Reprogrammings within the Agency

Sending													Receiving									
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	
2022	0100 - Local Funds	5000 - Family Services	5037 - Homeless Services Continuum Family	HC78 - Shelter Operations	50	N/A	N/A	N/A	N/A	N/A	(150,000)	Underspending as a result of revised grant.	5000 - Family Services 5000 - Family Services	5038 - Homeless Services Individuals 5038 - Homeless Services Individuals	HC85 - Day Center HC85 - Day Center	11 14	N/A N/A	N/A N/A	N/A N/A	N/A N/A	100,000 50,000	Funding to support a new XXX position. Funding to support a new XXX position.	EXAMPLE EXAMPLE
2023	N/A	N/A	N/A	N/A	N/A	1010001 - Local Funds	400289 - Enrollment Reserve - SW5	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Balbu HS	N/A	N/A	N/A	N/A	E00201 - GE - Others	40004 - Balbu HS	0 - No Project	7131009	48,000	DCPS Enrollment Reserve reallocation to Balbu HS	EXAMPLE
	NOT APPLICABLE																						