

FY23 SOAR Approved Budget \$ 200,116,628  
 FY23 DIFS Approved Budget \$ 200,116,628

SOAR Attributes

DIFS Attributes

SOAR Attributes					DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - Local Funds	1100 - Agency management	1110 - Executive Direction and Support	11	3,164,570	1010001- Local Funds	100151, '100092, '100151, '100157, '100154	80168, '80170, '80158, '80168	7011001	3,164,570
0100 - Local Funds	1100 - Agency Management	1110 - Executive Direction and Support	12	257,358	1010001- Local Funds	100151- Executive Administration	80168- Executive Office of the Director	7012003	257,358
0100 - Local Funds	1100 - Agency Management	1110 - Executive Direction and Support	13	162,400	1010001- Local Funds	100151- Executive Administration	80168- Executive Office of the Director	Various	162,400
0100 - Local Funds	1100 - Agency Management	1110 - Executive Direction and Support	14	1,077,907	1010001- Local Funds	100151, '100092, '100151, '100157, '100154	80168, '80170, '80158, '80168	7141008	1,077,907
0100 - Local Funds	1100 - Agency Management	1110 - Executive Direction and Support	20	1,000	1010001- Local Funds	100092- Legal Division	80169- FOIA and Privacy Division	7111002	1,000
0100 - Local Funds	1100 - Agency Management	1110 - Executive Direction and Support	40	381,500	1010001- Local Funds	100151, '100092, '100157	80168, '80170, '80168	Various	381,500
0100 - Local Funds	1100 - Agency Management	1120 - Human Resource Management	11	1,867,103	1010001- Local Funds	100058 - Human resource Service	80148 - Human Resource Division	7011001	1,867,103
0100 - Local Funds	1100 - Agency Management	1120 - Human Resource Management	12	48,656	1010001- Local Funds	100058 - Human Resource	80148 - Human Resource Division	7012006	48,656
0100 - Local Funds	1100 - Agency Management	1120 - Human Resource Management	14	603,464	1010001- Local Funds	100058 - Human Resource	80148 - Human Resource Division	7141008	603,464
0100 - Local Funds	1100 - Agency Management	1120 - Human Resource Management	40	216,575	1010001- Local Funds	100058, '100053	80148 - Human Resource Division	Various	216,575
0100 - Local Funds	1100 - Agency Management	1120 - Human Resource Management	41	65,000	1010001- Local Funds	100052 - Employee Drug Testing	80148 - Human Resource Division	7132001	65,000
0100 - Local Funds	1100 - Agency Management	1130 - Management Control	11	1,992,643	1010001- Local Funds	100135, '100132, '800124, '800106	80155, '80173, '80171	7011001	1,992,643
0100 - Local Funds	1100 - Agency Management	1130 - Management Control	14	627,683	1010001- Local Funds	100135, '100132, '800124, '800106	80155, '80173, '80171	7014008	627,683
0100 - Local Funds	1100 - Agency Management	1130 - Management Control	40	27,500	1010001- Local Funds	800106 - Program Administration	80171 - Prison Elimination Act	7131011	27,500
0100 - Local Funds	1100 - Agency Management	1145 - Technology Support	11	1,648,917	1010001- Local Funds	100078, '100071	80150, '80161	7011001	1,648,917
0100 - Local Funds	1100 - Agency Management	1145 - Technology Support	14	519,409	1010001- Local Funds	100078, '100071	80150, '80161	7014008	519,409
0100 - Local Funds	1100 - Agency Management	1145 - Technology Support	20	10,000	1010001- Local Funds	100078 - Network Operation	80150 - Information Technology	7111020	10,000
0100 - Local Funds	1100 - Agency Management	1145 - Technology Support	31	105,000	1010001- Local Funds	100083 - Telecommunications	80150 - Information Technology	7121009	105,000
0100 - Local Funds	1100 - Agency Management	1145 - Technology Support	40	4,077,773	1010001- Local Funds	100078 - Network Operation	80150 - Information Technology	Various	4,077,773
0100 - Local Funds	1100 - Agency Management	1145 - Technology Support	70	528,253	1010001- Local Funds	100078 - Network Operation	80150 - Information Technology	Various	528,253
0100 - Local Funds	1100 - Agency Management	1150 - Agency Operations Support	11	498,537	1010001- Local Funds	100042, '100022, '800093	80153, '80151, '80176	7011001	498,537
0100 - Local Funds	1100 - Agency Management	1150 - Agency Operations Support	13	34,700	1010001- Local Funds	100022 - Contracting & Procurement	80149 - Contracts Administration Division	7013007	34,700
0100 - Local Funds	1100 - Agency Management	1150 - Agency Operations Support	14	157,039	1010001- Local Funds	100042, '100022, '800093	80153, '80151, '80176	7014008	157,039
0100 - Local Funds	1100 - Agency Management	1150 - Agency Operations Support	20	660,000	1010001- Local Funds	100022 - Contracting & Procurement	80149 - Contracts Administration Division	Various	660,000
0100 - Local Funds	1100 - Agency Management	1150 - Agency Operations Support	40	230,089	1010001- Local Funds	Various	Various	Various	230,089
0100 - Local Funds	1100 - Agency Management	1150 - Agency Operations Support	41	435,000	1010001- Local Funds	Various	Various	7132001	435,000
0100 - Local Funds	1100 - Agency Management	1160 - Facility Services	11	3,195,736	1010001- Local Funds	100109, '100102, '100104	80160 - Facilities Management	7011001	3,195,736

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - Local Funds	1100 - Agency Management	1160 - Facility Services	13	2,089	1010001- Local Funds	100109 - Facilities Operations Maintenance & Repair	80160 - Facilities Management Division	7013004	2,089
0100 - Local Funds	1100 - Agency Management	1160 - Facility Services	14	1,005,056	1010001- Local Funds	100109, '100102, '100104	80160 - Facilities Management	7014008	1,005,056
0100 - Local Funds	1100 - Agency Management	1160 - Facility Services	15	321,954	1010001- Local Funds	100102 - Construction Crew Escort	80160 - Facilities Management Division	7015001	321,954
0100 - Local Funds	1100 - Agency Management	1160 - Facility Services	20	55,000	1010001- Local Funds	Various	Various	Various	55,000
0100 - Local Funds	1100 - Agency Management	1160 - Facility Services	40	6,575,000	1010001- Local Funds	Various	Various	Various	6,575,000
0100 - Local Funds	1100 - Agency Management	1160 - Facility Services	41	255,000	1010001- Local Funds	Various	Various	7132001	255,000
0100 - Local Funds	1100 - Agency Management	1160 - Facility Services	70	80,000	1010001- Local Funds	100109 - Facilities Operations Maintenance & Repair	80160 - Facilities Management Division	7171005	80,000
0100 - Local Funds	2500 - Inmate Services	2510- Inmate Personal Services	11	1,313,111	1010001- Local Funds	800116, '800117, '800118, '800119, '800120, '800121, '800122, '800123	80178 - Correctional Functions	7011001	1,313,111
0100 - Local Funds	2500 - Inmate Services	2510- Inmate Personal Services	14	413,630	1010001- Local Funds	800116, '800117, '800118, '800119, '800120, '800121, '800122, '800123	80178 - Correctional Functions	7014008	413,630
0100 - Local Funds	2500 - Inmate Services	2510- Inmate Personal Services	15	300,000	1010001- Local Funds	Various	Various	7015001	300,000
0100 - Local Funds	2500 - Inmate Services	2510- Inmate Personal Services	20	826,942	1010001- Local Funds	Various	Various	Various	826,942
0100 - Local Funds	2500 - Inmate Services	2510- Inmate Personal Services	40	282,500	1010001- Local Funds	Various	Various	Various	282,500
0100 - Local Funds	2500 - Inmate Services	2510- Inmate Personal Services	41	5,950,000	1010001- Local Funds	800121 - Culinary	80178 - Correctional Functional Management	7132001	5,950,000
0100 - Local Funds	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	11	6,201,516	1010001- Local Funds	800099, '800101, '800105, '800100, '800106, '800110, '800111, '800102, '800103, '800104, '800107, '800108	80182, '80179, '80180, '80153	7011001	6,201,516
0100 - Local Funds	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	12	551,700	1010001- Local Funds	800104- Case Management	80180 - Case Management Division	Various	551,700
0100 - Local Funds	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	13	41,300	1010001- Local Funds	800104- Case Management	80180 - Case Management Division	7013007	41,300
0100 - Local Funds	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	14	2,164,404	1010001- Local Funds	800099, '800101, '800105, '800100, '800106, '800110, '800111, '800102, '800103, '800104, '800107, '800108	80182, '80179, '80180, '80153	7014008	2,164,404
0100 - Local Funds	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	15	600,000	1010001- Local Funds	Various	Various	7015001	600,000
0100 - Local Funds	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	20	77,916	1010001- Local Funds	800099 - Education	80182 - Inmate Program division	Various	77,916
0100 - Local Funds	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	40	2,823,525	1010001- Local Funds	Various	Various	Various	2,823,525
0100 - Local Funds	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	70	24,000	1010001- Local Funds	800104- Case Management	80180 - Case Management Division	7171003	24,000
0100 - Local Funds	2500 - Inmate Services	2530 - Inmate Health Services	11	2,354,590	1010001- Local Funds	800112, '800113, '800114	80151 - Health Service Division	7011001	2,354,590
0100 - Local Funds	2500 - Inmate Services	2530 - Inmate Health Services	14	741,696	1010001- Local Funds	800112, '800113, '800114	80151 - Health Service Division	7014008	741,696
0100 - Local Funds	2500 - Inmate Services	2530 - Inmate Health Services	15	300,000	1010001- Local Funds	800113 - Private Ambulance Service	80151 - Health Services Division	7015001	300,000
0100 - Local Funds	2500 - Inmate Services	2530 - Inmate Health Services	20	37,000	1010001- Local Funds	800114 - Health System Administration	80151 - Health Services Division	7111004	37,000
0100 - Local Funds	2500 - Inmate Services	2530 - Inmate Health Services	40	267,000	1010001- Local Funds	Various	Various	7131009	267,000

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0100 - Local Funds	2500 - Inmate Services	2530 - Inmate Health Services	41	33,630,292	1010001- Local Funds	800112 - Physical & Mental Health	80151 - Health Services Division	7132001	33,630,292
0100 - Local Funds	3600 - Inmate Custody	3605- Institutional Security and Control	11	50,466,883	1010001- Local Funds	800079, '800080, '800081, '80082, '800084, '800085, '800086, '800097, '800088, '800089, '800090, '800092, '800093, '800094	80175, '80153, '80178 '80175, '80176	7011001	50,466,883
0100 - Local Funds	3600 - Inmate Custody	3605- Institutional Security and Control	12	167,588	1010001- Local Funds	800081, '800094	80175, '80176	712006	167,588
0100 - Local Funds	3600 - Inmate Custody	3605- Institutional Security and Control	13	6,792,637	1010001- Local Funds	Various	Various	Various	6,792,637
0100 - Local Funds	3600 - Inmate Custody	3605- Institutional Security and Control	14	15,949,860	1010001- Local Funds	800079, '800080, '800081, '80082, '800084, '800085, '800086, '800097, '800088, '800089, '800090, '800092, '800093, '800094	80175, '80153, '80178 '80175, '80176	7014008	15,949,860
0100 - Local Funds	3600 - Inmate Custody	3605- Institutional Security and Control	15	11,220,885	1010001- Local Funds	Various	Various	7015001	11,220,885
0100 - Local Funds	3600 - Inmate Custody	3605- Institutional Security and Control	20	1,252,161	1010001- Local Funds	Various	Various	Various	1,252,161
0100 - Local Funds	3600 - Inmate Custody	3605- Institutional Security and Control	40	146,000	1010001- Local Funds	Various	Various	Various	146,000
0100 - Local Funds	3600 - Inmate Custody	3605- Institutional Security and Control	41	4,525,050	1010001- Local Funds	Various	Various	7132001	4,525,050
0100 - Local Funds	3600 - Inmate Custody	3605- Institutional Security and Control	50	300,000	1010001- Local Funds	Various	Various	7141009	300,000
0100 - Local Funds	3600 - Inmate Custody	3615 - Security Enhancement	11	287,636	1010001- Local Funds	800098 - Correctional Surveillance Center Services	80175 - Inmate Monitoring	7011001	287,636
0100 - Local Funds	3600 - Inmate Custody	3615 - Security Enhancement	14	90,605	1010001- Local Funds	800098 - Correctional Surveillance Center Services	80175 - Inmate Monitoring	7014008	90,605
0100 - Local Funds	3600 - Inmate Custody	3630 - Community Corrections	11	664,925	1010001- Local Funds	800126 '800128	80182, '80153	7011001	664,925
0100 - Local Funds	3600 - Inmate Custody	3630 - Community Corrections	14	209,452	1010001- Local Funds	800126 '800128	80182, '80153	7014008	209,452
0100 - Local Funds	3600 - Inmate Custody	3630 - Community Corrections	15	320,885	1010001- Local Funds	800128 - Community Corrections Administration	80153 - Support Services Division	7015001	320,885
0100 - Local Funds	3600 - Inmate Custody	3630 - Community Corrections	41	1,031,259	1010001- Local Funds	Various	Various	7132001	1,031,259
0100 - Local Funds	3600 - Inmate Custody	3630 - Community Corrections	50	355,000	1010001- Local Funds	800126 - Inmate Work Release Program	80182 - Inmate Program Management division	7141009	355,000
0100 - Local Funds	100F - Agency Financial Operations	110F - Budget Operations	11	584,012	1010001- Local Funds	150003 - Agency Budgeting & Financial Management	10002 - Accounting Division	7011001	584,012
0100 - Local Funds	100F - Agency Financial Operations	110F - Budget Operations	14	183,964	1010001- Local Funds	150003 - Agency Budgeting & Financial Management	10002 - Accounting Division	7014008	183,964
0100 - Local Funds	100F - Agency Financial Operations	120F - Accounting Operations	11	707,565	1010001- Local Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7011001	707,565
0100 - Local Funds	100F - Agency Financial Operations	120F - Accounting Operations	14	222,883	1010001- Local Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7014008	222,883



FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
1100 - Agency management	1110 - Executive Direction and Support	N/A	3,086,004	1100 - Agency management	1110 - Executive Direction and Support	N/A	3,164,570
1100 - Agency management	1110 - Executive Direction and Support	N/A	149,045	1100 - Agency Management	1110 - Executive Direction and Support	N/A	257,358
1100 - Agency management	1110 - Executive Direction and Support	N/A	162,400	1100 - Agency Management	1110 - Executive Direction and Support	N/A	162,400
1100 - Agency management	1110 - Executive Direction and Support	N/A	1,074,360	1100 - Agency Management	1110 - Executive Direction and Support	N/A	1,077,907
1100 - Agency management	1110 - Executive Direction and Support	N/A	1,000	1100 - Agency Management	1110 - Executive Direction and Support	N/A	1,000
1100 - Agency management	1110 - Executive Direction and Support	N/A	541,500	1100 - Agency Management	1110 - Executive Direction and Support	N/A	381,500
1100 - Agency management	1120 - Human Resource Management	N/A	1,788,104	1100 - Agency Management	1120 - Human Resource Management	N/A	1,867,103
1100 - Agency management	1120 - Human Resource Management	N/A	106,064	1100 - Agency Management	1120 - Human Resource Management	N/A	48,656
1100 - Agency management	1120 - Human Resource Management	N/A	629,053	1100 - Agency Management	1120 - Human Resource Management	N/A	603,464
1100 - Agency management	1120 - Human Resource Management	N/A	126,575	1100 - Agency Management	1120 - Human Resource Management	N/A	216,575
1100 - Agency management	1120 - Human Resource Management	N/A	75,000	1100 - Agency Management	1120 - Human Resource Management	N/A	65,000
1100 - Agency Management	1130 - Management Control	N/A	1,873,775	1100 - Agency Management	1130 - Management Control	N/A	1,992,643
1100 - Agency Management	1130 - Management Control	N/A	73,556	1100 - Agency Management	1130 - Management Control	N/A	627,683
1100 - Agency Management	1130 - Management Control	N/A	646,709	1100 - Agency Management	1130 - Management Control	N/A	27,500
1100 - Agency Management	1130 - Management Control	N/A	27,500	1100 - Agency Management	1145 - Technology Support	N/A	1,648,917

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
100 - Agency Management	1145 - Technology Support	N/A	1,597,805	1100 - Agency Management	1145 - Technology Support	N/A	519,409
100 - Agency Management	1145 - Technology Support	N/A	530,631	1100 - Agency Management	1145 - Technology Support	N/A	10,000
100 - Agency Management	1145 - Technology Support	N/A	10,000	1100 - Agency Management	1145 - Technology Support	N/A	105,000
100 - Agency Management	1145 - Technology Support	N/A	1,362,170	1100 - Agency Management	1145 - Technology Support	N/A	4,077,773
100 - Agency Management	1145 - Technology Support	N/A	2,820,802	1100 - Agency Management	1145 - Technology Support	N/A	528,253
100 - Agency Management	1145 - Technology Support	N/A	650,000	1100 - Agency Management	1150 - Agency Operations Support	N/A	498,537
100 - Agency Management	1145 - Technology Support	N/A	528,253	1100 - Agency Management	1150 - Agency Operations Support	N/A	34,700
100 - Agency Management	1150 - Agency Operations Support	N/A	461,728	1100 - Agency Management	1150 - Agency Operations Support	N/A	157,039
100 - Agency Management	1150 - Agency Operations Support	N/A	34,700	1100 - Agency Management	1150 - Agency Operations Support	N/A	660,000
100 - Agency Management	1150 - Agency Operations Support	N/A	153,340	1100 - Agency Management	1150 - Agency Operations Support	N/A	230,089
100 - Agency Management	1150 - Agency Operations Support	N/A	660,000	1100 - Agency Management	1150 - Agency Operations Support	N/A	435,000
100 - Agency Management	1150 - Agency Operations Support	N/A	230,171	1100 - Agency Management	1160 - Facility Services	N/A	3,195,736
100 - Agency Management	1150 - Agency Operations Support	N/A	580,000	1100 - Agency Management	1160 - Facility Services	N/A	2,089
100 - Agency Management	1160 - Facility Services	N/A	3,409,850	1100 - Agency Management	1160 - Facility Services	N/A	1,005,056
100 - Agency Management	1160 - Facility Services	N/A	1,132,411	1100 - Agency Management	1160 - Facility Services	N/A	321,954
100 - Agency Management	1160 - Facility Services	N/A	321,954	1100 - Agency Management	1160 - Facility Services	N/A	55,000
100 - Agency Management	1160 - Facility Services	N/A	55,000	1100 - Agency Management	1160 - Facility Services	N/A	6,575,000
100 - Agency Management	1160 - Facility Services	N/A	5,550,000	1100 - Agency Management	1160 - Facility Services	N/A	255,000
100 - Agency Management	1160 - Facility Services	N/A	245,000	1100 - Agency Management	1160 - Facility Services	N/A	80,000
100 - Agency Management	1160 - Facility Services	N/A	80,000	2500 - Inmate Services	2510- Inmate Personal Services	N/A	1,313,111
2500 - Inmate Services	2510- Inmate Personal Services	N/A	1,246,297	2500 - Inmate Services	2510- Inmate Personal Services	N/A	413,630

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
2500 - Inmate Services	2510- Inmate Personal Services	N/A	45,008	2500 - Inmate Services	2510- Inmate Personal Services	N/A	300,000
2500 - Inmate Services	2510- Inmate Personal Services	N/A	428,843	2500 - Inmate Services	2510- Inmate Personal Services	N/A	826,942
2500 - Inmate Services	2510- Inmate Personal Services	N/A	300,000	2500 - Inmate Services	2510- Inmate Personal Services	N/A	282,500
2500 - Inmate Services	2510- Inmate Personal Services	N/A	2,826,942	2500 - Inmate Services	2510- Inmate Personal Services	N/A	5,950,000
2500 - Inmate Services	2510- Inmate Personal Services	N/A	382,500	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	6,201,516
2500 - Inmate Services	2510- Inmate Personal Services	N/A	6,938,039	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	551,700
2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	5,865,423	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	41,300
2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	884,248	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	2,164,404
2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	41,300	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	600,000
2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	2,250,019	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	77,916
2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	600,000	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	2,823,525
2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	197,996	2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	24,000
2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	4,758,833	2500 - Inmate Services	2530 - Inmate Health Services	N/A	2,354,590
2500 - Inmate Services	2520 -Inmate Adjustment and Developmental	N/A	4,198,327	2500 - Inmate Services	2530 - Inmate Health Services	N/A	741,696

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2500 - Inmate Services	2520 - Inmate Adjustment and Developmental	N/A	40,000	2500 - Inmate Services	2530 - Inmate Health Services	N/A	300,000
2500 - Inmate Services	2530 - Inmate Health Services	N/A	2,378,679	2500 - Inmate Services	2530 - Inmate Health Services	N/A	37,000
2500 - Inmate Services	2530 - Inmate Health Services	N/A	789,959	2500 - Inmate Services	2530 - Inmate Health Services	N/A	267,000
2500 - Inmate Services	2530 - Inmate Health Services	N/A	300,000	2500 - Inmate Services	2530 - Inmate Health Services	N/A	33,630,292
2500 - Inmate Services	2530 - Inmate Health Services	N/A	37,000	3600 - Inmate Custody	3605- Institutional Security and Control	N/A	50,466,883
2500 - Inmate Services	2530 - Inmate Health Services	N/A	91,000	3600 - Inmate Custody	3605- Institutional Security and Control	N/A	167,588
2500 - Inmate Services	2530 - Inmate Health Services	N/A	29,280,292	3600 - Inmate Custody	3605- Institutional Security and Control	N/A	6,792,637
3600 - Inmate Custody	3605- Institutional Security and Control	N/A	54,614,555	3600 - Inmate Custody	3605- Institutional Security and Control	N/A	15,949,860
3600 - Inmate Custody	3605- Institutional Security and Control	N/A	159,141	3600 - Inmate Custody	3605- Institutional Security and Control	N/A	11,220,885
3600 - Inmate Custody	3605- Institutional Security and Control	N/A	7,780,645	3600 - Inmate Custody	3605- Institutional Security and Control	N/A	1,252,161
3600 - Inmate Custody	3605- Institutional Security and Control	N/A	18,241,790	3600 - Inmate Custody	3605- Institutional Security and Control	N/A	146,000
3600 - Inmate Custody	3605- Institutional Security and Control	N/A	11,220,885	3600 - Inmate Custody	3605- Institutional Security and Control	N/A	4,525,050
3600 - Inmate Custody	3605- Institutional Security and Control	N/A	1,327,161	3600 - Inmate Custody	3605- Institutional Security and Control	N/A	300,000
3600 - Inmate Custody	3605- Institutional Security and Control	N/A	154,000	3600 - Inmate Custody	3615 - Security Enhancement	N/A	287,636
3600 - Inmate Custody	3605- Institutional Security and Control	N/A	5,472,319	3600 - Inmate Custody	3615 - Security Enhancement	N/A	90,605
3600 - Inmate Custody	3605- Institutional Security and Control	N/A	300,000	3600 - Inmate Custody	3630 - Community Corrections	N/A	664,925
3600 - Inmate Custody	3615 - Security Enhancement	N/A	125,651	3600 - Inmate Custody	3630 - Community Corrections	N/A	209,452

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3600 - Inmate Custody	3615 - Security Enhancement	N/A	41,729	3600 - Inmate Custody	3630 - Community Corrections	N/A	320,885
3600 - Inmate Custody	3630 - Community Corrections	N/A	663,638	3600 - Inmate Custody	3630 - Community Corrections	N/A	1,031,259
3600 - Inmate Custody	3630 - Community Corrections	N/A	220,394	3600 - Inmate Custody	3630 - Community Corrections	N/A	355,000
3600 - Inmate Custody	3630 - Community Corrections	N/A	320,885	100F - Agency Financial Operations	110F - Budget Operations	N/A	584,012
3600 - Inmate Custody	3630 - Community Corrections	N/A	1,031,259	100F - Agency Financial Operations	110F - Budget Operations	N/A	183,964
3600 - Inmate Custody	3630 - Community Corrections	N/A	355,000	100F - Agency Financial Operations	120F - Accounting Operations	N/A	707,565
3600 - Inmate Custody	3630 - Community Corrections	N/A	24,000	100F - Agency Financial Operations	120F - Accounting Operations	N/A	222,883
100F - Agency Financial Operations	110F - Budget Operations	N/A	622,928	100F - Agency Financial Operations	130F - ACFO	N/A	195,772
100F - Agency Financial Operations	110F - Budget Operations	N/A	206,875	100F - Agency Financial Operations	130F - ACFO	N/A	61,668
100F - Agency Financial Operations	120F - Accounting Operations	N/A	734,615	2500 - Inmate Services	2510 - Inmate Personal Services	N/A	2,000,000
100F - Agency Financial Operations	120F - Accounting Operations	N/A	243,966	2500 - Inmate Services	2520 - Inmate Adjustment Developmental	N/A	84,000
100F - Agency Financial Operations	130F - ACFO	N/A	202,368	2500 - Inmate Services	2520 - Inmate Adjustment Developmental	N/A	154,665
100F - Agency Financial Operations	130F - ACFO	N/A	67,206	2500 - Inmate Services	2520 - Inmate Adjustment Developmental	N/A	10,000
				3600 - Inmate Custody	3605 - Institutional Security and Control	N/A	9,385,732
				3600 - Inmate Custody	3605 - Institutional Security and Control	N/A	2,956,506