

grants

ount 713200C

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes
													SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Mindcubed LLC	CW66126	Grid Operations and Maintenance 12/2022 to 12/2023	Non-Competitive/Sole Sour	Firm Fixed Price	\$354,258	12/21/2023	12/20/2024	Option Year 4	\$367,939.00	\$367,939.00	Ongoing	Local	100	2000	2020	N/A	1010001	800174	80247	Total O&M contract for Option year #4 which will begin on 12/21/2022 is \$400,000. This contract period crosses over fiscal year and the contract amount from 12/21/22 to 9/30/2023 is \$354,258. A second PO will need to be entered in FY 2024 for the remainder of the funds required for this contract.	
MVS Inc.	C1533R	Lease Contract for Agency Copier	Non-Competitive/Sole Sour	Firm Fixed Price	\$6,837	11/20/2023	11/19/2024	Option Year 3	\$6,000	\$6,000	Ongoing	Local	100	1000, 2000	1060, 2010	N/A	1010001	100092, 800174	80248, 80247	Projected contract price includes increase in the number of total copies related to Public Outreach Activities	