

COMMISSION ON JUDICIAL DISABILITIES AND TENURE
 FY2023 SCHEDULE A SUMMARY

| FUND | PROGRAM | ACTIVITY | FILLED | VACANT | TOTAL |
|------------------------------|-------------------------------------|----------|----------|-------------|-------------|
| 0100 - LOCAL FUNDS | 2000 - JUDICIAL DISABILITIES TENURE | 2100 | - | 1.00 | 1.00 |
| TOTAL LOCAL | | | - | 1.00 | 1.00 |
| 8110 - FEDERAL PAYMENT FUNDS | 2000 - JUDICIAL DISABILITIES TENURE | 2100 | - | 2.00 | 2.00 |
| TOTAL FEDERAL PAYMENT | | | - | 2.00 | 2.00 |
| TOTAL BUDGETED FTES | | | - | 3.00 | 3.00 |
| TOTAL FTES | | | - | 3.00 | 3.00 |

NOTE: 1 FTE in Federal Payment will be eliminated 9/30/23; not included in FY24 Budget Submission and Financial Plan (Total FTEs: 2 for FY24)

Commission on Judicial Disabilities and Tenure (DQ0)
 Schedule A
 Fiscal Year 2023

| Posn Stat | Posn Nbr | Title | Vac Stat | If Filled - Hire Date | If Vacant - Last Filled Date | Grade | Step | Salary | Fringe | FTE x Dist % | Reg/Temp/Term | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Award | DIFS Project | Notes |
|-----------|----------|-----------------------|----------|--------------------------|---------------------------------|-------|------|--------------|-----------|--------------|---------------|-----------|--------------|------------------|------------|--------------|--|
| A | 00007459 | Executive Director | V | | 12/31/2022 | 15 | | 9 176,300.00 | 21,861.20 | 1 | Reg | 4015110 | 100151 | 80023 | n/a | n/a | Position ends 9/30/23; not included in the FY24 Budget Submission and Financial Plan |
| A | 00071875 | Administrative Supp V | | | | | 9 | 1 60,129.00 | 7,456.00 | 1 | Reg | 4015110 | 100151 | 80023 | n/a | n/a | |
| A | 00109384 | Deputy Director | V | | New | | 9 | 1 89,834.00 | 11,139.00 | 1 | Reg | 1010001 | 100151 | 80023 | n/a | n/a | |