, corporate, and professional licenses, and for compliance with business regulations. Processes and conducts research for business license applications, renewals, and certifications for businesses seeking to conduct business in the District	, ,	\$11,750,561	\$11,462,977	\$ 2,657,607	######################################	\$ 10,640,981	\$ 5,403,995	\$ 3,893,298	\$ 3,400,904

Q13-SPR Funds Page 1 of 2

Fund Code	Fund Title	Source of Funding	Description of Program	Begi	2021 Inning Balance	FY 2021 Revenue	FY 2021 Expenditure s	FY 2022 Beginning Fund Balance	FY 2022 Revenue	FY 2022 Expenditures	FY 2023 Beginning Fund Balance	FY 2023 Revenue (02/01/2023)	FY 2023 Expenditures (02/01/2023)
1060277	DC Combat Sports Commission Fund	Any person presenting or showing any boxing, kickboxing, mixed martial arts or wrestling match, live or on television or telecast in the District must pay a fee based upon gross receipts.	The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions	\$	163,467	\$ 17,370	\$ 46,001	\$ 134,836	\$ 75,224	\$ 52,649	\$ 157,412	\$ 28,362	\$ 15,275
1060283	Corporate Recordation Fund	Filing and enforcement fees for Limited Cooperative Associations, Statutory Trusts, and expedited services fees.	The Corporations Division protects the health, safety, and welfare of the residents of the District of Columbia and the community through maintenance services and timely registration, including trade name registration of corporations, limited liability companies, and partnerships conducting affairs within the District of Columbia	\$ 1,1	082,564	\$ 7,346,583	\$ 5,232,802	\$ 3,196,345	\$ 6,879,499	\$ 5,426,539	\$ 4,271,805	\$ 2,140,578	\$ 1,808,490
1060284	Vending Regulation Fund	Fees paid for the application, issuance or renewal of a basic business license endorsed for vending	Licensing serves as a central point of the agency's customer service intake and issuance responsibilities for business, corporate, and professional licenses, and for compliance with business regulations. Processes and conducts research for business license applications, renewals, and certifications for businesses seeking to conduct business in the District	,	477,715	\$ 168,971	\$ 245,209	\$ 401,476	\$ 301,953	\$ 227,099	\$ 476,330	\$ 56,463	\$ 394,391

Q13-SPR Funds Page 2 of 2

First Name	Last Name
BOBBY	AIDASANI
GENET	AMARE
ERIC	AMPEDU
VANESSA	ANDERSON
BARBARA	BAILEY
GEORGE	BATISTA
ELMEHDI	BAYANE
LATAUNJA	BECKWITH
INDIA	BLOCKER
NAKIA	BOOKER
COURTNEY	BOWMAN
DIANE	BOYD
DEBORAH	BRIDGES
DEBORAH	BRITT
HARRIETT	BROADIE
RASHAN	BROADNAX
ALLEN	BROOKS
ANDREA	BROWN
SHELDON	BROWN
BRITTANY	BULLOCK
CHRISTOPHER	BURNETTE
QUINTON	BURRELL
CHARLES	BUTLER
EDGAR	CALDERON
DENNIS	CAMPBELL
ADRIANNE	CARTER
TAIJA	CHASE
NEPOLINA	CHHETRI
MELANIE	CHILDS
GRETA	CORDEIRO
RICHARD	COWARD
KEVIN	CYRUS
ALPHONSO	DAVIS
CIERRA	DAWKINS
PATRICE	DERRICOTT
ANTHONY	DIALLO
TINIKA	DICKENS
ASIA	DUMAS
MAXCINE	ЕВВ
DENISE	EDELIN
CARRIE	EVANS
ALICE	FELDER
JOSEPH	FERGUSON
MICHAEL	FIELDS

First Name	Last Name
DANIEL	GARAY
CYNTHIA	GARCIA
L'ERIN	GARNER-HOLDEN
JOSEF	GASIMOV
ABYIE	GHENENE
CIARA	GORHAM
KRYSHON	GRAHAM
TED	GREEN
NIKKIA	GREENE
CHANEL	HALL
JONELLE	HALL
DONNA	HARROD
ANITA	HART
JOHN	HART
MELANIE	HENDERSON
CLAUDIA	HERRERA
ANGELAH	HINES
ANTHONY	HOOKS
MAXINE	HYMAN
CHIDI	IHUOMA
ABIOLA	IJAOLA
ANDREW	JACKSON
DENISE	JACKSON
DAVID	JACOB
TASHA	JAHNKE
SHEILA	JAMISON
TRACEY	JAMISON
REBECCA	JANOVICH
JAHMAI	JEFFERSON
CHRISTOPHER	JOHNSON
KENYA	JOHNSON
RONALD	JOHNSON
STEPHANIE	JOHNSTON
CATRINA	JONES
CHANDA	KEARNEY
MINHYE	KIM
SHEEDA	KOLETOWO
MELANIE	KONSTANTOPOULOS
SHIRLEY	KWAN-HUI
DELORIS	LASSITER
GLORIA	LAWLAH-WALKER
LEON	LEWIS
AYANA	LIGHTFOOT
JANAY	LINSAY

First Name	Last Name
ELLEN	LOCKHART
AURICE	LONG
SAED	MACK
ANTHONY	MACKELL
ALINA	MAHMOOD
VICKIE	MATTHEWS
NICOLE	MCCLENDON
ANGELA	MEGGET-STRUDWICK
IRINA	MOORE
KAILA	NEAL
PHIL	NELSON
MARC	NIELSEN
JACQUELINE	NOISETTE
SHAKEILA	OUTLAW
SHANE	OWEN
CHRISTOPHER	PEACE
AVIS	PEARSON
BRUCE	PERRY
JERRY	PETERSON
TIARA	PETTY
BARBARA	PORTER
ERIN	POSEY
TYANNA	PRINCE
DENNIS	RAMPRASHAD
JOCELYN	REYES
BRIANA	REYNOLDS
SHAKIRA	RICHARDSON
JAMIE	ROBINSON
RICARDO	ROBINSON
INEZ	SAKI-TAY
MAMADOU	SAMBA
CHARLES	SAMPSON
DONTAINE	SHAYTON
SIMONE	SMILLIE
ALLEN	SMITH
SHANNON	SPENCE
SHAWNESE	STEVENS
AMBER	STEWART
LAVERNE	STEWART
DUANE	STROHMAN
ARIANNA	TAYLOR
CHARLES	TAYLOR
KANDACE	TAYLOR
LAWRENCE	TAYLOR

First Name	Last Name
KATHY	THOMAS
WAYNE	THOMAS
STEVE	THOMPSON
SHANTELL	THOMPSON-WEAVER
SHARON	THORNTON
ANNETTE	TIBBS
KIMBERLY	TROXLER
WILFRED	USHER
ALLISON	WADE
ANTOINE	WALKER
CHANEL	WASHINGTON
CHARDE	WATKINS
TANIA	WILLIAMS
VACYLLA	WILLIAMS
TAMIKA	WOOD
APRIL	WYKE-RANSOME
KEVIN	YOUNG
CHRISTOPHER	ZACHAR

Attachment Q35 - MOU's List of FY 2023 Memoranda of Understanding (MOU)

FY 2023 Memoranda of Understanding (MOU)

Description	Buyer Agency	Seller Agency	Date in Effect	Term Date
Merchant Service Fees (Credit Card Processing)	Department of Licensing and Consumer Protection (CR0)	Office of Finance and Treasury (AT0)	10/1/2022	9/30/2023
Cashier Services	Department of Licensing and Consumer Protection (CR0)	Office of Finance and Treasury (AT0)	10/1/2022	9/30/2023
Armored Car Service	Department of Licensing and Consumer Protection (CR0)	Office of Finance and Treasury (AT0)	10/1/2022	9/30/2023
Suitability - Background Checks	Department of Licensing and Consumer Protection (CR0)	DC Human Resources (BE0)	10/1/2022	9/30/2023
Solid Waste Disposal and Recycling	Department of Licensing and Consumer Protection (CR0)	Department of Public Works (KT0)	10/1/2022	9/30/2023
Fleet Services	Department of Licensing and Consumer Protection (CR0)	Department of Public Works (KT0)	10/1/2022	9/30/2023
Radio Communications	Department of Licensing and Consumer Protection (CR0)	Office of Unified Communications (UC0)	10/1/2022	9/30/2023

Q35-List of MOUs Page 1 of 1

The Department of Licensing and Consumer Protection FY2023

Agency The Department of Licensing and Consumer Protection

Agency Code CRO

Fiscal Year 2023

Mission

The mission of the Department of Licensing and Consumer Protection is to protect the economic interests of residents, businesses, and visitors in the District of Columbia by licensing and regulating businesses and enforcing the Consumer Protection Procedures Act.

Strategic Objectives

Objective Number	Strategic Objective
1	Provide timely and efficient processes to promote and improve the progression and business development in the District of Columbia.
2	Protect consumers through the investigation of unfair or deceptive business practices, and the timely enforcement of the Consumer Protection Procedures Act.
3	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2023 Target			
1 - Provide timely and efficient processes to promote and improve the progression and business development in the District of Columbia. (6 Measure records)					
Percent of businesses applying online that receive their license within one (1) business day from the date of submission	Up is Better	80%			
Percent of corporate registrations processed online, meeting the customer's request for expedited service of one (1) or three (3) business days	Up is Better	85%			
Percent of compliant businesses that have renewals processed within one (1) business day from the date of application receipt	Up is Better	80%			
Percent of Basic Business License, Corporation, and Occupational and Professional Licensing transactions that are conducted online	Up is Better	80%			
Percent of Business Licensees for which prescreening is required, that receive a regulatory investigation within 15 business days	Up is Better	85%			
Percent of occupational and professional license applications reviewed within (3) business days from the date of submission of a complete application	Up is Better	60%			
2 - Protect consumers through the investigation of unfair or deceptive business practices, and the timely enforcement of the Consumer Protection Procedures Act. (1 Measure)					
Percent of Consumer Protection cases closed within 30-days from date of complaint submission	Up is Better	85%			
3 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Measure)					
Percent of Customer Relationship Management (CRM) cases that are resolved within 3 business days from date of receipt by the agency	Up is Better	New in 2023			

^{*} Updated February 15, 2023

Operations

Operations Title	Operations Description	Type of Operations					
1 - Provide timely and efficient processes to promote and improve the progression and business development in the District of Columbia. (1 Activity)							
Business Licensing and Registration and Renewal, Business Service Center, Corporation Division, Occupational and Professional Licensing, Weights and Measures	Renewal, Business Service Center, Corporation Division, Occupational and Professional Licensing, Weights and occupational and professional licenses within the District. Additional programmatic areas include the Corporations, Business Service Center, Weights and Measures registrations, and Special Events and Vending.						
2 - Protect consumers through the investigation of unfair or deceptive business practices, and the timely enforcement of the Consumer Protection Procedures Act. (1 Activity)							
Enforcement Unit, Consumer Protection, Special Events and Vending Enforcement	Responsible for processing all civil Infractions with the Office of Administrative Hearings, collecting fines, and taking other appropriate actions. Pursues business that try to exploit District residents financially and conducts investigations of unlicensed business activity. Ensures regulatory compliance for special events and vending from public space	Daily Service					

Operations Title	Operations Description	Type of Operations
	such as goods and services sold from street vendors. This includes Program Codes (3001, 3002, 3003).	
3 - Create and maintain a highly ef records)	ficient, transparent, and responsive District government. (2 Activity
Personnel, Training and Employee Development, Property Management, Information Technology, Risk Management, Legal, Fleet Services, Communications, Customer Service, Performance Management, Internal Audit	Responsible for providing administrative support and the required tools to achieve operational and programmatic results. This includes Program Codes (1010, 1015, 1030, 1040, 1055, 1060, 1070, 1080, 1085, 1090, 1095).	Daily Service
Budget Operations, Accounting Operations, ACFO Operations	Responsible for providing comprehensive and efficient financial management services to, and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting. This includes Program Codes (110F, 120F, 130F).	Daily Service

Workload Measures (WMs)

Measure
1 - Business Licensing and Registration and Renewal, Business Service Center, Corporation Division, Occupational and Professional Licensing, Weights and Measures (13 Measure records)
Number of Short-Term Rental licenses applications
Number of weighing and measuring devices approved
Number of professional licenses issued
Number of other corporate filings registered
Number of customers serviced by the Small Business Resource Center (SBRC)
Number of elevator certificates issued
Number of professional licenses renewed
Number of business licenses issued
Number of corporate entities registered
Number of special events issued
Number of business compliance surveys conducted
Number of business licenses renewed
Number of applications submitted for new business licenses
2 - Enforcement Unit, Consumer Protection, Special Events and Vending Enforcement (1 Measure)
Number of Consumer Protection Investigations conducted
3 - Personnel, Training and Employee Development, Property Management, Information Technology, Risk Management, Legal, Fleet Services, Communications, Customer Service, Performance Management, Internal Audit (1 Measure)

Strategic Initiatives

Number of records requests completed

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Business Licens Occupational a	ing and Registration and Renewal, Business Service Center, Corporation Divisind Professional Licensing, Weights and Measures (2 Strategic Initiative record	on, ls)
Corporations Registration System Replacement	In FY 23, DLCP will develop the statement of work and begin the procurement for the replacement for the Corporations Registration System. This will incorporate all corporate registration processes with sophisticated online filings into one user friendly platform. This will result in making it easier for business community to register business organizations in the District of Columbia.	09-30-2023
Mobile Food Vending Pilot Program	In FY 23, DLCP will partner with DC Health and the District Department of Transportation (DDOT) to develop and implement a Mobile Food Vending Pilot Program. A corner stone of this initiative is equity: residents who reside on the east side of the Anacostia River should have access to healthy food and groceries just as easily as their neighbors who reside in any other District neighborhood. It will allow the agency to bridge the existing gaps by making it easier for healthy food and grocery providers to operate in Southeast neighborhoods through mobile vendors, on a Pilot basis which can be built upon for permanent programming. This is to promote entrepreneurship through new business models to provide for the food needs of all District residents citywide. The intention is to provide novel solutions for mobile food and grocery vending outside of existing vending licensure classes while also not infringing on basic food safety or traffic or parking requirements.	09-30-2023

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Enforcement Ur records)	nit, Consumer Protection, Special Events and Vending Enforcement (5 Strateg	ic Initiative
Strengthened Agency Enforcement	Specifically, the agency will incorporate Consumer Protection, Short-Term Rental, and all other	
Strengthen Weights and Measures Education and Enforcement to Protect Consumers	During FY 23, DLCP will increase enforcement of Office of Weights and Measures (W&M) to protect consumers with multiple enforcement efforts such as new device inspections, routine inspections, complaint-based inspections, targeted proactive inspection as well as drive-up events that will also serve as educational and outreach opportunities. DLCP will issue Notice of Infraction (NOI) and take other appropriate necessary enforcement actions to businesses that have inaccurate commercial W&M devices, and those that failed to register their devices with DLCP or obstruct inspections to ensure compliance. The agency will host drive-up inspection events twice a year for farmer's market merchants to have their devices inspected or reinspected. The agency will use these drive-upas outreach and educational opportunities to provide merchants information about W&M regulations and requirements.	09-30-2023
Consumer Protection Unit Enhanced Enforcement	In FY 23, DLCP's Consumer Protection Unit will enhance it enforcement capabilities by proactively targeting businesses engaged in commonly known deceptive practices. This includes unlicensed businesses continuing to operate in the District and focusing on companies illegally towing. DLCP will collaborate with sister agencies including DDOT, DPW, MPD to educate District employees about regulations around towing.	09-30-2023
Enforcement of the Flavored Tobacco Product Prohibition Amendment Act	In FY 23, DLCP will begin strategic enforcement of the Flavored Tobacco Product Prohibition Amendment Act. The agency will conduct targeted and complaint-based investigations and ensure enforcement of the prohibition on the purchase, sale, manufacture, and distribution of flavored tobacco products and flavored synthetic products containing nicotine; and the sale of any electronic smoking device within ½ mile of a middle school or high school.	09-30-2023
Consumer Protection and Procedure Act Review and Assessment	In FY 23, DLCP will review and assess the Consumer Protection and Procedures Act (CPPA) and identify a list of items that the agency wants to pursue and consider for legislative change with the goal of improving enforcement efficacy. During this review and assessment period, the agency will explore the idea of creating an inter-agency and stakeholder CPPA working group.	09-30-2023
Management, L	ning and Employee Development, Property Management, Information Technology, Fleet Services, Communications, Customer Service, Performance Manag 2 Strategic Initiative records)	
Training Academy	In FY 23, DLCP will plan, develop, and execute a Training Academy platform that will be the central training repository for all agency specific trainings for DLCP staff. This includes the ability to see all courses and quizzes required for staff certifications. This will also allow DLCP staff to create trainings, evaluations and other tools to ensure staff have the most up to date techniques for interacting with internal and external customers.	09-30-2023
Coordinated Outreach	In FY 23, DLCP will launch a coordinated outreach campaign that will actively engage communities across the District about DLCP process and procedures. These includes workshops in the communities, educational sessions, online videos, and online and in-person training sessions. The agency will also continue to focus on residents in Wards 7 and 8 and will have a strategic focus on the most vulnerable populations at all Wards –including immigrants and individuals where English is not their first language, to help them better understand their consumer protection rights.	09-30-2023

The Department of Licensing and Consumer Protection FY2023

Agency The Department of Licensing and Consumer Protection

Agency Code CRO

Fiscal Year 2023

Mission

The mission of the Department of Licensing and Consumer Protection is to protect the economic interests of residents, businesses, and visitors in the District of Columbia by licensing and regulating businesses and enforcing the Consumer Protection Procedures Act.

Strategic Objectives

Objective Number	Strategic Objective
1	Provide timely and efficient processes to promote and improve the progression and business development in the District of Columbia.
2	Protect consumers through the investigation of unfair or deceptive business practices, and the timely enforcement of the Consumer Protection Procedures Act.
3	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2023 Target
1 - Provide timely and efficient processes to promote and improve the progredevelopment in the District of Columbia. (6 Measure records)	ession and busine	ess
Percent of businesses applying online that receive their license within one (1) business day from the date of submission	Up is Better	80%
Percent of corporate registrations processed online, meeting the customer's request for expedited service of one (1) or three (3) business days	Up is Better	85%
Percent of compliant businesses that have renewals processed within one (1) business day from the date of application receipt	Up is Better	80%
Percent of Basic Business License, Corporation, and Occupational and Professional Licensing transactions that are conducted online	Up is Better	80%
Percent of Business Licensees for which prescreening is required, that receive a regulatory investigation within 15 business days	Up is Better	85%
Percent of occupational and professional license applications reviewed within (3) business days from the date of submission of a complete application	Up is Better	60%
2 - Protect consumers through the investigation of unfair or deceptive businenforcement of the Consumer Protection Procedures Act. (1 Measure)	ess practices, and	d the timely
ercent of Consumer Protection cases closed within 30-days from date of complaint submission Up is Better 85%		
3 - Create and maintain a highly efficient, transparent, and responsive Distrecords)	ict government. (2 Measure
Percent of Customer Relationship Management (CRM) cases that are resolved within 3 business days from date of receipt by the agency	Up is Better	New in 2023
Percent of non-FOIA Records requests completed within 5 business days from date of receipt	Up is Better	New in 2023

Operations

Operations Title	Operations Description	Type of Operations
1 - Provide timely and efficient prodevelopment in the District of Col	cesses to promote and improve the progression and busine umbia. (1 Activity)	ess
Business Licensing and Registration and Renewal, Business Service Center, Corporation Division, Occupational and Professional Licensing, Weights and Measures	Responsible for the review, issuance, and renewal of business, occupational and professional licenses within the District. Additional programmatic areas include the Corporations, Business Service Center, Weights and Measures registrations, and Special Events and Vending. This includes Program Codes (7000, 2065, 2070, 2075, 2080, 2090, 2095, 7085).	Daily Service
	investigation of unfair or deceptive business practices, and tection Procedures Act. (1 Activity)	the timely
Enforcement Unit, Consumer Protection, Special Events and Vending Enforcement	Responsible for processing all civil Infractions with the Office of Administrative Hearings, collecting fines, and taking other appropriate actions. Pursues business that try to exploit District residents financially and conducts investigations of unlicensed business activity. Ensures	Daily Service

Operations Title	Operations Description	Type of Operations
	regulatory compliance for special events and vending from public space such as goods and services sold from street vendors. This includes Program Codes (3001, 3002, 3003).	
3 - Create and maintain a highly efrecords)	ficient, transparent, and responsive District government. (2	2 Activity
Personnel, Training and Employee Development, Property Management, Information Technology, Risk Management, Legal, Fleet Services, Communications, Customer Service, Performance Management, Internal Audit Responsible for providing administrative support and the required tools to achieve operational and programmatic results. This includes Program Codes (1010, 1015, 1030, 1040, 1055, 1060, 1070, 1080, 1085, 1090, 1095).		Daily Service
Budget Operations, Accounting Operations, ACFO Operations	Responsible for providing comprehensive and efficient financial management services to, and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting. This includes Program Codes (110F, 120F, 130F).	Daily Service

Workload Measures (WMs)

Measure
1 - Business Licensing and Registration and Renewal, Business Service Center, Corporation Division, Occupational and Professional Licensing, Weights and Measures (13 Measure records)
Number of Short-Term Rental licenses applications
Number of weighing and measuring devices approved
Number of professional licenses issued
Number of other corporate filings registered
Number of customers serviced by the Small Business Resource Center (SBRC)
Number of elevator certificates issued
Number of professional licenses renewed
Number of business licenses issued
Number of corporate entities registered
Number of special events issued
Number of business compliance surveys conducted
Number of business licenses renewed
Number of applications submitted for new business licenses
2 - Enforcement Unit, Consumer Protection, Special Events and Vending Enforcement (1 Measure)
Number of Consumer Protection Investigations conducted
3 - Personnel, Training and Employee Development, Property Management, Information Technology, Risk Management, Legal, Fleet Services, Communications, Customer Service, Performance Management, Internal Audit (1 Measure)

Strategic Initiatives

Number of records requests completed by the Records Team

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	
	Business Licensing and Registration and Renewal, Business Service Center, Corporation Division, Occupational and Professional Licensing, Weights and Measures (2 Strategic Initiative records)		
Corporations Registration System Replacement	In FY 23, DLCP will develop the statement of work and begin the procurement for the replacement for the Corporations Registration System. This will incorporate all corporate registration processes with sophisticated online filings into one user friendly platform. This will result in making it easier for business community to register business organizations in the District of Columbia.	09-30-2023	
Mobile Food Vending Pilot Program	In FY 23, DLCP will partner with DC Health and the District Department of Transportation (DDOT) to develop and implement a Mobile Food Vending Pilot Program. A corner stone of this initiative is equity: residents who reside on the east side of the Anacostia River should have access to healthy food and groceries just as easily as their neighbors who reside in any other District neighborhood. It will allow the agency to bridge the existing gaps by making it easier for healthy food and grocery providers to operate in Southeast neighborhoods through mobile vendors, on a Pilot basis which can be built upon for permanent programming. This is to promote entrepreneurship through new business models to provide for the food needs of all District residents citywide. The intention is to provide novel solutions for mobile food and	09-30-2023	

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
	grocery vending outside of existing vending licensure classes while also not infringing on basic food safety or traffic or parking requirements.	
Enforcement Urrecords)	nit, Consumer Protection, Special Events and Vending Enforcement (5 Strateg	ic Initiative
Strengthened Agency Enforcement	In FY 23, DLCP will standardize the generation and issuance of Notices of Infraction (NOI). Specifically, the agency will incorporate Consumer Protection, Short-Term Rental, and all other DLCP NOIs into one format. This will make review, approval, and mailing platforms more user friendly which will lead to faster NOI processing and issuance. This will also enable the agency to have more sophisticated-complex NOI data sets to analyze for strategic enforcement and performance monitoring.	09-30-2023
Strengthen Weights and Measures Education and Enforcement to Protect Consumers	During FY 23, DLCP will increase enforcement of Office of Weights and Measures (W&M) to protect consumers with multiple enforcement efforts such as new device inspections, routine inspections, complaint-based inspections, targeted proactive inspection as well as drive-up events that will also serve as educational and outreach opportunities. DLCP will issue Notice of Infraction (NOI) and take other appropriate necessary enforcement actions to businesses that have inaccurate commercial W&M devices, and those that failed to register their devices with DLCP or obstruct inspections to ensure compliance. The agency will host drive-up inspection events twice a year for farmer's market merchants to have their devices inspected or reinspected. The agency will use these drive-upas outreach and educational opportunities to provide merchants information about W&M regulations and requirements.	09-30-2023
Consumer Protection Unit Enhanced Enforcement	In FY 23, DLCP's Consumer Protection Unit will enhance it enforcement capabilities by proactively targeting businesses engaged in commonly known deceptive practices. This includes unlicensed businesses continuing to operate in the District and focusing on companies illegally towing. DLCP will collaborate with sister agencies including DDOT, DPW, MPD to educate District employees about regulations around towing.	09-30-2023
Enforcement of the Flavored Tobacco Product Prohibition Amendment Act	In FY 23, DLCP will begin strategic enforcement of the Flavored Tobacco Product Prohibition Amendment Act. The agency will conduct targeted and complaint-based investigations and ensure enforcement of the prohibition on the purchase, sale, manufacture, and distribution of flavored tobacco products and flavored synthetic products containing nicotine; and the sale of any electronic smoking device within ¼ mile of a middle school or high school.	09-30-2023
Consumer Protection and Procedure Act Review and Assessment	In FY 23, DLCP will review and assess the Consumer Protection and Procedures Act (CPPA) and identify a list of items that the agency wants to pursue and consider for legislative change with the goal of improving enforcement efficacy. During this review and assessment period, the agency will explore the idea of creating an inter-agency and stakeholder CPPA working group.	09-30-2023
Management, l	ning and Employee Development, Property Management, Information Technology Legal, Fleet Services, Communications, Customer Service, Performance Manag 2 Strategic Initiative records)	logy, Risk Jement,
Training Academy	In FY 23, DLCP will plan, develop, and execute a Training Academy platform that will be the central training repository for all agency specific trainings for DLCP staff. This includes the ability to see all courses and quizzes required for staff certifications. This will also allow DLCP staff to create trainings, evaluations and other tools to ensure staff have the most up to date techniques for interacting with internal and external customers.	09-30-2023
Coordinated Outreach	In FY 23, DLCP will launch a coordinated outreach campaign that will actively engage communities across the District about DLCP process and procedures. These includes workshops in the communities, educational sessions, online videos, and online and in-person training sessions. The agency will also continue to focus on residents in Wards 7 and 8 and will have a strategic focus on the most vulnerable populations at all Wards –including immigrants and individuals where English is not their first language, to help them better understand their consumer protection rights.	09-30-2023