

FY23 SOAR Approved Budget \$ 110,654,612  
 FY23 DIFS Approved Budget \$ 110,654,612

SOAR Attributes							DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0417	8,380.00	1010001	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80184 - ADMINISTRATIVE OFFICE	7132002	8,380.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0417	166.84	1010001	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80184 - ADMINISTRATIVE OFFICE	7132002	166.84	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0417	16,714.00	1010001	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80184 - ADMINISTRATIVE OFFICE	7132002	16,714.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0711	561,000.00	1010001	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80184 - ADMINISTRATIVE OFFICE	7171009	561,000.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	N/A	0111	483,714.61	1010001	100151 - EXECUTIVE ADMINISTRATION	80184 - ADMINISTRATIVE OFFICE	7011001	483,714.61	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	N/A	0147	105,449.78	1010001	100151 - EXECUTIVE ADMINISTRATION	80184 - ADMINISTRATIVE OFFICE	7014008	105,449.78	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	N/A	0408	24,822.96	1010001	100151 - EXECUTIVE ADMINISTRATION	80184 - ADMINISTRATIVE OFFICE	7131009	24,822.96	
0100 - LOCAL FUNDS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0111	619,175.51	1010001	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7011001	619,175.51	
0100 - LOCAL FUNDS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0147	134,980.27	1010001	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7014008	134,980.27	
0100 - LOCAL FUNDS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0201	14,681.00	1010001	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7111002	14,681.00	
0100 - LOCAL FUNDS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0402	6,616.00	1010001	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7131003	6,616.00	
0100 - LOCAL FUNDS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0408	27,695.00	1010001	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7131009	27,695.00	
0100 - LOCAL FUNDS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0410	10,000.00	1010001	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7131011	10,000.00	
0100 - LOCAL FUNDS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	8,398,761.00	1010001	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	8,398,761.00	
1135 - ARPA REVENUE REPLACEMENT	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0121	100,926.00	1010190	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7012002	100,926.00	
1135 - ARPA REVENUE REPLACEMENT	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0147	22,002.00	1010190	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7014008	22,002.00	
1135 - ARPA REVENUE REPLACEMENT	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	9,959,398.00	1010190	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	9,959,398.00	
1135 - ARPA REVENUE REPLACEMENT	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	150,000.00	1010190	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	150,000.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	219,200.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	219,200.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0111	104,179.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7011001	104,179.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0147	22,711.02	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7014008	22,711.02	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0402	5,000.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7131003	5,000.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0408	1,000.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7131009	1,000.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	154,306.97	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	154,306.97	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	1,497,481.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	1,497,481.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	50,373.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	50,373.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0111	65,303.61	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7011001	65,303.61	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0147	14,040.28	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7014008	14,040.28	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0408	5,000.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7131009	5,000.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	170,370.11	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	170,370.11	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	150,000.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	150,000.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	412,188.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	412,188.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	240,000.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	240,000.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	100,000.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	100,000.00	
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0402	2,000.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7131003	2,000.00	

8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	50,000.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	50,000.00
8200 - FEDERAL GRANTS	2000 - JUSTICE GRANTS	2010 - JUSTICE GRANTS	N/A	0506	100,000.00	4020002	800135 - RE-ENTRY GRANTS	80186 - JUSTICE GRANTS OFFICE	7141007	100,000.00
0100 - LOCAL FUNDS 1135 - ARPA REVENUE REPLACEMENT	3000 - ACCESS TO JUSTICE	3010 - ACCESS TO JUSTICE	N/A	0506	17,189,347.47	1010001	800130 - ACCESS TO JUSTICE INITIATIVE	80188 - ACCESS TO JUSTICE OFFICE	7141007	17,189,347.47
	3000 - ACCESS TO JUSTICE	3010 - ACCESS TO JUSTICE	N/A	0506	6,000,000.00	1010190	800130 - ACCESS TO JUSTICE INITIATIVE	80188 - ACCESS TO JUSTICE OFFICE	7141007	6,000,000.00
8156 - ARPA STATE	3000 - ACCESS TO JUSTICE	3010 - ACCESS TO JUSTICE	N/A	0506	8,500,000.00	4015916	800130 - ACCESS TO JUSTICE INITIATIVE	80188 - ACCESS TO JUSTICE OFFICE	7141007	8,500,000.00
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	4,347,821.00	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	4,347,821.00
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0111	733,553.40	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7011001	733,553.40
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0125	413,327.88	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7012006	413,327.88
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0147	88,865.48	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7014008	88,865.48
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0147	159,914.65	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7014008	159,914.65
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0201	14,680.57	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7111002	14,680.57
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0402	8,881.00	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7131003	8,881.00
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0408	15,000.00	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7131009	15,000.00
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0410	10,000.00	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7131011	10,000.00
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	20,380.00	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	20,380.00
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	25,763,436.64	1010001	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	25,763,436.64
8158 - ARPA MUNICIPAL	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0121	100,926.00	4015918	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7012002	100,926.00
8158 - ARPA MUNICIPAL	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0147	22,002.00	4015918	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7014008	22,002.00
8158 - ARPA MUNICIPAL	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	3,668,143.00	4015918	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	3,668,143.00
8158 - ARPA MUNICIPAL	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	350,000.00	4015918	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	350,000.00
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0111	108,099.17	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7011001	108,099.17
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0147	23,565.62	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7014008	23,565.62
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0402	2,000.00	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7131003	2,000.00
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0408	500.00	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7131009	500.00
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	3,365,835.21	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	3,365,835.21
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0111	6,302.45	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7011001	6,302.45
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0147	1,373.93	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7014008	1,373.93
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	409,323.62	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	409,323.62
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0111	15,999.00	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7011001	15,999.00
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0147	3,487.78	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7014008	3,487.78
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	242,000.00	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	242,000.00
8200 - FEDERAL GRANTS	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	800,000.00	4020002	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	800,000.00
0620 - CVAF	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0111	45,129.20	1060356	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7011001	45,129.20
0620 - CVAF	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0147	9,838.17	1060356	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7014008	9,838.17
0620 - CVAF	4000 - VICTIM SERVICES	4010 - VICTIM SERVICES	N/A	0506	1,054,464.63	1060356	800144 - VICTIM SERVICES GRANTS	80185 - VICTIM SERVICES OFFICE	7141007	1,054,464.63
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	20 - ADDRESS CONFIDENTIALITY PROGR/	N/A	0111	96,676.53	1010001	800142 - ADDRESS CONFIDENTIALLY	9 - ADDRESS CONFIDENTIALITY PROGRAM O	7011001	96,676.53
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	20 - ADDRESS CONFIDENTIALITY PROGR/	N/A	0147	21,075.48	1010001	800142 - ADDRESS CONFIDENTIALLY	9 - ADDRESS CONFIDENTIALITY PROGRAM O	7014008	21,075.48
0100 - LOCAL FUNDS	4000 - VICTIM SERVICES	20 - ADDRESS CONFIDENTIALITY PROGR/	N/A	0408	47,577.00	1010001	800142 - ADDRESS CONFIDENTIALLY	9 - ADDRESS CONFIDENTIALITY PROGRAM O	7131009	47,577.00
0122 - TRUANCY FUNDS	5000 - TRUANCY REDUCTION	5010 - TRUANCY REDUCTION	N/A	0111	205,543.84	1010042	800141 - TRUANCY REDUCTION GRANTS	80187 - TRUANCY REDUCTION OFFICE	7011001	205,543.84

0122 - TRUANCY FUNDS	5000 - TRUANCY REDUCTION	5010 - TRUANCY REDUCTION	N/A	0147	44,808.56	1010042	800141 - TRUANCY REDUCTION GRANTS	80187 - TRUANCY REDUCTION OFFICE	7014008	44,808.56
0122 - TRUANCY FUNDS	5000 - TRUANCY REDUCTION	5010 - TRUANCY REDUCTION	N/A	0201	1,921.71	1010042	800141 - TRUANCY REDUCTION GRANTS	80187 - TRUANCY REDUCTION OFFICE	7111002	1,921.71
0122 - TRUANCY FUNDS	5000 - TRUANCY REDUCTION	5010 - TRUANCY REDUCTION	N/A	0402	4,000.00	1010042	800141 - TRUANCY REDUCTION GRANTS	80187 - TRUANCY REDUCTION OFFICE	7131003	4,000.00
0122 - TRUANCY FUNDS	5000 - TRUANCY REDUCTION	5010 - TRUANCY REDUCTION	N/A	0506	4,846,965.00	1010042	800141 - TRUANCY REDUCTION GRANTS	80187 - TRUANCY REDUCTION OFFICE	7141007	4,846,965.00
0123 - PRIVATE SECURITY CAMERA	6000 - TARGETED SERVICES	10 - PRIVATE SECURITY CAMERA PROGR	N/A	0404	3,500.00	1010043	800136 - CAMERA REIMBURSEMENTS	80190 - PRIVATE SECURITY INCENTIVE OFFICI	7131005	3,500.00
0123 - PRIVATE SECURITY CAMERA	6000 - TARGETED SERVICES	10 - PRIVATE SECURITY CAMERA PROGR	N/A	0506	496,500.00	1010043	800136 - CAMERA REIMBURSEMENTS	80190 - PRIVATE SECURITY INCENTIVE OFFICI	7141007	496,500.00
1135 - ARPA REVENUE REPLACEMENT	6000 - TARGETED SERVICES	10 - PRIVATE SECURITY CAMERA PROGR	N/A	0506	500,000.00	1010190	800136 - CAMERA REIMBURSEMENTS	80190 - PRIVATE SECURITY INCENTIVE OFFICI	7141007	500,000.00
0100 - LOCAL FUNDS	6000 - TARGETED SERVICES	6030 - COMMUNITY CAPACITY BUILDING	N/A	0506	500,000.00	1010001	800215 - COMMUNITY CAPACITY GRANTS	0279 - COMMUNITY CAPACITY SERVICES OFFI	7141007	500,000.00
8158 - ARPA MUNICIPAL	6000 - TARGETED SERVICES	6040 - SAFE HOUSING-GUN VIOLENCE	N/A	0507	20,000.00	4015918	800217 - EMERGENCY AND TRADITIONAL HOUSING	80280 - HOUSING SERVICES OFFICE	7141009	20,000.00
8158 - ARPA MUNICIPAL	6000 - TARGETED SERVICES	6040 - SAFE HOUSING-GUN VIOLENCE	N/A	0506	2,200,000.00	4015918	800217 - EMERGENCY AND TRADITIONAL HOUSING	80280 - HOUSING SERVICES OFFICE	7141007	2,200,000.00
8158 - ARPA MUNICIPAL	6000 - TARGETED SERVICES	6040 - SAFE HOUSING-GUN VIOLENCE	N/A	0506	2,200,000.00	4015918	800217 - EMERGENCY AND TRADITIONAL HOUSING	80280 - HOUSING SERVICES OFFICE	7141007	2,200,000.00
1135 - ARPA REVENUE REPLACEMENT	6000 - TARGETED SERVICES	6050 - TRAUMA SERVICES	N/A	0506	20,000.00	1010190	800139 - TRAUMA RESPONSE AND COMMUNITY ENGAGEMENT PROGRAM	80191 - TRAUMA RESPONSE OFFICE	7141007	20,000.00
8158 - ARPA MUNICIPAL	6000 - TARGETED SERVICES	6050 - TRAUMA SERVICES	N/A	0121	100,926.00	4015918	800139 - TRAUMA RESPONSE AND COMMUNITY ENGAGEMENT PROGRAM	80191 - TRAUMA RESPONSE OFFICE	7012002	100,926.00
8158 - ARPA MUNICIPAL	6000 - TARGETED SERVICES	6050 - TRAUMA SERVICES	N/A	0147	22,002.00	4015918	800139 - TRAUMA RESPONSE AND COMMUNITY ENGAGEMENT PROGRAM	80191 - TRAUMA RESPONSE OFFICE	7014008	22,002.00
8158 - ARPA MUNICIPAL	6000 - TARGETED SERVICES	6050 - TRAUMA SERVICES	N/A	0506	1,821,282.00	4015918	800139 - TRAUMA RESPONSE AND COMMUNITY ENGAGEMENT PROGRAM	80191 - TRAUMA RESPONSE OFFICE	7141007	1,821,282.00