

| FY24 SOAR Program(s) | FY24 SOAR Activity(s) | FY24 SOAR Service(s) | FY24 Proposed Budget | FY23 SOAR Program(s) | FY23 SOAR Activity(s) | FY23 SOAR Service(s) | FY23 Approved Budget |
|---|---|----------------------|----------------------|---|---|----------------------|----------------------|
| 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 258,965 | 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 372,737 |
| 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 0 | 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 1,850 |
| 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 55,419 | 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 80,139 |
| 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 7,900 | 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 49,273 |
| 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 0 | 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 155,600 |
| 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 0 | 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 4,000 |
| | | | | | | | |
| 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 213,050 | 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 210,978 |
| 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 95,933 | 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 92,210 |
| 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 66,122 | 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 65,185 |
| 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 12,500 | 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 75,000 |
| 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 4,724 | 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 13,000 |
| 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 73,369 | 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 67,663 |
| 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 8,000 | 2000 - Collaboration and Planning Across Agencies | 2010 - Operational Infrastructure | N/A | 13,000 |
| | | | | | | | |
| 2000 - Collaboration and Planning Across Agencies | 2020 - Topical Working Groups | N/A | 131,138 | 2000 - Collaboration and Planning Across Agencies | 2020 - Topical Working Groups | N/A | 0 |
| 2000 - Collaboration and Planning Across Agencies | 2020 - Topical Working Groups | N/A | 28,064 | 2000 - Collaboration and Planning Across Agencies | 2020 - Topical Working Groups | N/A | 0 |
| 2000 - Collaboration and Planning Across Agencies | 2020 - Topical Working Groups | N/A | 30,090 | 2000 - Collaboration and Planning Across Agencies | 2020 - Topical Working Groups | N/A | 0 |
| | | | | | | | |
| 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 141,285 | 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 135,802 |
| 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 30,235 | 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 29,198 |
| 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 189,420 | 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 237,343 |
| 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 703,378 | 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 406,678 |
| 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 27,000 | 3000 - Integrated Information System | 3010 - JUSTIS | N/A | 170,000 |
| | | | | | | | |
| 1000 - Research Analysis and Evaluation | 1110 - Research and Analysis (Fed) | N/A | 340,112 | 1000 - Research Analysis and Evaluation | 1110 - Research and Analysis (Fed) | N/A | 342,848 |
| 1000 - Research Analysis and Evaluation | 1110 - Research and Analysis (Fed) | N/A | 72,784 | 1000 - Research Analysis and Evaluation | 1110 - Research and Analysis (Fed) | N/A | 73,712 |
| 1000 - Research Analysis and Evaluation | 1110 - Research and Analysis (Fed) | N/A | 26,278 | 1000 - Research Analysis and Evaluation | 1110 - Research and Analysis (Fed) | N/A | 100,000 |
| 1000 - Research Analysis and Evaluation | 1110 - Research and Analysis (Fed) | N/A | 70,000 | 1000 - Research Analysis and Evaluation | 1110 - Research and Analysis (Fed) | N/A | 0 |
| | | | | | | | |
| 2000 - Collaboration and Planning Across Agencies | 2110 - Operational Infrastructure (Fed) | N/A | 195,654 | 2000 - Collaboration and Planning Across Agencies | 2110 - Operational Infrastructure (Fed) | N/A | 187,747 |
| 2000 - Collaboration and Planning Across Agencies | 2110 - Operational Infrastructure (Fed) | N/A | 41,870 | 2000 - Collaboration and Planning Across Agencies | 2110 - Operational Infrastructure (Fed) | N/A | 40,366 |
| 2000 - Collaboration and Planning Across Agencies | 2110 - Operational Infrastructure (Fed) | N/A | 4,389 | 2000 - Collaboration and Planning Across Agencies | 2110 - Operational Infrastructure (Fed) | N/A | 0 |
| 2000 - Collaboration and Planning Across Agencies | 2110 - Operational Infrastructure (Fed) | N/A | 28,500 | 2000 - Collaboration and Planning Across Agencies | 2110 - Operational Infrastructure (Fed) | N/A | 0 |
| | | | | | | | |
| 2000 - Collaboration and Planning Across Agencies | 2120 -Topical Working Groups (Fed) | N/A | 441,428 | 2000 - Collaboration and Planning Across Agencies | 2120 -Topical Working Groups (Fed) | N/A | 379,100 |
| 2000 - Collaboration and Planning Across Agencies | 2120 -Topical Working Groups (Fed) | N/A | 94,466 | 2000 - Collaboration and Planning Across Agencies | 2120 -Topical Working Groups (Fed) | N/A | 81,507 |
| | | | | | | | |
| 3000 - Integrated Information System | 3110 - JUSTIS (Fed) | N/A | 876,869 | 3000 - Integrated Information System | 3110 - JUSTIS (Fed) | N/A | 812,129 |
| 3000 - Integrated Information System | 3110 - JUSTIS (Fed) | N/A | 187,650 | 3000 - Integrated Information System | 3110 - JUSTIS (Fed) | N/A | 174,608 |
| 3000 - Integrated Information System | 3110 - JUSTIS (Fed) | N/A | 70,000 | 3000 - Integrated Information System | 3110 - JUSTIS (Fed) | N/A | 0 |
| 3000 - Integrated Information System | 3110 - JUSTIS (Fed) | N/A | 0 | 3000 - Integrated Information System | 3110 - JUSTIS (Fed) | N/A | 257,985 |
| | | | | | | | |
| 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 0 | 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 150,000 |
| | | | | | | | |
| 1000 - Research Analysis and Evaluation | 1010 - Research and Analysis | N/A | 95,000 | 1000 - Research Analysis and Evaluation | 1110 - Research and Analysis (Fed) | N/A | 0 |

Total Budget

4,621,592

4,779,656