

**ATTACHMENT I SUMMARY
CRIMINAL JUSTICE COORDINATING COUNCIL**

LOCAL FUND	
CSG	Total
40	20,628
41	851,378
LOCAL FUND TOTAL	872,006

FEDERAL GRANT FUND	
CSG	Total
41	95,000
FEDERAL GRANT FUND	95,000

CJCC CONTRACTS GRAND TOTAL	967,006
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Contracts
 (Amount \$132,000)

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes	
													SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project		
TBD	TBD	FY24 Annual Report	TBD	TBD	TBD	TBD	TBD	Not Applicable	TBD	\$ 8,000	Ongoing	Local	Local	2000	2010	N/A	N/A	N/A	N/A	N/A	N/A	
Enlightened, Inc.	TBD	Information Technology Development Services (JUSTIS)	Competitive	Firm Fixed Price	\$332,000	4/8/2021	4/8/2024	Option Year 2	TBD	\$ 166,400	Ongoing	Local	Local	3000	3010	N/A	N/A	N/A	N/A	N/A	N/A	
Enlightened, Inc.	TBD	Information Technology Development Services (JUSTIS)	TBD	TBD	TBD	TBD	Base Year	TBD	TBD	\$ 166,400	Ongoing	Local	Local	3000	3010	N/A	N/A	N/A	N/A	N/A	N/A	
Mindcube, LLC	TBD	JSAAT Enterprise Cloud Services	Competitive	Firm Fixed Price	\$390,993	1/16/2020	1/16/2023	Option Year 2	TBD	\$ 70,000	Ongoing	Federal	Federal	1000	1110	N/A	N/A	N/A	N/A	N/A	N/A	
Microsoft	TBD	Microsoft Premier Services Contract	Non-Competitive/Sole Source	Firm Fixed Price	\$70,578	8/22/2023	8/22/2024	Not Applicable	TBD	\$ 70,578	Ongoing	Local	Local	3000	3010	N/A	N/A	N/A	N/A	N/A	N/A	
TBD	TBD	FY24 JUSTIS Cloud Migration IT Technology Consultant Services	Competitive	Firm Fixed Price	\$700,000	10/1/2023	9/30/2024	Not Applicable	TBD	\$ 70,000	Ongoing	Federal	Federal	3000	3110	N/A	N/A	N/A	N/A	N/A	N/A	
TBD	TBD	FY24 JUSTIS Cloud Migration IT Technology Consultant Services	Competitive	Firm Fixed Price	\$300,000	10/1/2023	9/30/2024	Not Applicable	TBD	\$ 300,000	Ongoing	Local	Local	3000	3010	N/A	N/A	N/A	N/A	N/A	N/A	
DOJ BJS	TBD	Bureau of Justice Statistics Grant Contractual Services	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	Not Applicable	TBD	\$ 20,000	Ongoing	Federal	Federal	1000	1010	N/A	N/A	N/A	N/A	N/A	N/A	
DOJ BJS	TBD	Bureau of Justice Statistics Grant Contractual Services	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	Not Applicable	TBD	\$ 75,000	Ongoing	Federal	Federal	1000	1010	N/A	N/A	N/A	N/A	N/A	N/A	

Grants														SOAR Attributes				DIFS Attributes					
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
CDW-Government	TBD	Microsoft Exchange Email Licenses	Non-Competitive/Sole Source	Firm Fixed Price	N/A	TBD	TBD	Not Applicable	TBD	\$ 392.00	Ongoing	Local	Local	2000	2010	N/A	40	N/A	N/A	N/A	N/A	N/A	City-wide IT contract awarded by OCTO
CDW-Government	TBD	Power BI Pro Licenses Renewal (PBIAT Software)	Non-Competitive/Sole Source	Firm Fixed Price	N/A	TBD	TBD	Not Applicable	TBD	\$ 178.00	Ongoing	Local	Local	2000	2010	N/A	40	N/A	N/A	N/A	N/A	N/A	City-wide IT contract awarded by OCTO
CDW-Government	TBD	Azure DevOps Subscription (JUSTS Software)	Competitive	Firm Fixed Price	N/A	TBD	TBD	Not Applicable	TBD	\$ 1,800.00	Ongoing	Federal	Federal	1000	1110	N/A	40	N/A	N/A	N/A	N/A	N/A	Yearly Contracts
Obverse Corp.	TBD	Web Server and Hosting Services Agreement (for Resource Locator and SAT)	Competitive	Firm Fixed Price	N/A	TBD	TBD	Not Applicable	TBD	\$ 9,000.00	Ongoing	Federal	Federal	1000	1110	N/A	40	N/A	N/A	N/A	N/A	N/A	
		Splunk Cloud Subscription and Support (annual renewal)(USAT)			N/A					\$ 8,700.00													