

FY23 SOAR Approved Budget \$ 15,412,039  
 FY23 DIFS Approved Budget \$ 15,412,039

SOAR Attributes					DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1010 - PERSONNEL	1010 - PERSONNEL	0011-REGULAR PAY - CONT FULL TIME	110,462.64	1010001 - Local Fund	100058 - HUMAN RESOURCE SERVICES	80225 - HUMAN RESOURCES UNIT	7011001 - CONTINUING FULL TIME	110,462.64
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1010 - PERSONNEL	1010 - PERSONNEL	0014-FRINGE BENEFITS - CURR PERSONNEL	25,075.02	1010001 - Local Fund	100058 - HUMAN RESOURCE SERVICES	80225 - HUMAN RESOURCES UNIT	7014008 - MISC FRINGE BENEFITS	25,075.02
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1020 - CONTRACTING AND PROCUREMENT	1020 - CONTRACTING AND PROCUREMENT	0011-REGULAR PAY - CONT FULL TIME	175,247.00	1010001 - Local Fund	100022 - CONTRACTING & PROCUREMENT	80228 - CONTRACTS & PROCUREMENT UNIT	7011001 - CONTINUING FULL TIME	175,247.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1020 - CONTRACTING AND PROCUREMENT	1020 - CONTRACTING AND PROCUREMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	39,781.07	1010001 - Local Fund	100022 - CONTRACTING & PROCUREMENT	80228 - CONTRACTS & PROCUREMENT UNIT	7014008 - MISC FRINGE BENEFITS	39,781.07
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1040 - INFORMATION TECHNOLOGY	1040 - INFORMATION TECHNOLOGY	0011-REGULAR PAY - CONT FULL TIME	214,258.71	1010001 - Local Fund	100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7011001 - CONTINUING FULL TIME	214,258.71
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1040 - INFORMATION TECHNOLOGY	1040 - INFORMATION TECHNOLOGY	0014-FRINGE BENEFITS - CURR PERSONNEL	48,636.72	1010001 - Local Fund	100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7014008 - MISC FRINGE BENEFITS	48,636.72
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1040 - INFORMATION TECHNOLOGY	1040 - INFORMATION TECHNOLOGY	0020-SUPPLIES AND MATERIALS	7,000.00	1010001 - Local Fund	100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7111002 - OFFICE SUPPLIES	7,000.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1040 - INFORMATION TECHNOLOGY	1040 - INFORMATION TECHNOLOGY	0020-SUPPLIES AND MATERIALS	14,057.00	1010001 - Local Fund	100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7111020 - IT SUPPLIES	14,057.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1040 - INFORMATION TECHNOLOGY	1040 - INFORMATION TECHNOLOGY	0031-TELECOMMUNICATIONS	9,500.00	1010001 - Local Fund	100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7121009 - TELEPHONE, TELETYPE, TELEGRAM, ETC	9,500.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1040 - INFORMATION TECHNOLOGY	1040 - INFORMATION TECHNOLOGY	0040-OTHER SERVICES AND CHARGES	8,000.00	1010001 - Local Fund	100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7131035 - IT HARDWARE MAINTENANCE	8,000.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1040 - INFORMATION TECHNOLOGY	1040 - INFORMATION TECHNOLOGY	0040-OTHER SERVICES AND CHARGES	3,000.00	1010001 - Local Fund	100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7131036 - IT SOFTWARE MAINTENANCE	3,000.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1040 - INFORMATION TECHNOLOGY	1040 - INFORMATION TECHNOLOGY	0041-CONTRACTUAL SERVICES - OTHER	55,404.00	1010001 - Local Fund	100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7132001 - CONTRACTUAL SERVICES - OTHER	55,404.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1040 - INFORMATION TECHNOLOGY	1040 - INFORMATION TECHNOLOGY	0070-EQUIPMENT & EQUIPMENT RENTAL	50,000.00	1010001 - Local Fund	100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7171008 - IT HARDWARE ACQUISITIONS	50,000.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1041 - DATA FUSION CENTER	1041 - DATA FUSION CENTER	0011-REGULAR PAY - CONT FULL TIME	105,730.00	1010001 - Local Fund	800172 - DATA FUSION CENTER SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7011001 - CONTINUING FULL TIME	105,730.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1041 - DATA FUSION CENTER	1041 - DATA FUSION CENTER	0014-FRINGE BENEFITS - CURR PERSONNEL	24,000.71	1010001 - Local Fund	800172 - DATA FUSION CENTER SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	7014008 - MISC FRINGE BENEFITS	24,000.71
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1060 - LEGAL	1060 - LEGAL	0011-REGULAR PAY - CONT FULL TIME	153,000.00	1010001 - Local Fund	100092 - LEGAL SERVICES	80238 - GENERAL COUNSEL UNIT	7011001 - CONTINUING FULL TIME	153,000.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1060 - LEGAL	1060 - LEGAL	0014-FRINGE BENEFITS - CURR PERSONNEL	34,731.00	1010001 - Local Fund	100092 - LEGAL SERVICES	80238 - GENERAL COUNSEL UNIT	7014008 - MISC FRINGE BENEFITS	34,731.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1070 - FLEET MANAGEMENT	1070 - FLEET MANAGEMENT	0040-OTHER SERVICES AND CHARGES	62,777.84	1010001 - Local Fund	100042 - FLEET MANAGEMENT	80227 - FLEET MANAGEMENT UNIT	7131005 - MAINTENANCE & REPAIRS - AUTO	62,777.84
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1086 - RECORDS MANAGEMENT	1086 - RECORDS MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	414,578.13	1010001 - Local Fund	100125 - RECORDS MANAGEMENT	80229 - RECORDS MANAGEMENT UNIT	7011001 - CONTINUING FULL TIME	414,578.13

FY23 SOAR Approved Budget \$ 15,412,039  
 FY23 DIFS Approved Budget \$ 15,412,039

SOAR Attributes					DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1086 - RECORDS MANAGEMENT	1086 - RECORDS MANAGEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	94,109.23	1010001 - Local Fund	100125 - RECORDS MANAGEMENT	80229 - RECORDS MANAGEMENT UNIT	7014008 - MISC FRINGE BENEFITS	94,109.23
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1086 - RECORDS MANAGEMENT	1086 - RECORDS MANAGEMENT	0020-SUPPLIES AND MATERIALS	2,000.00	1010001 - Local Fund	100125 - RECORDS MANAGEMENT	80229 - RECORDS MANAGEMENT UNIT	7111002 - OFFICE SUPPLIES	2,000.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1090 - PERFORMANCE MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	1,046,408.62	1010001 - Local Fund	100151 - EXECUTIVE ADMINISTRATION	80237 - EXECUTIVE ADMINISTRATIVE UNIT	7011001 - CONTINUING FULL TIME	1,046,408.62
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1090 - PERFORMANCE MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	237,534.75	1010001 - Local Fund	100151 - EXECUTIVE ADMINISTRATION	80237 - EXECUTIVE ADMINISTRATIVE UNIT	7014008 - MISC FRINGE BENEFITS	237,534.75
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1090 - PERFORMANCE MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	0020-SUPPLIES AND MATERIALS	10,000.00	1010001 - Local Fund	100151 - EXECUTIVE ADMINISTRATION	80237 - EXECUTIVE ADMINISTRATIVE UNIT	7111002 - OFFICE SUPPLIES	10,000.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1090 - PERFORMANCE MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	0040-OTHER SERVICES AND CHARGES	5,000.00	1010001 - Local Fund	100151 - EXECUTIVE ADMINISTRATION	80237 - EXECUTIVE ADMINISTRATIVE UNIT	7131003 - TRAVEL - OUT OF CITY	5,000.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1090 - PERFORMANCE MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	0040-OTHER SERVICES AND CHARGES	6,000.00	1010001 - Local Fund	100151 - EXECUTIVE ADMINISTRATION	80237 - EXECUTIVE ADMINISTRATIVE UNIT	7131009 - PROF SERVICE FEES & CONTR	6,000.00
100 - LOCAL FUNDS	1000 - ADMINISTRATIVE MANAGEMENT PROGRAM	1090 - PERFORMANCE MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	0040-OTHER SERVICES AND CHARGES	19,600.00	1010001 - Local Fund	100151 - EXECUTIVE ADMINISTRATION	80237 - EXECUTIVE ADMINISTRATIVE UNIT	7131011 - OFFICE SUPPORT	19,600.00
100 - LOCAL FUNDS	100F - AGENCY FINANCIAL OPERATION	110F - BUDGET OPERATIONS	110F - BUDGET OPERATIONS	0011-REGULAR PAY - CONT FULL TIME	136,260.00	1010001 - Local Fund	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80224 - ADMINISTRATION DIVISION EXECUTIVE UNIT	7011001 - CONTINUING FULL TIME	136,260.00
100 - LOCAL FUNDS	100F - AGENCY FINANCIAL OPERATION	110F - BUDGET OPERATIONS	110F - BUDGET OPERATIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	30,931.02	1010001 - Local Fund	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80224 - ADMINISTRATION DIVISION EXECUTIVE UNIT	7014008 - MISC FRINGE BENEFITS	30,931.02
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2100 - FORENSIC PATHOLOGY	2100 - FORENSIC PATHOLOGY	0011-REGULAR PAY - CONT FULL TIME	1,266,952.00	1010001 - Local Fund	800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	7011001 - CONTINUING FULL TIME	1,266,952.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2100 - FORENSIC PATHOLOGY	2100 - FORENSIC PATHOLOGY	0013-ADDITIONAL GROSS PAY	125,000.00	1010001 - Local Fund	800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	7013002 - RN ON CALL PAY	125,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2100 - FORENSIC PATHOLOGY	2100 - FORENSIC PATHOLOGY	0013-ADDITIONAL GROSS PAY	19,000.00	1010001 - Local Fund	800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	7013007 - TERMINAL LEAVE	19,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2100 - FORENSIC PATHOLOGY	2100 - FORENSIC PATHOLOGY	0013-ADDITIONAL GROSS PAY	7,000.00	1010001 - Local Fund	800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	7013008 - HOLIDAY PAY	7,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2100 - FORENSIC PATHOLOGY	2100 - FORENSIC PATHOLOGY	0014-FRINGE BENEFITS - CURR PERSONNEL	287,598.11	1010001 - Local Fund	800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	7014008 - MISC FRINGE BENEFITS	287,598.11
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2100 - FORENSIC PATHOLOGY	2100 - FORENSIC PATHOLOGY	0015-OVERTIME PAY	20,876.18	1010001 - Local Fund	800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	7015001 - OVERTIME PAY	20,876.18
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2100 - FORENSIC PATHOLOGY	2100 - FORENSIC PATHOLOGY	0040-OTHER SERVICES AND CHARGES	13,990.33	1010001 - Local Fund	800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	7131009 - PROF SERVICE FEES & CONTR	13,990.33
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2200 - FORENSIC INVESTIGATIONS	2200 - FORENSIC INVESTIGATIONS	0011-REGULAR PAY - CONT FULL TIME	1,642,899.51	1010001 - Local Fund	800160 - FORENSIC INVESTIGATIONS	80234 - DEATH INVESTIGATIONS UNIT	7011001 - CONTINUING FULL TIME	1,642,899.51
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2200 - FORENSIC INVESTIGATIONS	2200 - FORENSIC INVESTIGATIONS	0013-ADDITIONAL GROSS PAY	38,000.00	1010001 - Local Fund	800160 - FORENSIC INVESTIGATIONS	80234 - DEATH INVESTIGATIONS UNIT	7013004 - SHIFT DIFFERENTIAL	38,000.00

FY23 SOAR Approved Budget \$ 15,412,039  
 FY23 DIFS Approved Budget \$ 15,412,039

SOAR Attributes					DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2200 - FORENSIC INVESTIGATIONS	2200 - FORENSIC INVESTIGATIONS	0013-ADDITIONAL GROSS PAY	3,000.00	1010001 - Local Fund	800160 - FORENSIC INVESTIGATIONS	80234 - DEATH INVESTIGATIONS UNIT	7013007 - TERMINAL LEAVE	3,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2200 - FORENSIC INVESTIGATIONS	2200 - FORENSIC INVESTIGATIONS	0013-ADDITIONAL GROSS PAY	19,000.00	1010001 - Local Fund	800160 - FORENSIC INVESTIGATIONS	80234 - DEATH INVESTIGATIONS UNIT	7013008 - HOLIDAY PAY	19,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2200 - FORENSIC INVESTIGATIONS	2200 - FORENSIC INVESTIGATIONS	0013-ADDITIONAL GROSS PAY	25,650.00	1010001 - Local Fund	800160 - FORENSIC INVESTIGATIONS	80234 - DEATH INVESTIGATIONS UNIT	7013009 - SUNDAY PAY	25,650.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2200 - FORENSIC INVESTIGATIONS	2200 - FORENSIC INVESTIGATIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	374,521.13	1010001 - Local Fund	800160 - FORENSIC INVESTIGATIONS	80234 - DEATH INVESTIGATIONS UNIT	7014008 - MISC FRINGE BENEFITS	374,521.13
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2200 - FORENSIC INVESTIGATIONS	2200 - FORENSIC INVESTIGATIONS	0015-OVERTIME PAY	30,561.38	1010001 - Local Fund	800160 - FORENSIC INVESTIGATIONS	80234 - DEATH INVESTIGATIONS UNIT	7015001 - OVERTIME PAY	30,561.38
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2200 - FORENSIC INVESTIGATIONS	2200 - FORENSIC INVESTIGATIONS	0020-SUPPLIES AND MATERIALS	3,000.00	1010001 - Local Fund	800160 - FORENSIC INVESTIGATIONS	80234 - DEATH INVESTIGATIONS UNIT	7111004 - MEDICAL SURGICAL & LAB	3,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2200 - FORENSIC INVESTIGATIONS	2200 - FORENSIC INVESTIGATIONS	0020-SUPPLIES AND MATERIALS	5,800.00	1010001 - Local Fund	800160 - FORENSIC INVESTIGATIONS	80234 - DEATH INVESTIGATIONS UNIT	7111008 - CLOTHING & UNIFORMS	5,800.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2202 - ANTHROPOLOGY/IDENTIFIC ATION	2202 - ANTHROPOLOGY/IDEN TIFICATION	0011-REGULAR PAY - CONT FULL TIME	487,995.26	1010001 - Local Fund	800159 - ANTHROPOLOGY/ IDENTIFICATION	80232 - ANTHROPOLOGY & IDENTIFICATION UNIT	7011001 - CONTINUING FULL TIME	487,995.26
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2202 - ANTHROPOLOGY/IDENTIFIC ATION	2202 - ANTHROPOLOGY/IDEN TIFICATION	0014-FRINGE BENEFITS - CURR PERSONNEL	110,774.92	1010001 - Local Fund	800159 - ANTHROPOLOGY/ IDENTIFICATION	80232 - ANTHROPOLOGY & IDENTIFICATION UNIT	7014008 - MISC FRINGE BENEFITS	110,774.92
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2202 - ANTHROPOLOGY/IDENTIFIC ATION	2202 - ANTHROPOLOGY/IDEN TIFICATION	0020-SUPPLIES AND MATERIALS	3,000.00	1010001 - Local Fund	800159 - ANTHROPOLOGY/ IDENTIFICATION	80232 - ANTHROPOLOGY & IDENTIFICATION UNIT	7111004 - MEDICAL SURGICAL & LAB	3,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2202 - ANTHROPOLOGY/IDENTIFIC ATION	2202 - ANTHROPOLOGY/IDEN TIFICATION	0040-OTHER SERVICES AND CHARGES	2,000.00	1010001 - Local Fund	800159 - ANTHROPOLOGY/ IDENTIFICATION	80232 - ANTHROPOLOGY & IDENTIFICATION UNIT	7131009 - PROF SERVICE FEES & CONTR	2,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2202 - ANTHROPOLOGY/IDENTIFIC ATION	2202 - ANTHROPOLOGY/IDEN TIFICATION	0041-CONTRACTUAL SERVICES - OTHER	137,281.20	1010001 - Local Fund	800159 - ANTHROPOLOGY/ IDENTIFICATION	80232 - ANTHROPOLOGY & IDENTIFICATION UNIT	7132001 - CONTRACTUAL SERVICES - OTHER	137,281.20
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0011-REGULAR PAY - CONT FULL TIME	1,949,056.66	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7011001 - CONTINUING FULL TIME	1,949,056.66
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0013-ADDITIONAL GROSS PAY	12,000.00	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7013004 - SHIFT DIFFERENTIAL	12,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0013-ADDITIONAL GROSS PAY	30,000.00	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7013008 - HOLIDAY PAY	30,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0013-ADDITIONAL GROSS PAY	31,350.00	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7013009 - SUNDAY PAY	31,350.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	436,266.43	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7014008 - MISC FRINGE BENEFITS	436,266.43
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0015-OVERTIME PAY	58,562.44	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7015001 - OVERTIME PAY	58,562.44

FY23 SOAR Approved Budget \$ 15,412,039  
 FY23 DIFS Approved Budget \$ 15,412,039

SOAR Attributes					DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0020-SUPPLIES AND MATERIALS	276,998.17	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7111004 - MEDICAL SURGICAL & LAB	276,998.17
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0020-SUPPLIES AND MATERIALS	5,800.00	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7111008 - CLOTHING & UNIFORMS	5,800.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0020-SUPPLIES AND MATERIALS	7,000.00	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7111019 - CLEANING SUPPLIES	7,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0040-OTHER SERVICES AND CHARGES	264,000.00	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7131009 - PROF SERVICE FEES & CONTR	264,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2300 - MORTUARY SERVICES	2300 - MORTUARY SERVICES	0041-CONTRACTUAL SERVICES - OTHER	406,342.00	1010001 - Local Fund	800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	7132001 - CONTRACTUAL SERVICES - OTHER	406,342.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2301 - FORENSIC SUPPORT SERVICES	2301 - FORENSIC SUPPORT SERVICES	0040-OTHER SERVICES AND CHARGES	5,000.00	1010001 - Local Fund	800162 - FORENSIC SUPPORT SERVICES	80234 - DEATH INVESTIGATIONS UNIT	7131017 - POSTAGE	5,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2301 - FORENSIC SUPPORT SERVICES	2301 - FORENSIC SUPPORT SERVICES	0041-CONTRACTUAL SERVICES - OTHER	35,530.00	1010001 - Local Fund	800162 - FORENSIC SUPPORT SERVICES	80234 - DEATH INVESTIGATIONS UNIT	7132001 - CONTRACTUAL SERVICES - OTHER	35,530.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2302 - HISTOLOGY	2302 - HISTOLOGY	0011-REGULAR PAY - CONT FULL TIME	89,267.70	1010001 - Local Fund	800163 - HISTOLOGY	80233 - HISTOLOGY LABORATORY UNIT	7011001 - CONTINUING FULL TIME	89,267.70
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2302 - HISTOLOGY	2302 - HISTOLOGY	0014-FRINGE BENEFITS - CURR PERSONNEL	20,263.77	1010001 - Local Fund	800163 - HISTOLOGY	80233 - HISTOLOGY LABORATORY UNIT	7014008 - MISC FRINGE BENEFITS	20,263.77
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2302 - HISTOLOGY	2302 - HISTOLOGY	0020-SUPPLIES AND MATERIALS	20,001.00	1010001 - Local Fund	800163 - HISTOLOGY	80233 - HISTOLOGY LABORATORY UNIT	7111004 - MEDICAL SURGICAL & LAB	20,001.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2302 - HISTOLOGY	2302 - HISTOLOGY	0040-OTHER SERVICES AND CHARGES	2,000.00	1010001 - Local Fund	800163 - HISTOLOGY	80233 - HISTOLOGY LABORATORY UNIT	7131009 - PROF SERVICE FEES & CONTR	2,000.00
100 - LOCAL FUNDS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2302 - HISTOLOGY	2302 - HISTOLOGY	0041-CONTRACTUAL SERVICES - OTHER	9,999.80	1010001 - Local Fund	800163 - HISTOLOGY	80233 - HISTOLOGY LABORATORY UNIT	7132001 - CONTRACTUAL SERVICES - OTHER	9,999.80
100 - LOCAL FUNDS	3000 - FATALITY REVIEW COMMITTEES	3100 - CHILD FATALITY REVIEW COMMITTEE	3100 - CHILD FATALITY REVIEW COMMITTEE	0011-REGULAR PAY - CONT FULL TIME	1,100,453.66	1010001 - Local Fund	800165 - CHILD FATALITY REVIEW	80241 - CHILD FATALITY REVIEW COMMITTEE	7011001 - CONTINUING FULL TIME	1,100,453.66
100 - LOCAL FUNDS	3000 - FATALITY REVIEW COMMITTEES	3100 - CHILD FATALITY REVIEW COMMITTEE	3100 - CHILD FATALITY REVIEW COMMITTEE	0014-FRINGE BENEFITS - CURR PERSONNEL	247,774.16	1010001 - Local Fund	800165 - CHILD FATALITY REVIEW	80241 - CHILD FATALITY REVIEW COMMITTEE	7014008 - MISC FRINGE BENEFITS	247,774.16
100 - LOCAL FUNDS	3000 - FATALITY REVIEW COMMITTEES	3100 - CHILD FATALITY REVIEW COMMITTEE	3100 - CHILD FATALITY REVIEW COMMITTEE	0020-SUPPLIES AND MATERIALS	2,000.00	1010001 - Local Fund	800165 - CHILD FATALITY REVIEW	80241 - CHILD FATALITY REVIEW COMMITTEE	7111002 - OFFICE SUPPLIES	2,000.00
100 - LOCAL FUNDS	4000 - FORENSIC TOXICOLOGY	4100 - FORENSIC TOXICOLOGY LAB	4100 - FORENSIC TOXICOLOGY LAB	0011-REGULAR PAY - CONT FULL TIME	1,167,301.77	1010001 - Local Fund	800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	7011001 - CONTINUING FULL TIME	1,167,301.77
100 - LOCAL FUNDS	4000 - FORENSIC TOXICOLOGY	4100 - FORENSIC TOXICOLOGY LAB	4100 - FORENSIC TOXICOLOGY LAB	0014-FRINGE BENEFITS - CURR PERSONNEL	264,977.51	1010001 - Local Fund	800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	7014008 - MISC FRINGE BENEFITS	264,977.51
100 - LOCAL FUNDS	4000 - FORENSIC TOXICOLOGY	4100 - FORENSIC TOXICOLOGY LAB	4100 - FORENSIC TOXICOLOGY LAB	0020-SUPPLIES AND MATERIALS	9,320.22	1010001 - Local Fund	800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	7111002 - OFFICE SUPPLIES	9,320.22
100 - LOCAL FUNDS	4000 - FORENSIC TOXICOLOGY	4100 - FORENSIC TOXICOLOGY LAB	4100 - FORENSIC TOXICOLOGY LAB	0020-SUPPLIES AND MATERIALS	132,026.00	1010001 - Local Fund	800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	7111004 - MEDICAL SURGICAL & LAB	132,026.00

FY23 SOAR Approved Budget \$ 15,412,039  
 FY23 DIFS Approved Budget \$ 15,412,039

SOAR Attributes

DIFS Attributes

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
100 - LOCAL FUNDS	4000 - FORENSIC TOXICOLOGY	4100 - FORENSIC TOXICOLOGY LAB	4100 - FORENSIC TOXICOLOGY LAB	0040-OTHER SERVICES AND CHARGES	60,483.00	1010001 - Local Fund	800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	7131009 - PROF SERVICE FEES & CONTR	60,483.00
100 - LOCAL FUNDS	4000 - FORENSIC TOXICOLOGY	4100 - FORENSIC TOXICOLOGY LAB	4100 - FORENSIC TOXICOLOGY LAB	0041-CONTRACTUAL SERVICES - OTHER	381,965.00	1010001 - Local Fund	800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	7132001 - CONTRACTUAL SERVICES - OTHER	381,965.00
8200 - FEDERAL GRANTS	2000 - DEATH INVESTIGATIONS/ CERTIFICATIONS	2100 - FORENSIC PATHOLOGY	2100 - FORENSIC PATHOLOGY	0040-OTHER SERVICES AND CHARGES	125,000.00	4020002 - Federal Fund	800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	7131009 - PROF SERVICE FEES & CONTR	125,000.00
8200 - FEDERAL GRANTS	4000 - FORENSIC TOXICOLOGY	4100 - FORENSIC TOXICOLOGY LAB	4100 - FORENSIC TOXICOLOGY LAB	0011-REGULAR PAY - CONT FULL TIME	76,867.00	4020002 - Federal Fund	800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	7011001 - CONTINUING FULL TIME	76,867.00
8200 - FEDERAL GRANTS	4000 - FORENSIC TOXICOLOGY	4100 - FORENSIC TOXICOLOGY LAB	4100 - FORENSIC TOXICOLOGY LAB	0014-FRINGE BENEFITS - CURR PERSONNEL	17,448.81	4020002 - Federal Fund	800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	7014008 - MISC FRINGE BENEFITS	17,448.81
8200 - FEDERAL GRANTS	4000 - FORENSIC TOXICOLOGY	4100 - FORENSIC TOXICOLOGY LAB	4100 - FORENSIC TOXICOLOGY LAB	0040-OTHER SERVICES AND CHARGES	400,000.00	4020002 - Federal Fund	800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	7131009 - PROF SERVICE FEES & CONTR	400,000.00