Sending

							Sending
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program
2022	0100 - Local Funds	3605 - Institutional Security & Control	605C - Central Detention Facility Housing	N/A	14	N/A	N/A
2022	0100 - Local Funds	3605 - Institutional Security & Control	605H - Relief Pool Support	N/A		N/A	N/A
2022	0100 - Local Funds	3605 - Institutional Security & Control	605H - Relief Pool Support	N/A		N/A	N/A
2022	0200 - Federal Grant Fund	2520 - Inmate Adjustment / Developmental Support	520K - Re-Entry Services	N/A		N/A	N/A
2022	0200 - Federal Grant Fund	2520 - Inmate Adjustment / Developmental Support	520K - Re-Entry Services	N/A		N/A	N/A
2022	0200 - Federal Grant Fund	2520 - Inmate Adjustment / Developmental Support	520K - Re-Entry Services	N/A	40	N/A	N/A
2022	0200 - Federal Grant Fund	2520 - Inmate Adjustment / Developmental Support	520K - Re-Entry Services	N/A	70	N/A	N/A
2023	N/A	N/A	N/A	N/A	N/A	1010001 - Local Funds	100109 - Facilities Operations, Maintenance, & Repair
2023	N/A	N/A	N/A	N/A	N/A	1010001 - Local Funds	100078 - Network Operations
2023	N/A	N/A	N/A	N/A	N/A	1010001 - Local Funds	100083 - Telecommunications
2023	N/A	N/A	N/A	N/A	N/A	1010001 - Local Funds	100022 - Contracting & Procurement - General
2023	N/A	N/A	N/A	N/A	N/A	1010001 - Local Funds	100151 - Executive Administration
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Reprogrammings within the Agency

DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Program
N/A	N/A	N/A		To facilitate operating needs	3605 - Institutional Security & Control
	N/A	N/A		To facilitate operating needs	1160 - Facility Services
	N/A	N/A	(2,000,000.00)	To facilitate operating needs	1145 - Tecnology Support
	N/A	N/A		Align budget to program needs	2520 - Inmate Adjustment / Developmenta
	N/A	N/A		Align budget to program needs	2520 - Inmate Adjustment / Developmental
	N/A	N/A		Align budget to program needs	2520 - Inmate Adjustment / Developmental
N/A	N/A	N/A		Align budget to program needs	2320 - Inmate Adjustment / Developmental
N/A	IN/A	N/A	(48.22)	Aligh budget to program needs	
			/		
80160 - Facilities Management Division - FLO	0 - No Project	7131036	(250,000.00)	To create Award to fund Project	N/A
80150 - Information Technology Division	0 - No Project	7131044	(176,573.21)	To create Award to fund Project	N/A
80150 - Information Technology Division	0 - No Project	7121009	(105,000.00)	To create Award to fund Project	N/A
80149 - Contracts Administration Division	0 - No Project	7131011		To create Award to fund Project	N/A
80168 - Executive Office of the Director - FLO	0 - No Project	7131009	(5,787.60)	To create Award to fund Project	N/A
					N/A
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				Receiving
SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center
05A - Security Management	N/A	40	N/A	N/A
60B - Maintenance & Repair	N/A	40	N/A	N/A
45A - Network Operations	N/A	40	N/A	N/A
520K - Re-Entry Services	N/A	12	N/A	N/A
20K - Re-Entry Services	N/A	14	N/A	N/A
520K - Re-Entry Services	N/A	40	N/A	N/A
N/A	N/A	N/A	100151 - Executive Administration	80168 - Executive Office of The Director - FLO
N/A	N/A	N/A	100109 - Facilities Operations, Maintenance, & Repair	80160 - Facilities and Management Division - FLO
N/A	N/A	N/A	100022 - Contracting & Procurement - General	80149 - Contracts Administration Division
N/A	N/A	N/A	100083 - Telecommunications	80150 - Information Technology Division
N/A	N/A	N/A	100078 - Network Operations	80150 - Information Technology Division
N/A	N/A	N/A	100109 - Facilities Operations, Maintenance, & Repair	80160 - Facilities and Management Division - FLO
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DIFS Project	DIFS Account	Amount	Explanation
N/A	N/A		To facilitate current operations
N/A	N/A		To facilitate current operations
N/A	N/A		To facilitate current operations
N/A	N/A		Alian budget to program needs
N/A	N/A		Align budget to program needs
N/A	N/A		Align budget to program needs
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401285 - FLO-DOC ARMORED CAR SERVICES	7131009	5,788	Award funding for Project
401026 - FLO-RTS DC NET	7131036	50,000	Award funding for Project
400773 - FLO.PX3FLO.PURCHASE/TRAVEL CARD	7131011	100,000	Award funding for Project
401026 - FLO-RTS DC NET	7121009	105,000	Award funding for Project
401358 - FLO-FY23 DOC MOU FOR CITY WIDE RADIO SERVICES AND RADIO SUPPORT	7131044	176,573	Award funding for Project
401027 - FLO-RTS NON DC NET	7131036	200,000	Award funding for Project