

**Reprogrammings within the Agency**

Fiscal Year	Program	Activity	Savings			Reprogramming			Revolving				
			Position	Amount	Evaluation	Position	Amount	Evaluation	Position	Amount	Evaluation		
<b>2022</b>													
<b>Police Charge Fund</b>													
2022	100C - Chief of Police	150C - Strategic Change Division	151C - Policy and Standards	11	(121,954.46)	Reprogram Local Revenue based on APPA Local Revenue Reductions to total of \$249.20	100C - Chief of Police	150C - Strategic Change Division	151C - Policy and Standards	12	121,954.46	Reprogram Local Revenue based on APPA Local Revenue Reductions to total of \$249.20	
2022	100C - Chief of Police	150C - Strategic Change Division	151C - Policy and Standards	14	(28,511.14)	Reprogram Local Revenue based on APPA Local Revenue Reductions to total of \$25.14	100C - Chief of Police	150C - Strategic Change Division	151C - Policy and Standards	14	28,511.14	Reprogram Local Revenue based on APPA Local Revenue Reductions to total of \$25.14	
<b>Homeland Security Fund</b>													
2022	9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	15	(2,469,200)	Reprogram B4729 Intra-Division Funds based on revised spend plan to spend in CSC 40	9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	40	2,469,200	Reprogram B4729 Intra-Division Funds based on revised spend plan to spend in CSC 40	
2022	9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	15	(3,800,000)	Reprogram D0729 Intra-Division Funds based on revised spend plan to spend in CSC 40	9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	40	3,800,000	Reprogram D0729 Intra-Division Funds based on revised spend plan to spend in CSC 40	
2022	9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	15	(2,169,000)	Reprogram F7029 Intra-Division Funds based on revised spend plan to spend in CSC 40	9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	40	2,169,000	Reprogram F7029 Intra-Division Funds based on revised spend plan to spend in CSC 40	
2022	9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	15	(100,000.00)	Reprogram F7029 Intra-Division Funds based on revised spend plan to spend in CSC 25, 40, 41 and 50	9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	25	9,929,000	Reprogram F7029 Intra-Division Funds based on revised spend plan to spend in CSC 25	
							9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	40	9,146,400	Reprogram F7029 Intra-Division Funds based on revised spend plan to spend in CSC 40	
							9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	41	436,478.54	Reprogram F7029 Intra-Division Funds based on revised spend plan to spend in CSC 41	
							9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	50	41,081,000	Reprogram F7029 Intra-Division Funds based on revised spend plan to spend in CSC 50	
							9001 - Homeland Security Bureau	9200 - Special Operations Division	9220 - Traffic Safety & Specialized Enforcement	40	2,820,000	Reprogram F7029 Intra-Division Funds based on revised spend plan to spend in CSC 40	
<b>Investigative Services Fund</b>													
2022	2001 - Investigative Services Bureau	2700 - Narcotics and Special Investigations Division	2750 - Major Case Branch	15	(28,500.00)	SPR Activity reprogramming	2001 - Investigative Services Bureau	2700 - Narcotics and Special Investigations Division	2750 - Major Case Branch	15	28,500.00	SPR Activity reprogramming	
2022	2001 - Investigative Services Bureau	2700 - Narcotics and Special Investigations Division	2750 - Major Case Branch	15	(81,935.00)	SPR Activity reprogramming	2001 - Investigative Services Bureau	2700 - Narcotics and Special Investigations Division	2750 - Major Case Branch	15	81,935.00	SPR Activity reprogramming	
<b>2023</b>													
<b>Police Charge Fund</b>													
<b>Homeland Security Fund</b>													
<b>Investigative Services Fund</b>													
<b>Special Charge Executive Fund</b>													