

FY23 SOAR Approved Budget	\$	2,575,153
FY23 DIFS Approved Budget	\$	2,575,153

FY23 Fund Detail	FY23 Program(s)
0100 - LOCAL	1000 - AGENCY MANAGEMENT
0100 - LOCAL	1000 - AGENCY MANAGEMENT
0100 - LOCAL	1000 - AGENCY MANAGEMENT
0100 - LOCAL	1000 - AGENCY MANAGEMENT
0100 - LOCAL	1000 - AGENCY MANAGEMENT
0100 - LOCAL	1000 - AGENCY MANAGEMENT
0100 - LOCAL	2000 - ANCS
1111 - TECHNICAL SUPPORT & ASSISTANCE FUND	1000 - AGENCY MANAGEMENT
1111 - TECHNICAL SUPPORT & ASSISTANCE FUND	1000 - AGENCY MANAGEMENT
1111 - TECHNICAL SUPPORT & ASSISTANCE FUND	2000 - ANCS

SOAR Attributes

FY23 Activity(s)	FY23 Service(s)	FY23 CSG
1085 - CUSTOMER SERVICES	N/A	0011
1085 - CUSTOMER SERVICES	N/A	0012
1085 - CUSTOMER SERVICES	N/A	0014
1085 - CUSTOMER SERVICES	N/A	0020
1085 - CUSTOMER SERVICES	N/A	0040
1085 - CUSTOMER SERVICES	N/A	0070
0200 - ANCS	N/A	0050
1080 - COMMUNICATIONS	N/A	0040
1085 - CUSTOMER SERVICES	N/A	0040
0200 - ANCS	N/A	0050

FY23 Approved Budget	FY23 Fund
810,989.55	1010001 - LCAL FUNDS
39,303.84	1010001 - LCAL FUNDS
163,256.33	1010001 - LCAL FUNDS
6,115.00	1010001 - LCAL FUNDS
315,523.00	1010001 - LCAL FUNDS
10,000.00	1010001 - LCAL FUNDS
116,000.00	1010001 - LCAL FUNDS
71,722.00	1010201 - TECHNICAL SUPPORT & ASSISTANCE FUND
242,555.46	1010201 - TECHNICAL SUPPORT & ASSISTANCE FUND
799,688.00	1010201 - TECHNICAL SUPPORT & ASSISTANCE FUND

DIFS Attributes

FY23 Program(s)	FY23 Cost Center(s)
100028 - CUSTOMER SERVICE - GENERAL	50298 - AGENCY ADMINISTRATION
100028 - CUSTOMER SERVICE - GENERAL	50298 - AGENCY ADMINISTRATION
100028 - CUSTOMER SERVICE - GENERAL	50298 - AGENCY ADMINISTRATION
100028 - CUSTOMER SERVICE - GENERAL	50298 - AGENCY ADMINISTRATION
100028 - CUSTOMER SERVICE - GENERAL	50298 - AGENCY ADMINISTRATION
100028 - CUSTOMER SERVICE - GENERAL	50298 - AGENCY ADMINISTRATION
500207 - ADVISORY NEIGHBORHOOD COMISSIONS	50299 - ANC OPERATION
100003 - COMMUNICATIONS - GENERAL	50298 - AGENCY ADMINISTRATION
100028 - CUSTOMER SERVICE - GENERAL	50298 - AGENCY ADMINISTRATION
500207 - ADVISORY NEIGHBORHOOD COMISSIONS	50299 - ANC OPERATION

FY23 Account	FY23 Approved Budget
701100C	810,989.55
701200C	39,303.84
701400C	163,256.33
711100C	6,115.00
713100C	315,523.00
717100C	10,000.00
714100C	116,000.00
713100C	71,722.00
713100C	242,555.46
714100C	799,688.00