

**CRIMINAL JUSTICE COORDINATING COUNCIL  
FY2024 SCHEDULE A SUMMARY**

<b>FUND</b>	<b>PROGRAM</b>	<b>COST CENTER</b>	<b>FILLED</b>	<b>VACANT</b>	<b>TOTAL</b>
1010001 - LOCAL FUNDS	800069 - AUTOMATED INFORMATION SHARING	80133 - INFORMATION TECHNOLOGY DIVISION - FJO	-	1.00	1.00
	800070 - POLICY	80131 - EXECUTIVE ADMINISTRATIVE OFFICE - FJO	2.07	-	2.07
	800071 - RESEARCH, ANALYSIS, AND EVALUATION	80134 - STATISTICAL ANALYSIS CENTER	2.00	1.00	3.00
<b>TOTAL LOCAL</b>			<b>2.07</b>	<b>2.00</b>	<b>6.07</b>
4015110 - FEDERAL PAYMENT FUNDS	800069 - AUTOMATED INFORMATION SHARING	80133 - INFORMATION TECHNOLOGY DIVISION - FJO	5.00	2.00	7.00
	800070 - POLICY	80131 - EXECUTIVE ADMINISTRATIVE OFFICE - FJO	1.73	-	1.73
		80132 - POLICY OFFICE - FJO	2.00	1.00	3.00
	800071 - RESEARCH, ANALYSIS, AND EVALUATION	80134 - STATISTICAL ANALYSIS CENTER	3.33	-	3.33
<b>TOTAL FEDERAL PAYMENT</b>			<b>12.06</b>	<b>3.00</b>	<b>15.06</b>
<b>TOTAL BUDGETED FTES</b>			<b>14.13</b>	<b>5.00</b>	<b>21.13</b>
INTER-AGENCY FUNDED (FOO)			0.67	-	0.67
<b>TOTAL FUNDED BY INTER-AGENCY</b>			<b>0.67</b>	<b>-</b>	<b>0.67</b>
<b>TOTAL FTES</b>			<b>14.80</b>	<b>5.00</b>	<b>21.80</b>

Criminal Justice Coordinating Council (FJ0)  
Schedule A  
Fiscal Year 2024

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date													
A	00006387	Policy Analyst	F	3/24/2014		13	10	119,916.00	25,662.02	1	Reg	4015110	800070	80132	N/A	N/A		
A	00024737	SPECIAL ASST	F	1/15/2005		07	1	140,011.39	29,962.44	1	Reg	4015110	800070	80131	N/A	N/A		
A	00032347	Statistician	F	7/6/2020		14	5	124,573.79	26,658.79	1	Reg	4015110	800071	80134	N/A	N/A		
A	00039221	Policy and Research Analyst	F	5/19/2015		14	7	131,138.00	28,063.53	1	Reg	1010001	800071	80134	N/A	N/A		
A	00039629	Juvenile Justice Compl Monitor	F	1/8/2018		13	6	0.00	0.00	0.67	Reg	**Inter-Agency (Budgeted by F00 under Inter-Agency COM23N)**						
A	00039629	Juvenile Justice Compl Monitor	F	1/8/2018		13	6	109,879.99	23,514.32	0.33	Reg	4015110	800071	80134	N/A	N/A		
A	00040860	Interim Executive Director	F	1/30/2022		10	1	192,469.38	41,188.45	1	Reg	1010001	800070	80131	N/A	N/A		
A	00046507	Policy Advisor	F	4/4/2016		14	3	118,744.27	25,411.27	1	Reg	4015110	800070	80132	N/A	N/A		
A	00046508	IT Specialist (Network Svcs.)	F	9/28/2009		07	1	106,407.74	22,771.26	1	Reg	4015110	800069	80133	N/A	N/A		
A	00046511	IT Spec. (Applc. Software)	F	3/10/2014		07	1	121,088.73	25,912.99	1	Reg	4015110	800069	80133	N/A	N/A		
P	00046539	IT Spec. (Enterprise Arch.)	V	N/A	5/22/2022	08	1	145,652.50	31,169.64	1	Reg	4015110	800069	80133	N/A	N/A		
A	00063470	Deputy Executive Director	V	N/A	1/29/2022	09	1	166,507.08	35,632.52	1	Reg	4015110	800070	80132	N/A	N/A		
A	00082640	Strategic Analysis Specialist	F	11/12/2019		12	10	103,333.00	22,113.26	1	Reg	4015110	800069	80133	N/A	N/A		
A	00085640	IT Spec. (Systems Admin.)	V	N/A	12/18/2022	07	1	124,845.00	26,716.83	1	Reg	4015110	800069	80133	N/A	N/A		
A	00088679	Policy and Research Analyst	F	10/29/2007		14	6	127,827.44	27,355.07	1	Reg	1010001	800071	80134	N/A	N/A		
A	00093790	Statistician (Social Science)	F	6/21/2021		14	3	117,933.40	25,237.75	1	Reg	4015110	800071	80134	N/A	N/A		
A	00094711	Public Affairs Specialist	F	7/9/2018		13	10	95,932.80	20,529.62	0.8	Term	1010001	800070	80131	N/A	N/A		
A	00097464	Information Technology Special	F	6/24/2019		13	5	105,753.01	22,631.15	1	Reg	4015110	800069	80133	N/A	N/A		
A	00100214	Data Scientist	F	3/14/2022		13	2	97,604.65	20,887.40	1	Reg	4015110	800071	80134	N/A	N/A		
A	00100353	Staff Assistant	F	12/14/2015		11	6	76,223.34	16,311.80	0.27	Reg	1010001	800070	80131	N/A	N/A		
A	00100353	Staff Assistant	F	12/14/2015		11	6	76,223.34	16,311.80	0.73	Reg	4015110	800070	80131	N/A	N/A		
A	00100375	Chief Information Officer	F	4/19/2021		09	1	169,789.20	36,334.89	1	Reg	4015110	800069	80133	N/A	N/A		
	10012203	IT Specialist (Data Management)	V	N/A	New Position	08	1	141,285.00	30,234.99	1	Reg	1010001	800069	80133	N/A	N/A		
A	10012204	Policy Advisor	V	N/A	New Position	14	7	131,138.00	28,063.53	1	Reg	1010001	800071	80134	N/A	N/A		