

FY23 SOAR Approved Budget \$ 32,819,004
 FY23 DIFS Approved Budget \$ 32,819,004

SOAR Attributes					DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	100F - AFO		11	206,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	10001 - BUDGET DIVISION	7011001	206,000
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	100F - AFO		14	44,290	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	10001 - BUDGET DIVISION	7014008	44,290
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL		11	607,477	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80208 - HUMAN RESOURCES UNIT - FRO	7011001	607,477
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL		14	130,607	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80208 - HUMAN RESOURCES UNIT - FRO	7014008	130,607
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL		20	10,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80208 - HUMAN RESOURCES UNIT - FRO	7111002	10,000
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL		40	87,580	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80208 - HUMAN RESOURCES UNIT - FRO	7131009	87,580
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL		41	188,741	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80208 - HUMAN RESOURCES UNIT - FRO	7132001	188,741
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL		50	45,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80208 - HUMAN RESOURCES UNIT - FRO	7141009	45,000
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1015 - TRAINING		11	203,562	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80204 - TRAINING TEAM	7011001	203,562
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1015 - TRAINING		14	43,766	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80204 - TRAINING TEAM	7014008	43,766
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1015 - TRAINING		20	3,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80204 - TRAINING TEAM	7111005	3,000
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1015 - TRAINING		40	727,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80204 - TRAINING TEAM	7131009	727,000
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1020 - CONTRACT AND PROCUREMENT		40	15,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80197 - CONTRACT AND PROCUREMENT TE	7131011	15,000
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		11	605,831	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7011001	605,831
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		14	130,900	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7014008	130,900
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		20	45,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7111002	45,000
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		40	52,968	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7131009	52,968
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		40	1,720	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7131035	1,720
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		40	946,104	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7131036	946,104
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		41	65,210	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7132001	65,210
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		41	29,926	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7132002	29,926
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		31	28,137	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7131009	28,137
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		70	168,465	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7171008	168,465
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY		70	65,400	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80200 - COMMUNICATION'S TEAM	7171009	65,400
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1055 - RISK MANAGEMENT		20	45,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80205 - QUALITY ASSURANCE TEAM	7111004	45,000
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1055 - RISK MANAGEMENT		40	57,500	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80205 - QUALITY ASSURANCE TEAM	7131009	57,500
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1055 - RISK MANAGEMENT		41	500,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80205 - QUALITY ASSURANCE TEAM	7132001	500,000
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1060 - LEGAL		11	404,783	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80199 - GENERAL COUNSEL'S OFFICE - FRO	7011001	404,783
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1060 - LEGAL		14	87,028	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80199 - GENERAL COUNSEL'S OFFICE - FRO	7014008	87,028
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1070 - FLEET MANAGEMENT		40	49,336	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80196 - EXECUTIVE ADMINISTRATIVE OFFIC	7131005	49,336
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1085 - CUSTOMER SERVICE		11	387,372	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80196 - EXECUTIVE ADMINISTRATIVE OFFIC	7011001	387,372
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1085 - CUSTOMER SERVICE		14	83,285	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80196 - EXECUTIVE ADMINISTRATIVE OFFIC	7014008	83,285
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1085 - CUSTOMER SERVICE		20	23,063	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80196 - EXECUTIVE ADMINISTRATIVE OFFIC	7111002	23,063
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1085 - CUSTOMER SERVICE		40	59,689	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80196 - EXECUTIVE ADMINISTRATIVE OFFIC	7131009	59,689
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT		11	1,524,467	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80201 - PERFORMANCE MANAGEMENT TEA	7011001	1,524,467
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT		14	327,760	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80201 - PERFORMANCE MANAGEMENT TEA	7014008	327,760
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT		20	34,366	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80201 - PERFORMANCE MANAGEMENT TEA	7111004	34,366
100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT		40	48,105	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN	80201 - PERFORMANCE MANAGEMENT TEA	7131009	48,105
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2010 - ADMINISTRATIVE AND SUPPORT SERVICES		11	134,797	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80202 - FORENSIC LABORATORY DIRECTOR'S	7011001	134,797
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2010 - ADMINISTRATIVE AND SUPPORT SERVICES		14	28,981	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80202 - FORENSIC LABORATORY DIRECTOR'S	7014008	28,981
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		11	3,819,980	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7011001	3,819,980
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		14	822,954	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7014008	822,954
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		20	5,000	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7111002	5,000
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		20	372,000	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7111004	372,000
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		40	5,285	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7131008	5,285
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		40	158,800	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7131009	158,800
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		41	2,748,568	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7132001	2,748,568
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		70	30,000	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7171003	30,000
100 - LOCAL FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		70	4,000	1010001 - LOCAL FUNDS	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7171009	4,000
100 - LOCAL FUND	3000 - PUBLIC HEALTH LABORATORY	3010 - ADMINISTRATIVE AND SUPPORT SERVICES		11	352,790	1010001 - LOCAL FUNDS	800150 - PUBLIC HEALTH LA	80209 - PUBLIC HEALTH LABORATORY DIREC	7011001	352,790
100 - LOCAL FUND	3000 - PUBLIC HEALTH LABORATORY	3010 - ADMINISTRATIVE AND SUPPORT SERVICES		14	75,850	1010001 - LOCAL FUNDS	800150 - PUBLIC HEALTH LA	80209 - PUBLIC HEALTH LABORATORY DIREC	7014008	75,850
100 - LOCAL FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		11	2,429,464	1010001 - LOCAL FUNDS	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7011001	2,429,464
100 - LOCAL FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		14	522,335	1010001 - LOCAL FUNDS	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7014008	522,335
100 - LOCAL FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		20	12,739	1010001 - LOCAL FUNDS	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7111002	12,739
100 - LOCAL FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		20	700,528	1010001 - LOCAL FUNDS	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7111004	700,528
100 - LOCAL FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		40	62,926	1010001 - LOCAL FUNDS	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7131009	62,926
100 - LOCAL FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		41	562,622	1010001 - LOCAL FUNDS	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7132001	562,622
100 - LOCAL FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		70	10,000	1010001 - LOCAL FUNDS	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7171008	10,000
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4010 - ADMINISTRATIVE AND SUPPORT SERVICES		11	320,874	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80194 - CRIME SCENE SCIENCES DIRECTOR'S	7011001	320,874
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4010 - ADMINISTRATIVE AND SUPPORT SERVICES		14	68,988	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80194 - CRIME SCENE SCIENCES DIRECTOR'S	7014008	68,988
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4010 - ADMINISTRATIVE AND SUPPORT SERVICES		20	50,200	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80194 - CRIME SCENE SCIENCES DIRECTOR'S	7111002	50,200
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4010 - ADMINISTRATIVE AND SUPPORT SERVICES		20	209,000	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80194 - CRIME SCENE SCIENCES DIRECTOR'S	7111004	209,000
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4010 - ADMINISTRATIVE AND SUPPORT SERVICES		20	7,446	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80194 - CRIME SCENE SCIENCES DIRECTOR'S	7111008	7,446

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SOAR Attributes						DIFS Attributes				
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100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4010 - ADMINISTRATIVE AND SUPPORT SERVICES		41	13,298	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80194 - CRIME SCENE SCIENCES DIRECTOR'S	7132001	13,298
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		11	6,412,452	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7011001	6,412,452
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		13	250,000	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7013004	250,000
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		13	200,000	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7013007	200,000
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		13	200,000	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7013008	200,000
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		13	100,000	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7013009	100,000
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		14	1,445,872	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7014008	1,445,872
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		20	74,118	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7111004	74,118
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		20	87,000	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7111008	87,000
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		15	250,000	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7015001	250,000
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		12	224,173	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7012002	224,173
100 - LOCAL FUND	4000 - CRIME SCENE SCIENCES	4020 - EVIDENCE HANDLING		12	88,363	1010001 - LOCAL FUNDS	800147 - CRIME SCENE SCIE	80195 - CRIME SCENE SCIENCES SERVICES O	7012006	88,363
200 - FEDERAL GRANT FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		11	206,610	4020002 - FEDERAL GRAN	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7011001	206,610
200 - FEDERAL GRANT FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		14	97,952	4020002 - FEDERAL GRAN	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7014008	97,952
200 - FEDERAL GRANT FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		41	455,440	4020002 - FEDERAL GRAN	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7132001	455,440
200 - FEDERAL GRANT FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		12	114,324	4020002 - FEDERAL GRAN	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7012004	114,324
200 - FEDERAL GRANT FUND	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES		12	134,655	4020002 - FEDERAL GRAN	800148 - FORENSIC SCIENCE	80203 - FORENSIC LABORATORY OFFICE	7012006	134,655
400 - PRIVATE GRANT FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		11	174,630	4040002 - PRIVATE GRAN	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7011001	174,630
400 - PRIVATE GRANT FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		14	153,098	4040002 - PRIVATE GRAN	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7014008	153,098
400 - PRIVATE GRANT FUND	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES		12	537,455	4040002 - PRIVATE GRAN	800150 - PUBLIC HEALTH LA	80210 - PUBLIC HEALTH LABORATORY OFFIC	7012006	537,455