

Attachment I - Contracts & Grants
 Contracts (CSG 41/DIFS Account 213200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes	
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project
Grant	Unknown Vendor	TBD	National Criminal History Improvement Program	TBD	TBD	N/A	10/1/2022	9/30/2024	Not Applicable	\$ 380,915.00	\$ 380,915.00	Ongoing	Federal	Federal	AMP1	1040	046J	4020002	100072	80050	201529	
Grant	Unknown Vendor	TBD	OCPS Health and Wellness	TBD	TBD	N/A	9/1/2022	8/31/2024	Not Applicable	\$ 87,100.00	\$ 87,100.00	Ongoing	Federal	Federal	8001	8600	8620	4020002	100141	80074		
Contract/Procurement	Unknown Vendor	TBD	HRMD - Local Support	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	Local	8001	8300	8310	1010001	100068	80076	000000	
Contract/Procurement	Unknown Vendor	TBD	Benchmark	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 300,000.00	\$ 300,000.00	Ongoing	Local	Local	AMP1	1040	040C	1010001	100068	80047	000000	
Contract/Procurement	Unknown Vendor	TBD	IT - Staff Augmentation	Competitive	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 781,818.00	\$ 781,818.00	Ongoing	Local	Local	AMP1	1040	040C	1010001	100068	80047	000000	
Contract/Procurement	Unknown Vendor	TBD	IT - Contracts	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 1,992,756.00	\$ 1,992,756.00	Ongoing	Local	Local	AMP1	1040	040C	1010001	100068	80047	000000	
Contract/Procurement	Unknown Vendor	TBD	Recap Transcription	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 160,000.00	\$ 160,000.00	Ongoing	Local	Local	AMP1	1040	040C	1010001	100068	80047	000000	
Contract/Procurement	Unknown Vendor	TBD	Sideline	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 390,000.00	\$ 390,000.00	Ongoing	Local	Local	AMP1	1040	040C	1010001	100068	80047	000000	
Contract/Procurement	Unknown Vendor	TBD	Language Access	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	Local	AMP1	1087	1087	1010001	100036	80055	000000	
Contract/Procurement	Mayor's Office of Deaf, Deafblind and Hard of Hearing	TBD	Sign Language	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 1,560.00	\$ 1,560.00	Ongoing	Local	Local	AMP1	1087	1087	1010001	100036	80055	000000	
Contract/Procurement	Unknown Vendor	TBD	SPR Contracts	TBD	Cost Reimbursement	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2001	2700	2750	1060208	Various	Various	Various	There are various projects in SPR (O-Type)
Contract/Procurement	PFC ASSOCIATES LLC	CW62890	Police and Fire Clinic - FEMS	Competitive	TBD	N/A	10/1/2023	9/30/2024	Option Year 4	\$ 10,094,431.31	\$ 10,094,431.31	Ongoing	Local	Local	8001	6201	6280	1010001			000000	
Contract/Procurement	PFC ASSOCIATES LLC	CW62890	Police and Fire Clinic - DC Housing	Competitive	Cost Reimbursement	N/A	10/1/2022	9/30/2024	Option Year 4	\$ 15,450.00	\$ 15,450.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8001	6201	6280	1060208	800028	80059	200275	
Contract/Procurement	PFC ASSOCIATES LLC	CW62890	Police and Fire Clinic - NonFEMS	Competitive	Cost Reimbursement	N/A	10/10/2022	9/30/2024	Option Year 4	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8001	6201	6280	1060208	100056	80027	200307	
Contract/Procurement	Fleet Vehicle Services Inc	CW60506	Fleet - Vehicle Maint/Supplies	Competitive	Firm Fixed Price	N/A	10/1/2023	9/30/2024	Option Year 2	\$ 7,151,094.28	\$ 7,151,094.28	Ongoing	Local	Local	AMP1	1070	070B	1010001	100037	80029	000000	
Contract/Procurement	Unknown Vendor	TBD	Recruiting - Poly Contract	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 240,000.00	\$ 240,000.00	Ongoing	Local	Local	8001	6900	6910	1010001			000000	
Grant	Unknown Vendor	TBD	Motor Carrier Safety	TBD	TBD	N/A	10/1/2022	9/30/2024	Not Applicable	\$ 80,000.00	\$ 80,000.00	Ongoing	Federal	Federal	8001	8300	8320	4020002	800031	80043	200287	