

FY23 SOAR Approved Budget \$ 16,827,820
 FY23 DIFS Approved Budget \$ 16,827,820

SOAR Attributes						DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1010 - ADMINISTRATIVE SERVICE	N/A	0111	508,278.55	1010001	100151 - EXECUTIVE ADMINISTRATION	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7011001	508,278.55	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1010 - ADMINISTRATIVE SERVICE	N/A	0147	121,986.85	1010001	100151 - EXECUTIVE ADMINISTRATION	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7014008	121,986.85	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0514	42,290.00	1010001	100150 - TUITION REIMBURSEMENT	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7141016	42,290.00	
8110 - FEDERAL PAYMENTS	1000 - AGENCY MANAGEMENT	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0514	600,000.00	4015110	100150 - TUITION REIMBURSEMENT	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7141016	600,000.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	N/A	0111	210,429.13	1010001	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7011001	210,429.13	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	N/A	0147	50,502.99	1010001	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7014008	50,502.99	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	N/A	0201	29,832.50	1010001	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7111002	29,832.50	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	N/A	0210	5,000.00	1010001	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7111011	5,000.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	N/A	0308	9,000.00	1010001	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7121009	9,000.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	N/A	0402	6,437.50	1010001	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7131003	6,437.50	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	N/A	0408	15,375.00	1010001	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7131009	15,375.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	N/A	0425	2,050.00	1010001	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7131025	2,050.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	N/A	0704	24,485.30	1010001	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7171005	24,485.30	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0406	141,239.12	1010001	100114 - REAL PROPERTY MANAGEMENT	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7131007	141,239.12	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0111	1,110,095.54	4020002	100114 - REAL PROPERTY MANAGEMENT	80137 - J3 OFFICE	7011001	1,110,095.54	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0147	339,904.46	4020002	100114 - REAL PROPERTY MANAGEMENT	80137 - J3 OFFICE	7014008	339,904.46	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL SERVICES	N/A	0111	89,637.24	1010001	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7011001	89,637.24	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL SERVICES	N/A	0147	21,512.94	1010001	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7014008	21,512.94	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1070 - RISK MANAGEMENT	N/A	0111	62,866.37	1010001	100135 - RISK MANAGEMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7011001	62,866.37	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1070 - RISK MANAGEMENT	N/A	0147	15,087.93	1010001	100135 - RISK MANAGEMENT - GENERAL	80146 - EXECUTIVE ADMINISTRATIVE OFFICE - FKO	7014008	15,087.93	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	110F - AGENCY FINANCIAL OPERATIONS	N/A	0111	223,567.28	1010001	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7011001	223,567.28	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	110F - AGENCY FINANCIAL OPERATIONS	N/A	0147	53,656.15	1010001	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7014008	53,656.15	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	110F - AGENCY FINANCIAL OPERATIONS	N/A	0408	40,000.00	1010001	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7131009	40,000.00	
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0111	303,079.61	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7011001	303,079.61	
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0125	822,043.77	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7012006	822,043.77	
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0131	7,250.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7013004	7,250.00	
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0134	16,685.68	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7013007	16,685.68	
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0135	32,000.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7013008	32,000.00	

0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0147	306,055.81	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7014008	306,055.81
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0133	37,950.02	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7015001	37,950.02
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0201	4,125.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111002	4,125.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0203	12,111.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111004	12,111.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0204	19,125.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111005	19,125.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0205	250.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111006	250.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0207	14,325.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111008	14,325.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0209	49,783.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111010	49,783.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0215	500.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111016	500.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0216	44,685.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111017	44,685.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0218	1,562.50	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111019	1,562.50
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0219	9,700.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7111020	9,700.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0308	5,750.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7121009	5,750.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0401	1,875.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131002	1,875.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0402	2,500.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131003	2,500.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0404	8,741.99	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131005	8,741.99
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0408	1,024,392.22	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131009	1,024,392.22
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0410	40,000.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131011	40,000.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0411	2,500.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131012	2,500.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0414	5,000.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131015	5,000.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0419	8,750.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131020	8,750.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0513	10,612.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7141015	10,612.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0701	38,799.68	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7171002	38,799.68
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0705	9,288.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7172001	9,288.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0706	4,650.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7172002	4,650.00
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0707	675.28	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7172003	675.28
0100 - LOCAL FUNDS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0710	5,550.00	1010001	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7171008	5,550.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0111	276,114.21	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7011001	276,114.21
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0125	1,202,972.62	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7012006	1,202,972.62
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0131	9,227.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7013004	9,227.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0134	20,676.52	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7013007	20,676.52
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0147	354,980.93	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7014008	354,980.93
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0133	48,300.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7015001	48,300.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0401	5,625.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131002	5,625.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0402	7,500.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131003	7,500.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0408	189,925.73	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131009	189,925.73
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0411	7,500.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131012	7,500.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0414	15,000.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131015	15,000.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0419	26,250.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7131020	26,250.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0513	31,836.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7141015	31,836.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0705	27,864.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7172001	27,864.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0706	13,950.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7172002	13,950.00
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0707	2,025.88	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7172003	2,025.88
8200 - FEDERAL GRANTS	4000 - Youth Programs	4010 - CHALLENGE	N/A	0710	16,650.00	4020002	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7171008	16,650.00
8200 - FEDERAL GRANTS 1555 - SPR	4000 - Youth Programs	4010 - CHALLENGE	N/A	0702	147,513.50	1060208	800077 - CHALLENGE	80135 - CHALLENGE PROGRAM OFFICE	7171003	147,513.50
0100 - LOCAL FUNDS	4000 - Youth Programs	4030 - YOUTH LEADERS CAMP	N/A	0111	140,108.46	1010001	800078 - YOUTH LEADERS	80147 - YOUTH LEADERS OFFICE	7011001	140,108.46
0100 - LOCAL FUNDS	4000 - Youth Programs	4030 - YOUTH LEADERS CAMP	N/A	0147	33,626.03	1010001	800078 - YOUTH LEADERS	80147 - YOUTH LEADERS OFFICE	7014008	33,626.03
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6010 - COMMAND ELEMENT	N/A	0111	87,789.30	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80136 - HQ ADMINISTRATION SUPPORT OFFICE	7011001	87,789.30
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6010 - COMMAND ELEMENT	N/A	0147	21,069.43	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80136 - HQ ADMINISTRATION SUPPORT OFFICE	7014008	21,069.43
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6012 - US PROPERTY AND FISCAL OFFICE	N/A	0111	339,445.07	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80136 - HQ ADMINISTRATION SUPPORT OFFICE	7011001	339,445.07
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6012 - US PROPERTY AND FISCAL OFFICE	N/A	0147	81,466.81	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80136 - HQ ADMINISTRATION SUPPORT OFFICE	7014008	81,466.81
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6020 - ARMY AVIATION SUPPORT FACILITY	N/A	0111	62,068.00	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80136 - HQ ADMINISTRATION SUPPORT OFFICE	7011001	62,068.00
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6020 - ARMY AVIATION SUPPORT FACILITY	N/A	0147	14,896.32	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80136 - HQ ADMINISTRATION SUPPORT OFFICE	7014008	14,896.32
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6030 - J1 PERSONNEL/HUMAN RESOURCE OFFICE	N/A	0111	134,124.00	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80141 - J1 OFFICE	7011001	134,124.00
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6030 - J1 PERSONNEL/HUMAN RESOURCE OFFICE	N/A	0147	32,189.76	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80141 - J1 OFFICE	7014008	32,189.76
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6060 - DEPARTMENT OF ENGINEERING	N/A	0111	950,761.14	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7011001	950,761.14

8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6060 - DEPARTMENT OF ENGINEERING	N/A	0122	110,462.64	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7012003	110,462.64
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6060 - DEPARTMENT OF ENGINEERING	N/A	0125	1,477,316.90	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7012006	1,477,316.90
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6060 - DEPARTMENT OF ENGINEERING	N/A	0147	609,249.77	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7014008	609,249.77
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6061 - DEPARTMENT OF ENGINEERING - AIR	N/A	0111	111,869.91	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7011001	111,869.91
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6061 - DEPARTMENT OF ENGINEERING - AIR	N/A	0121	58,739.00	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7012002	58,739.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6061 - DEPARTMENT OF ENGINEERING - AIR	N/A	0125	190,427.90	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7012006	190,427.90
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6061 - DEPARTMENT OF ENGINEERING - AIR	N/A	0134	447,421.35	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7013007	447,421.35
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6061 - DEPARTMENT OF ENGINEERING - AIR	N/A	0147	86,648.84	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7014008	86,648.84
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6061 - DEPARTMENT OF ENGINEERING - AIR	N/A	0402	7,200.00	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7131003	7,200.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6062 - SUSTAINABLE RESTORATION MAINTENANCE	N/A	0111	330,557.00	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7011001	330,557.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6062 - SUSTAINABLE RESTORATION MAINTENANCE	N/A	0125	115,361.00	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7012006	115,361.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6062 - SUSTAINABLE RESTORATION MAINTENANCE	N/A	0134	63,416.68	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7013007	63,416.68
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6062 - SUSTAINABLE RESTORATION MAINTENANCE	N/A	0147	107,020.32	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7014008	107,020.32
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6062 - SUSTAINABLE RESTORATION MAINTENANCE	N/A	0402	11,200.00	4020002	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143 - CFMO FMA OFFICE	7131003	11,200.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6063 - ENVIRONMENTAL PROGRAM MANAGEMENT	N/A	0111	77,215.13	4020002	800075 - ENVIRONMENTAL PROGRAM MANAGEMENT	80143 - CFMO FMA OFFICE	7011001	77,215.13
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6063 - ENVIRONMENTAL PROGRAM MANAGEMENT	N/A	0147	18,531.63	4020002	800075 - ENVIRONMENTAL PROGRAM MANAGEMENT	80143 - CFMO FMA OFFICE	7014008	18,531.63
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6064 - SECURITY COOPERATIVE AGREEMENT	N/A	0111	59,417.00	4020002	800076 - SECURITY	80145 - CFMO FMF OFFICE	7011001	59,417.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6064 - SECURITY COOPERATIVE AGREEMENT	N/A	0147	14,260.08	4020002	800076 - SECURITY	80145 - CFMO FMF OFFICE	7014008	14,260.08
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6065 - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	N/A	0111	125,502.00	4020002	800075 - ENVIRONMENTAL PROGRAM MANAGEMENT	80143 - CFMO FMA OFFICE	7011001	125,502.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6065 - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	N/A	0125	234,829.38	4020002	800075 - ENVIRONMENTAL PROGRAM MANAGEMENT	80143 - CFMO FMA OFFICE	7012006	234,829.38

8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6065 - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	N/A	0147	86,479.53	4020002	800075 - ENVIRONMENTAL PROGRAM MANAGEMENT	80143 - CFMO FMA OFFICE	7014008	86,479.53
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6080 - J3/OPERATIONS	N/A	0111	290,262.97	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80137 - J3 OFFICE	7011001	290,262.97
0100 - LOCAL FUNDS	6000 - JOINT FORCE HEADQUARTERS, DC	6080 - J3/OPERATIONS	N/A	0147	69,663.11	1010001	800073 - ARMORY ADMINISTRATIVE SERVICES	80137 - J3 OFFICE	7014008	69,663.11
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6080 - J3/OPERATIONS	N/A	0111	106,660.00	4020002	800072 - ANTI-TERRORISM	80137 - J3 OFFICE	7011001	106,660.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6080 - J3/OPERATIONS	N/A	0147	25,598.40	4020002	800072 - ANTI-TERRORISM	80137 - J3 OFFICE	7014008	25,598.40
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6081 - J3/ELECTRONIC SECURITY SYSTEMS	N/A	0111	175,406.00	4020002	800074 - ELLECTRONIC SECURITY SYSTEMS	80137 - J3 OFFICE	7011001	175,406.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6081 - J3/ELECTRONIC SECURITY SYSTEMS	N/A	0147	42,097.44	4020002	800074 - ELLECTRONIC SECURITY SYSTEMS	80137 - J3 OFFICE	7014008	42,097.44
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6090 - J6/IT	N/A	0111	192,911.00	4020002	100139 - COMPUTER BASED TRAINING	80138 - J6 OFFICE	7011001	192,911.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6090 - J6/IT	N/A	0134	60,790.36	4020002	100139 - COMPUTER BASED TRAINING	80138 - J6 OFFICE	7013007	60,790.36
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6090 - J6/IT	N/A	0147	46,298.64	4020002	100139 - COMPUTER BASED TRAINING	80138 - J6 OFFICE	7014008	46,298.64
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6092 - J6/IT - ADMINISTRATIVE SVS ACTIVITIES	N/A	0111	73,620.00	4020002	800073 - ARMORY ADMINISTRATIVE SERVICES	80138 - J6 OFFICE	7011001	73,620.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6092 - J6/IT - ADMINISTRATIVE SVS ACTIVITIES	N/A	0121	67,062.00	4020002	800073 - ARMORY ADMINISTRATIVE SERVICES	80138 - J6 OFFICE	7012002	67,062.00
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6092 - J6/IT - ADMINISTRATIVE SVS ACTIVITIES	N/A	0134	25,554.32	4020002	800073 - ARMORY ADMINISTRATIVE SERVICES	80138 - J6 OFFICE	7013007	25,554.32
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6092 - J6/IT - ADMINISTRATIVE SVS ACTIVITIES	N/A	0147	33,763.68	4020002	800073 - ARMORY ADMINISTRATIVE SERVICES	80138 - J6 OFFICE	7014008	33,763.68
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6093 - J6/IT - INFORMATION MANAGEMENT SERVICES	N/A	0111	72,325.77	4020002	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80138 - J6 OFFICE	7011001	72,325.77
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6093 - J6/IT - INFORMATION MANAGEMENT SERVICES	N/A	0125	213,961.77	4020002	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80138 - J6 OFFICE	7012006	213,961.77
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6093 - J6/IT - INFORMATION MANAGEMENT SERVICES	N/A	0134	45,003.46	4020002	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80138 - J6 OFFICE	7013007	45,003.46
8200 - FEDERAL GRANTS	6000 - JOINT FORCE HEADQUARTERS, DC	6093 - J6/IT - INFORMATION MANAGEMENT SERVICES	N/A	0147	68,709.00	4020002	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80138 - J6 OFFICE	7014008	68,709.00

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	
4000 - Prevention	4010 - Addiction	N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
				5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE

N/A