

FY23 SOAR Approved Budget \$ 1,158,047
 FY23 DIFS Approved Budget \$ 1,158,047

| SOAR Attributes | | | | | | DIFS Attributes | | | | |
|--------------------|--------------------------|--|-----------------|----------|----------------------|----------------------|---|-------------------------------|--------------|----------------------|
| FY23 Fund Detail | FY23 Program(s) | FY23 Activity(s) | FY23 Service(s) | FY23 CSG | FY23 Approved Budget | FY23 Fund | FY23 Program(s) | FY23 Cost Center(s) | FY23 Account | FY23 Approved Budget |
| 0100 - Local Funds | 1000-PRISONER WELL-BEING | 1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS | N/A | 11 | 719,396 | 1010001- Local Funds | 800068- COMPREHENSIVE INSPECTION DISTRICT | 80130-LEADERSHIP & OPERATIONS | 7011001 | 719,396 |
| 0100 - Local Funds | 1000-PRISONER WELL-BEING | 1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS | N/A | 12 | 180,067 | 1010001- Local Funds | 800068- COMPREHENSIVE INSPECTION DISTRICT | 80130-LEADERSHIP & OPERATIONS | 7012002 | 180,067 |
| 0100 - Local Funds | 1000-PRISONER WELL-BEING | 1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS | N/A | 14 | 200,875 | 1010001- Local Funds | 800068- COMPREHENSIVE INSPECTION DISTRICT | 80130-LEADERSHIP & OPERATIONS | 7014008 | 200,875 |
| 0100 - Local Funds | 1000-PRISONER WELL-BEING | 1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS | N/A | 20 | 13,582 | 1010001- Local Funds | 800068- COMPREHENSIVE INSPECTION DISTRICT | 80130-LEADERSHIP & OPERATIONS | 7111002 | 13,582 |
| 0100 - Local Funds | 1000-PRISONER WELL-BEING | 1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS | N/A | 40 | 7,500 | 1010001- Local Funds | 800068- COMPREHENSIVE INSPECTION DISTRICT | 80130-LEADERSHIP & OPERATIONS | 7131003 | 7,500 |
| 0100 - Local Funds | 1000-PRISONER WELL-BEING | 1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS | N/A | 40 | 26,009 | 1010001- Local Funds | 800068- COMPREHENSIVE INSPECTION DISTRICT | 80130-LEADERSHIP & OPERATIONS | 7131009 | 26,009 |
| 0100 - Local Funds | 1000-PRISONER WELL-BEING | 1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS | N/A | 40 | 10,000 | 1010001- Local Funds | 800068- COMPREHENSIVE INSPECTION DISTRICT | 80130-LEADERSHIP & OPERATIONS | 7131011 | 10,000 |
| 0100 - Local Funds | 1000-PRISONER WELL-BEING | 1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS | N/A | 40 | 236 | 1010001- Local Funds | 800068- COMPREHENSIVE INSPECTION DISTRICT | 80130-LEADERSHIP & OPERATIONS | 7131036 | 236 |
| 0100 - Local Funds | 1000-PRISONER WELL-BEING | 1010-COMPREHENSIVE INSPECTIONS DISTRICT PRIS | N/A | 40 | 381 | 1010001- Local Funds | 800068- COMPREHENSIVE INSPECTION DISTRICT | 80130-LEADERSHIP & OPERATIONS | 7131044 | 381 |