

FY23 SOAR Approved Budget \$ 1,356,912  
 FY23 DIF5 Approved Budget \$ 1,356,912

SOAR Attributes

DIFS Attributes

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FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - Local Funds	9100-RENTAL HOUSING COMMISSION	9100-RENTAL HOUSING COMMISSION	N/A	0011-REGULAR PAY - CONT FULL TIME	1,025,840	1010001 - Local Funds	300092-RENTAL HOUSING REGULATION AND COMPLIANCE	30120-OFFICE OF THE RENTAL HOUSING COMMISSION	701100C-CONTINUING FULL TIME	1,025,840	
0100 - Local Funds	9100-RENTAL HOUSING COMMISSION	9100-RENTAL HOUSING COMMISSION	N/A	0012-REGULAR PAY - OTHER	55,176	1010001 - Local Funds	300092-RENTAL HOUSING REGULATION AND COMPLIANCE	30120-OFFICE OF THE RENTAL HOUSING COMMISSION	701200C-CONTINUING FULL TIME - OTHERS	55,176	
0100 - Local Funds	9100-RENTAL HOUSING COMMISSION	9100-RENTAL HOUSING COMMISSION	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	202,150	1010001 - Local Funds	300092-RENTAL HOUSING REGULATION AND COMPLIANCE	30120-OFFICE OF THE RENTAL HOUSING COMMISSION	701400C-FRINGE BENEFITS - CURR PERSONNEL	202,150	
0100 - Local Funds	9100-RENTAL HOUSING COMMISSION	9100-RENTAL HOUSING COMMISSION	N/A	0020-SUPPLIES AND MATERIALS	3,920	1010001 - Local Funds	300092-RENTAL HOUSING REGULATION AND COMPLIANCE	30120-OFFICE OF THE RENTAL HOUSING COMMISSION	711100C-SUPPLIES & MATERIALS	3,920	
0100 - Local Funds	9100-RENTAL HOUSING COMMISSION	9100-RENTAL HOUSING COMMISSION	N/A	0031-TELECOMMUNICATIONS	806	1010001 - Local Funds	300092-RENTAL HOUSING REGULATION AND COMPLIANCE	30120-OFFICE OF THE RENTAL HOUSING COMMISSION	712100C-ENERGY COMM & BLDG RENTALS	806	
0100 - Local Funds	9100-RENTAL HOUSING COMMISSION	9100-RENTAL HOUSING COMMISSION	N/A	0040-OTHER SERVICES AND CHARGES	47,756	1010001 - Local Funds	300092-RENTAL HOUSING REGULATION AND COMPLIANCE	30120-OFFICE OF THE RENTAL HOUSING COMMISSION	713100C-OTHER SERVICES & CHARGES	47,756	
0100 - Local Funds	9100-RENTAL HOUSING COMMISSION	9100-RENTAL HOUSING COMMISSION	N/A	0070-EQUIPMENT & EQUIPMENT RENTAL	14,484	1010001 - Local Funds	300092-RENTAL HOUSING REGULATION AND COMPLIANCE	30120-OFFICE OF THE RENTAL HOUSING COMMISSION	717100C-PURCHASES EQUIPMENT & MACHINERY	14,484	
0100 - Local Funds	9100-RENTAL HOUSING COMMISSION	9100-RENTAL HOUSING COMMISSION	N/A	0070-EQUIPMENT & EQUIPMENT RENTAL	6,780	1010001 - Local Funds	300092-RENTAL HOUSING REGULATION AND COMPLIANCE	30120-OFFICE OF THE RENTAL HOUSING COMMISSION	717200C-RENTALS EQUIPMENT & OTHER	6,780	