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ount 713200C)

													SOAR Attributes				DIFS Attributes				
Vendor Name	**Contract Number**	**Contract Purpose - Description of Services**	**Competitive or Sole Source**	**Contract Type**	**Original Contract**	**Contract Term Begin Date**	**Contract Term End Date**	**Contract Period (FY24)**	**Contract Period Total Amount (FY24)**	**FY24 Funding Amount**	**Contract Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**SOAR Fund Detail**	**SOAR Funding Program**	**SOAR Funding Activity**	**SOAR Funding Service (if applicable)**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Project**	**Notes**
TBD	TBD	TBD	Competitive	TBD	$30,000	10/1/2023	9/30/2024	Not Applicable	$ 30,000.00	$ 30,000.00	Ongoing	Local	Local	9100	9110	N/A	LOCAL	300092	30120	TBD	Request for Information for a Case Management System

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G 50/DIFS Account 714100C)

												SOAR Attributes				DIFS Attributes				
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes

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(All Other DIFS Accounts)

													SOAR Attributes					DIFS Attributes					
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD	TBD	Supplies	Competitive	TBD	$1,440	10/1/2023	9/30/2024	Not Applicable	$ 1,440.05	$ 1,440.05	Ongoing	Local	Local	9100	9110	n/a	20	Local	300092	30120	7111002	TBD	
TBD	TBD	Telecommunications	Non-Competitive/Sole Source	TBD	$2,571	10/1/2023	9/30/2024	Not Applicable	$ 2,571.26	$ 2,571.26	Ongoing	Local	Local	9100	9110	n/a	31	Local	300092	30120	7121009	TBD	
TBD	TBD	Telecommunications	Non-Competitive/Sole Source	TBD	$2,434	10/1/2023	9/30/2024	Not Applicable	$ 2,434.28	$ 2,434.28	Ongoing	Local	Local	9100	9110	n/a	31	Local	300092	30120	7121009	TBD	
TBD	TBD	Professional Fees and Services	competitive	TBD	$8,000	10/1/2023	9/30/2024	Not Applicable	$ 8,000.00	$ 8,000.00	Ongoing	Local	Local	9100	9110	n/a	40	Local	300092	30120	7131029	TBD	
TBD	TBD	Office Support - Pcard	Competitive	TBD	$3,000	10/1/2023	9/30/2024	Not Applicable	$ 3,000.00	$ 3,000.00	Ongoing	Local	Local	9100	9110	n/a	40	Local	300092	30120	7131011	TBD	
TBD	TBD	Office Support	Competitive	TBD	$11,800	10/1/2023	9/30/2024	Not Applicable	$ 11,800.00	$ 11,800.00	Ongoing	Local	Local	9100	9110	n/a	40	Local	300092	30120	7131011	TBD	
TBD	TBD	IT Hardware Maintenance	Competitive	TBD	$6,500	10/1/2023	9/30/2024	Not Applicable	$ 6,500.00	$ 6,500.00	Ongoing	Local	Local	9100	9110	n/a	40	Local	300092	30120	7131035	TBD	
TBD	TBD	OCTO IT Assessment	Competitive	TBD	$3,894	10/1/2023	9/30/2024	Not Applicable	$ 3,893.91	$ 3,893.91	Ongoing	Local	Local	9100	9110	n/a	40	Local	300092	30120	7131044	TBD	
TBD	TBD	OCTO IT Assessment	Competitive	TBD	$144	10/1/2023	9/30/2024	Not Applicable	$ 144.00	$ 144.00	Ongoing	Local	Local	9100	9110	n/a	40	Local	300092	30120	7131044	TBD	
TBD	TBD	OCTO IT Assessment	Competitive	TBD	$1,502	10/1/2023	9/30/2024	Not Applicable	$ 1,501.56	$ 1,501.56	Ongoing	Local	Local	9100	9110	n/a	40	Local	300092	30120	7131044	TBD	
XEROX	TBD	Lease of Copier Equipment	Competitive	TBD	$6,780	10/1/2023	9/30/2024	Not Applicable	$ 6,780.00	$ 6,780.00	Ongoing	Local	Local	9100	9110	n/a	70	Local	300092	30120	7171003	TBD	