

FY23 SOAR Approved Budget \$ 2,989,539
 FY23 DIFS Approved Budget \$ 2,989,539

SOAR Attributes						DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0111	1,513,331.82	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7011001	1,513,331.82	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0147	310,233.02	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7014008	310,233.02	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0201	5,800.00	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7111002	5,800.00	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0401	1,000.00	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7131002	1,000.00	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0402	7,994.23	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7131003	7,994.23	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0404	6,889.47	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7131005	6,889.47	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0408	750,000.00	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7131009	750,000.00	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0410	5,000.00	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7131011	5,000.00	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0419	8,487.60	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7131020	8,487.60	
0100 - Local Funds	1000 - AMP	1090 - PERFORMANCE MANAGEMENT	N/A	0702	3,000.00	1010001 - Local Funds	100151 - EXECUTIVE ADMINISTRATION	80192 - EXECUTIVE ADMINISTRATIVE OFFICE - FQ0	7171003	3,000.00	
0100 - Local Funds	2000 - CONCEALED PISTOL LICENSING REVIEW BOARD	2010 - CONCEALED PISTOL LICENSING REVIEW BOARD	N/A	0111	138,521.93	1010001 - Local Funds	100092 - LEGAL SERVICES - GENERAL	80193 - CONCEALED PISTOL REVIEW BOARD	7011001	138,521.93	
0100 - Local Funds	2000 - CONCEALED PISTOL LICENSING REVIEW BOARD	2010 - CONCEALED PISTOL LICENSING REVIEW BOARD	N/A	0125	85,381.09	1010001 - Local Funds	100092 - LEGAL SERVICES - GENERAL	80193 - CONCEALED PISTOL REVIEW BOARD	7012006	85,381.09	
0100 - Local Funds	2000 - CONCEALED PISTOL LICENSING REVIEW BOARD	2010 - CONCEALED PISTOL LICENSING REVIEW BOARD	N/A	0147	45,900.12	1010001 - Local Funds	100092 - LEGAL SERVICES - GENERAL	80193 - CONCEALED PISTOL REVIEW BOARD	7014008	45,900.12	
0100 - Local Funds	2000 - CONCEALED PISTOL LICENSING REVIEW BOARD	2010 - CONCEALED PISTOL LICENSING REVIEW BOARD	N/A	0513	108,000.00	1010001 - Local Funds	100092 - LEGAL SERVICES - GENERAL	80193 - CONCEALED PISTOL REVIEW BOARD	7141015	108,000.00	