ATTACHMENT I SUMMARY CRIMINAL JUSTICE COORDINATING COUNCIL

CSG	Total
40	20,628
41	851,378
LOCAL FUND TOTAL	872,006

FEDERAL GRANT FUND	
CSG	Total
41	95,000
FEDERAL GRANT FUND	95,000

CJCC CONTRACTS GRAND TOTAL	967,006

Unterprint Unterprint Canada Data Data Data Data Data Data Data D	irants																					
Vendor Name Contract Purpose - Description of Services Contract Type - Description of Services Contract Purpose - Description of Services Contract Purpose - Description of Services Diffs Funding Service (m)	ount 713200C)														SOAR	Attributes			DIFS	Attributes		
Encludence, hc ID Information Technology Development Structer, UXITSIS Conceptive S332,0 48/202 48/202 48/202 Tells Is (6,40) Oncore S330 48/20 Vertical Tells S150,0 Oncore S332,0 48/202 48/202 48/202 Tells Is (6,40) Oncore S330,0 0.00 Is (6,40) Oncore Is (6,40) Oncore S330,0 0.00 Is (6,40) Oncore S330,0 0.00 Is (6,40) Oncore Is (6,40)	Vendor Name			Competitive or Sole Source	Contract Type				(FY24)	Period Total Amount (FY24)	Funding	Contract Status	federal, private, special	SOAR Fund Detail			applicable)	DIFS Fund		DIFS Funding Cost Center		Notes
Encludence inc TBD Information Technology Development Stretces (LISTINS) Concellule Fill State (No. 1996) State (No. 1996) N/A N/A N/A N/A MinducedseLLC TBD ISAS Tetepriptic Could Services No. Commethine Set (Services) State (No. 1996) State (No. 1996) State (No. 1996) N/A N/A N/A N/A MinducedseLLC TBD ISAS Tetepriptic Could Services No. Commethine Set (Services) State (No. 1996) State (No. 1996) N/A N/A N/A N/A Mincoluted TBD ISAS Tetepriptic Could Services Contrast No. Commethine Set (Services) State (No. 1996) State (No. 1996) State (No. 1996) State (No. 1996) N/A N/A N/A TBD P/AL USTS Could Montation TEchnology Consultant Services Concellitie State (No. 1996) State (No. 1996)	TBD	TBD	FY24 Annual Report	TBD	TBD	TBD	TBD	TBD	Not Applicable	TBD	\$ 8.000	Onaoina	Local	Local	2000		N/A	N/A		N/A	N/A	
HBU HBU HP24 JuSt Stock/and/and/in lice/indirac/org/statulated services Commethy France Structure Stru	Enlightened, Inc	TBD	Information Technology Development Services (JUSTIS)	Competitive	Firm Fixed Price	\$332.800	4/6/2021	4/5/2024	Option Year 2	TBD	\$ 166.400	Onaoina	Local	Local	3000	3010	N/A	N/A	N/A	N/A	N/A	
HBU HBU HP24 JuSt Stock/and/and/in lice/indirac/org/statulated services Commethy France Structure Stru		TBD	Information Technology Development Services (JUSTIS)	TBD	TBD	TBD	TBD	TBD	Base Year	TBD	\$ 166,400	Ongoing	Local		3000	3010	N/A	N/A		N/A	N/A	
HBU HBU HP24 JuSt Stock/and/and/in lice/indirac/org/statulated services Commethy France Structure Stru	Mindcubed, LLC	TBD				\$399,993	1/16/2020	1/15/2023	Option Year 2	TBD	\$ 70,000	Ongoing	Federal	Federal	1000		N/A	N/A		N/A	N/A	
HBU HBU HP24 JuSt Stock/and/and/in lice/indirac/org/statulated services Commethy France Structure Stru	Microsoft	TBD				\$70.578	8/22/2023	8/21/2024	Not Applicable	TBD	\$ 70.578	Onaoina	Local		3000			N/A				
TBD TBD TV2A AUST Sociality Socia	TBD	TBD	FY24 JUSTIS Cloud Migration IT Technology Consultant Services			\$700.000	10/1/2023	9/30/2024	Not Applicable	TBD	\$ 70.000	Onaoina			3000			N/A		19/24		
DOLBS TBO Descur Staticis Geni Contractal Service No.ConsettiveSides core TBO	TBD	TBD				\$300.000	10/1/2023	9/30/2024	Not Applicable	TBD	\$ 300.000	Onaoina	Local							N/A		
DDL MS NB	DOJ BJS	TBD				TBD	TBD	TBD		TBD	\$ 20.000	Onaoina										
1 <td>DOJ BJS</td> <td>TBD</td> <td>Bureau of Justice Statistics Grant Contractual Services</td> <td>Non-Competitive/Sole Source</td> <td>TBD</td> <td>TBD</td> <td>TBD</td> <td>TBD</td> <td>Not Applicable</td> <td>TBD</td> <td>\$ 75.000</td> <td>Ongoing</td> <td>Federal</td> <td>Federal</td> <td>1000</td> <td>1010</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td></td>	DOJ BJS	TBD	Bureau of Justice Statistics Grant Contractual Services	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	Not Applicable	TBD	\$ 75.000	Ongoing	Federal	Federal	1000	1010	N/A	N/A	N/A	N/A	N/A	
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G 50/DIFS Account 7	14100C)												SOAR A	Attributes			DIFS A	ttributes		
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
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Vendor / rantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant G Period To (FY24)	Contract / irant Period otal Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
W-Government.		Microsoft Exchange Email Licenses	Non-Competitive/Sole Source	Firm Fixed Price	N/A	TBD	TBD	Not Apolicable TE	BD	\$ 350.00	Ongoing	Local	Local	200	201	0 N/A	4	0 N/A	N/A	N/A	N/A	N/A	City-wide IT contract awarded by OCTO
W-Government,	TBD	Power BI Pro Licenses Renewal (JSAT Software)	Non-Competitive/Sole Source	Firm Fixed Price	N/A	TBD	TBD	Not Applicable TE	BD	\$ 178.00	Ongoing												City-wide IT contract awarded by OCTO
W-Government.	TBD	Azure DevOps Subscription (JUSTIS Software)	Competitive		N/A	TBD	TBD	Not Applicable TB	BD	\$ 1,800.00	Ongoing												Yearly Contracts
verse Corp.	TRD	Web Server and Hosting Services Agreement (for Resource Locator and JSAT)	Competitive	Firm Fixed Price	N/A	TBD	TBD	Not Applicable TE Not Applicable TE	BD	\$ 9,600.00	Ongoing	Federal	Federal	100	0 111	0 N/A	4	0 N/A	N/A	N/A	N/A	N/A	
		Splunk Cloud Subscription and Support (annual renewal)(JSAT)			N/A					\$ 8,700.00													
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