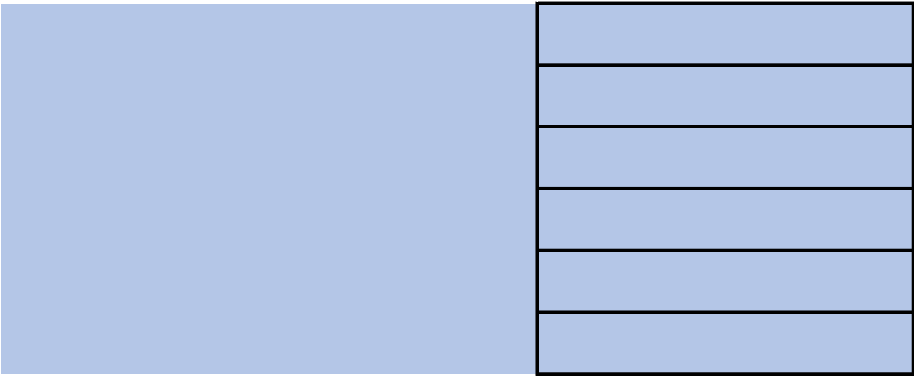


<b>FY23 SOAR Approved Budget</b>	<b>\$</b>	<b>1,618,202</b>
<b>FY23 DIFS Approved Budget</b>	<b>\$</b>	<b>1,618,202</b>

FY23 Fund Detail	FY23 Program(s)
100 - Local Fund	1000 - Management
100 - Local Fund	1000 - Management
100 - Local Fund	2000 - Data Collection
100 - Local Fund	2000 - Data Collection
100 - Local Fund	2000 - Data Collection
100 - Local Fund	2000 - Data Collection
100 - Local Fund	2000 - Data Collection
100 - Local Fund	2000 - Data Collection
100 - Local Fund	1000 - Management
100 - Local Fund	1000 - Management
100 - Local Fund	1000 - Management
100 - Local Fund	1000 - Management
100 - Local Fund	1000 - Management
100 - Local Fund	1000 - Management
100 - Local Fund	2000 - Data Collection
100 - Local Fund	2000 - Data Collection
100 - Local Fund	2000 - Data Collection
100 - Local Fund	2000 - Data Collection
100 - Local Fund	2000 - Data Collection











	FY23 Fund	FY23 Program(s)
	1010001- Local Funds	100058 - Human Services - General
	1010001- Local Funds	100058 - Human Services - General
	1010001- Local Funds	800174 -Data System Development & Monitoring
	1010001- Local Funds	800174 -Data System Development & Monitoring
	1010001- Local Funds	800176 - Sentencing Duidelines _ Policy Repots
	1010001- Local Funds	800176 - Sentencing Duidelines _ Policy Repots
	1010001- Local Funds	800177 - Sentencing Guidelines - Training
	1010001- Local Funds	800177 - Sentencing Guidelines - Training
	1010001- Local Funds	100058 - Human Services - General
	1010001- Local Funds	100058 - Human Services - General
	1010001- Local Funds	100058 - Human Services - General
	1010001- Local Funds	100058 - Human Services - General
	1010001- Local Funds	100058 - Human Services - General
	1010001- Local Funds	100092 - Legal Services
	1010001- Local Funds	100113 - Propertiy, Asset, and Logistics Managements
	1010001- Local Funds	100113 - Propertiy, Asset, and Logistics Managements
	1010001- Local Funds	8000174 - Datasystem - Development & Monitoring
	1010001- Local Funds	8000174 - Datasystem - Development & Monitoring
	1010001- Local Funds	8000174 - Datasystem - Development & Monitoring
	1010001- Local Funds	8000174 - Datasystem - Development & Monitoring
	1010001- Local Funds	8000174 - Datasystem - Development & Monitoring
	1010001- Local Funds	800176 - Sentencing Guidelines - Policy Reports, Proposals & An
	1010001- Local Funds	800176 - Sentencing Guidelines - Policy Reports, Proposals & An
	1010001- Local Funds	800177 - Sentencing Guidelines - Training
	1010001- Local Funds	800177 - Sentencing Guidelines - Training







Attributes

FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
80248 - Office of the Director	7011001	67,130
80248 - Office of the Director	7014008	13,963
80247 - Office of the DC Sentencing Commission	7011001	265,784
80247 - Office of the DC Sentencing Commission	7014008	55,283
80247 - Office of the DC Sentencing Commission	7011001	147,000
80247 - Office of the DC Sentencing Commission	7014008	30,576
80247 - Office of the DC Sentencing Commission	7011001	405,940
80247 - Office of the DC Sentencing Commission	7014008	85,536
80248 - Office of the Director - FZ0	7111002	5,000
80248 - Office of the Director	7131002	6,000
80248 - Office of the Director	7131009	7,066
80248 - Office of the Director	7131011	19,750
80248 - Office of the Director	7171003	5,500
80248 - Office of the Director	71311009	3,500
80248 - Office of the Director	7131017	610
80248 - Office of the Director	7132001	6,500
80247 - Office of the DC Sentencing Commission	7131003	6,500
80247 - Office of the DC Sentencing Commission	7131009	14,050
80247 - Office of the DC Sentencing Commission	7131036	40,629
80247 - Office of the DC Sentencing Commission	7132001	367,939
80247 - Office of the DC Sentencing Commission	7132002	2,902
80247 - Office of the DC Sentencing Commission	7131002	3,500
80247 - Office of the DC Sentencing Commission	7131012	4,544
80247 - Office of the DC Sentencing Commission	7131009	50,000
80247 - Office of the DC Sentencing Commission	7131012	3,000





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