

Attachment I - Contracts & Grants

This list is draft/for deliberative and is subject to final appropriations for DCPS' FY24 budget and identified school needs for SY 2023-24. Subsidies and Transfers (DCS BUDGET Account 71419BC)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes
													SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	ATHLETICS	N/A	Stipends for Non-DCPS Employees	N/A	\$795,922	N/A	N/A	N/A	\$ 795,922	\$ 795,922	Ongoing	Local	Local	ZZ33	1555	N/A	1010001	400001	40084	n/a	
Contract/Procurement	DINR BONUS	N/A	Stipends for Non-DCPS Employees	N/A	\$225,000	N/A	N/A	N/A	\$ 225,000	\$ 225,000	Ongoing	Local	Local	ZZ16	2216	N/A	TBD	TBD	TBD	TBD	
Contract/Procurement	ATHLETICS	N/A	Stipends for Non-DCPS Employees	N/A	\$68,850	N/A	N/A	N/A	\$ 68,850	\$ 68,850	Ongoing	Local	Local	ZZ33	1555		1010001	400001	40084		
Contract/Procurement	CAREER + TECHNICAL EDUCATION	N/A	Stipends for Non-DCPS Employees	N/A	\$68,500	N/A	N/A	N/A	\$ 68,500	\$ 68,500	Ongoing	Federal	Federal	SV56	1556		TBD	TBD	TBD	TBD	
Contract/Procurement	ATHLETICS	N/A	Stipends for Non-DCPS Employees	N/A	\$35,228	N/A	N/A	N/A	\$ 35,228	\$ 35,228	Ongoing	Local	Local	ZZ33	1555		1010001	400001	40084		
Contract/Procurement	Library and Humanities	N/A	Stipends for Non-DCPS Employees	N/A	\$30,000	N/A	N/A	N/A	\$ 30,000	\$ 30,000	Ongoing	Federal	Federal	SV72	1372		TBD	TBD	TBD	TBD	
Contract/Procurement	FOUNTAINBLE SERVICES/PRIVATE SCHOOL	N/A	Stipends for Non-DCPS Employees	N/A	\$15,000	N/A	N/A	N/A	\$ 15,000	\$ 15,000	Ongoing	Indefinite	Indefinite	SV18	1918		TBD	TBD	TBD	TBD	
Contract/Procurement	TECH and SYSTEM SUPPORT	N/A	Stipends for Non-DCPS Employees	N/A	\$7,500	N/A	N/A	N/A	\$ 7,500	\$ 7,500	Ongoing	Local	Local	SV27	1227		TBD	TBD	TBD	TBD	
Contract/Procurement	ATHLETICS	N/A	Stipends for Non-DCPS Employees	N/A	\$4,948	N/A	N/A	N/A	\$ 4,948	\$ 4,948	Ongoing	Local	Local	ZZ33	1555		1010001	400001	40084		
Contract/Procurement	CAREER + TECHNICAL EDUCATION	N/A	Stipends for Non-DCPS Employees	N/A	\$4,500	N/A	N/A	N/A	\$ 4,500	\$ 4,500	Ongoing	Local	Local	SV56	1558		1010001	400337	40243	400308	
									Total	\$ 1,245,348	\$ 1,245,348										

