

Reprogrammings within the Agency

Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	Sending					Amount	Explanation	Receiving									
						DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account			SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	0100 - Local Funds	100F - Agency Financial Operations	110F - Budget Operations	110F - Budget Operations	14	N/A	N/A	N/A	N/A	N/A	(10,000)	Underspending in fringe benefits	100F - Agency Financial Operations	110F - Budget Operations	110F - Budget Operations	40	N/A	N/A	N/A	N/A	10,000	Public Safety & Justice Cluster Shared Services
		2000 - Death Investigations/Certifications	2200 - Forensic Investigations	2200 - Forensic Investigations	41	N/A	N/A	N/A	N/A	N/A	(150,000)	Reprogrammed from contractual services to Medical, Surgical and Lab supplies and uniforms; Funded Toxicology contracts.	2000 - Death Investigations/Certifications	2200 - Forensic Investigations	2200 - Forensic Investigations	20	N/A	N/A	N/A	N/A	11,000	Increase Medical, Surgical and Lab supplies and uniforms;
2022	0100 - Local Funds	2000 - Death Investigations/Certifications	2200 - Forensic Investigations	2200 - Forensic Investigations	41	N/A	N/A	N/A	N/A	N/A	(150,000)	Reprogrammed from contractual services to align with the appropriate category for procurement.	4000 - Forensic Toxicology	4100 - Forensic Toxicology Lab	4100 - Forensic Toxicology Lab	41	N/A	N/A	N/A	N/A	139,000	Increased to fund the instrument contracts
2022	0100 - Local Funds	2000 - Death Investigations/Certifications	2300 - Mortuary Services	2300 - Mortuary Services	41	N/A	N/A	N/A	N/A	N/A	(100,000)	Reprogrammed from contractual services to align with the appropriate category for procurement.	2000 - Death Investigations/Certifications	2300 - Mortuary Services	2300 - Mortuary Services	40	N/A	N/A	N/A	N/A	100,000	Increased funding for professional services.