## Attachment I - Contracts & Gran

Attachment I - Contracts & This list is draft/deliberative a	d is subject to final encounciations for DCPS' FY24 hurbant and identifia	ed school needs for SY 2023-24.																	
Contracts (CSG 41/DIFS Ad	ount 713200C)												SOAR Attributes			DIFS	Attributes		
Contract / Procurement	Vendor Name	Contract Number	Control Description of Control	Competitive or Sole Source	C	Orielani Gantana	Contract Term Begin Contra Date	ct Term End Date Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Contract Status	Funding Source (local, federal,	SOAR Fund Detail	SOAR Funding Program SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIEG E d'a D	DIFFO Francisco Control	DIFS Project	Notes
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Source	Contract Type	Original Contract	Date Contra	ct Term End Date Contract Period (FY24)	(FY24)	Amount Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program SOAR Funding Activity	applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
ContractProcurement	TBD	GAGA-2022-C-440 GAGA-2018-C-0039	eRate application and support Maintenance of AV Equipment	Competitive	Firm Fixed Price \$	129 500	10/1/2022 10/1/2022	9/30/2023 Base Year 9/30/2023 Option Year 2	\$ 131,000 \$ 200,000		Local	Local	3727 1222	7 NA	1010001	4002	71 40079	0	
ContractProcurement ContractProcurement ContractProcurement	H-Tech TBD			Competitive Competitive	Firm Fixed Price 5	\$ 200,000 \$ 552,000	10/1/2022	9/30/2023 Base Year	\$ 210,000	\$ 210,000 Ongoing	Local	Local	3Y27 199 2Y36 143	7 NA 6 NA	1010001 1010001	4002 4002		0	
		TBD CW95481	Budget authority for labor ressuesament Contractor Suppopert		Firm Fixed Rate S Installation Delivery Installation Countilly S	\$ 1371 742 \$ 120 000 000	10/1/2022	6/30/2024 Base Year 9/30/2023 Base Year	\$ 500,000 \$ 166,405	\$ 500,000 New \$ 166,405 Oression	Local	Local	7221 122 5Y27 129	8 NA 7 NA	1010001	4000 4002	11 40078	0	
ContractProcurement ContractProcurement	TBD Ten	CW95481	Contractor Supposed	Competitive	Indefinite Delivery Indefinite Quantity   5	120 000 000	10/1/2022	9/30/2023 Base Year	\$ 192,109	\$ 192,109 Oncoine	Local	Local	3Y27 122	7 NA	1010001 1010001	4002	71 40079 71 40079	0	
ContractProcurement	TBD	CW95481 CW95481 CW95481 CW95481	Contractor Supposed Contractor Supposed Contractor Supposed	Competitive Competitive Competitive	Intefinite Delivery Intefinite Countity   5	\$ 120,000,000 \$ 120,000,000	10/1/2022 10/1/2022 10/1/2022 10/1/2022	9/30/2023 Base Year 9/30/2023 Base Year 9/30/2023 Base Year 9/30/2023 Base Year	\$ 192,109 \$ 197,769 \$ 218,262 \$ 227,265	\$ 197.769 Ongoing \$ 218.262 Ongoing \$ 227.265 Ongoing	Local Local Local	Local Local Local	3Y27 199	7 NA 7 NA 7 NA	1010001	4052 4052 4052 4052	71 40079 71 40079	0	
ContractProcurement	TBO	CW95481	Contractor Support Contractor Support Contractor Support	Competitive Competitive	Indefinite Delivery Indefinite Quantity   5	120 000 000	10/1/2022	9/30/2023 Base Year	\$ 231 187	\$ 231.187 Omeging \$ 268.492 Omeging	Local	Local	3Y27 122	7 NA	1010001	4002	71 40079	0	
ContractProcurement ContractProcurement	TBD	CW95481 TBD	Contractor Superport Contractor Superport	Competitive	Indefinite Delivery Indefinite Quantity	120 000 000	10/1/2022	9/30/2023 Base Year 9/30/2023 Base Year 9/30/2023 Base Year	\$ 231 187 \$ 268.492 \$ 189.072	\$ 288.492 Organian \$ 189.072 Organia	Local	Local Local	5Y27 199 3Y27 122	7 NA	1010001 1010001	4002 4002	71 40079	n 0	
Contract Procurement	TBD	Multiple	Labor and Logistical Support GOLD Subscription for Early Childhood online child assessment	Competitive	induted Pathward Indufficial Praisons in Indufficial Bullows' Indufficial Quantity. Indufficial Bullows' Indufficial Countity. Indufficial Bullows' Indufficial Countity. Firm Fised Drice. 78B 7	Multiple TBD	10/1/2023	SUSUSUS DIRECTOR	5 530,000	S S30 000 Peew	Local Local	Local	5Y26 122 156	6 NA 3 NA	1010001 1010001	4002 4002	47 40078 13 40080 1	BD 0	
ContractProcurement	TBD	TBD	tool Plumbing services for DCPS kitchens, including gresse trap	Sole Source		-	TBD TBD	Base Year	s 180.677		Local	N/A	5Y63 122	* NA	1010001	4000	11 40078	0	
	TBD TBD	TBD TBD	mainfanance	Competitive Sole Source	Firm Fixed Rate	TRD	10/1/2023 TBD TBD	9/30/2024 Base Year Rose Year	\$ 315,000	\$ 315,000 New \$ 800,000 New	Farteral	Local ESSER'S	2231 1981 146	1 NA	4121012	4003		400320	
ContractProcurement ContractProcurement ContractProcurement ContractProcurement	TBD	TBD TBD	Professional recolorment to support or hard leasters Student Survey Administration	Competitive	TRD 1	TRD.	TRD TRD	Rose Year Base Year 9/30/2023 Base Year	\$ 210,000	\$ 210,000 New \$ 250,000 New \$ 18,780,571 New	Local	N/A coccus	149 3799 179 3785 178	0 N/A	1010001 4020002	4002 4003		78D	
ContractProcurement	TBD	TBD	Front careinas at central schools Amual Absolute Control Licenses (Cty 60,000) and Professional	Competitive	TRD 1 TRD 1 Firm Fixed Price 1 Firm Fixed Price 1	TRD Ass to RFP navess	7/1/2029	RP070724 Rese Year	\$ 18,789,621	8 18 789 521 Naw	Local	I neal	77291 122	R NA	1010001	4000	11 40078		
ContractiProcurement			Annual Absolute Control Licenses (Qty 60,000) and Professional Services (Qty 60,000). Absolute Control empowers IT		Firm Fixed Price					Ongoing	Local		122	7 NA	1010001	4002	71 40079	0	
			Amoust Absolute Control Licenses (Cty 60,000) and Professional Services (Cty 60,000). Absolute Control empowers IT professionals with control of devices, data, applications and users to ensure data protection and endpoint security.																
ContractProcupament ContractProcupament ContractProcupament ContractProcupament ContractProcupament ContractProcupament ContractProcupament ContractProcupament ContractProcupament	TBD TBD	GAGA-2020-T-0005 TBD	Compliance Software & Development	Competitive Competitive	Firm Fixed Rate 1	TBD TBD	10/1/2022	9/30/2023 Base Year 9/30/2024 Base Year	\$ 642,717 \$ 236,250	\$ 642,717 \$ 236,250 New	Local	Local :	3Y27 2Y24 1222	4 NA	1010001	4000	46 40078	0	
ContractProcurement ContractProcurement	TBD TBD	TBD Purchase Order	Digitization of Records Finderorinting Equipment Maintenance Contract	Competitive Sole Source	Firm Fixed Price	TBD TBD	101/2028 101/2023 101/2022 101/2022 101/2023	9/30/2024 Base Year 9/30/2024 Base Year	\$ 100,000 \$ 480,500	\$ 100.000 New \$ 400.500 New \$ 504.555 NA \$ 609.195 Ornoine \$ 215.813 New \$ 397.500 New	Local	Local I	CY26 122 CY49 124	6 NA 6 NA	1010001	4000	85 40078 T	'BD	
ContractProcurement	TBD Ten	MOU	Fingerprinting Screening Light Speed Software Parking at 1200 First Street NE	Sale Source Competitive Sale Source	Firm Fixed Price 3 Firm Fixed Price 3 Firm Fixed Price 3 Firm Fixed Rate 1 Firm Fixed Rate 1 Firm Fixed Rate 3	TBD	10/1/2022	10/1/2023 Base Year	\$ 504,525	\$ 504.525 N/A			213 221	3 NA	1010001 1010001 1010001	4002 4002	64 40194 1 21 40079 71 40079 66 40078	BD A	
ContractProcurement	TBD	Purchase Order	Parking at 1200 First Street NE	Sole Source	Firm Fixed Rate 1	TBD	10/1/2023	10/1/2023 Base Year 9/30/2023 Base Year 9/30/2024 Base Year 9/30/2022 Base Year	\$ 215,813	\$ 215,813 New	Special Purpose Revenue	Local Special Purpose Parking	CY25 122	7 NA 5 NA 5 NA	1060111	4000	n 40078	0	
		Multiple Purchase Orders TBD	TBD			TBD	10/1/2023	9/30/2024 Base Year			Local Local	Local Local	CY49 124	9 NA	1010001 1010001	4000 4000	55 40076 1	BD 0	
ContractiProcurement	TRO	TBD	Title I Instructional Services Title I Instructional Services		Firm Fixed Price	TBD	10/1/2023	9/30/2024 Base Year 9/30/2024 Base Year	\$ 284.814	S 284.814 New	Federal	Federal	SY18 191	8 NA 8 NA	4020002 4020002	4003 4003	49 40232	400326 400326	
ContractProcurement ContractProcurement ContractProcurement ContractProcurement	TBD	TBO	Title I Instructional Services	Competitive Competitive	Firm Fixed Price 1 Firm Fixed Price 1	TBD	10/1/2023	9/30/2024 Base Year	\$ 317,022 \$ 1,490,029 \$ 304,199	\$ 317,022 New \$ 1,490,029 New \$ 304,199 TBD	Federal	Federal	3Y18 191	8 NA	4020002	4003 4003	49 40232	400326	
ContractProcurement ContractProcurement	TBD	Purchase Order	Title I Instructional Services Title I Instructional Services Additional contractual services to meet the needs of new athletics	NA	NA A	MOU N/A	NA NA	N/A N/A	\$ 304.199	5 304.199 TBD NA	Federal Local	Pederal	SY18 191 155	5 NA	4020002 1010001	4003 4000	49 40232 01 40084 1	400326 BD	
		TBD NA	programming across all grade levels	TBD N/A	NA b	N/A	N/A N/A	N/A	\$ 587.831 \$ 550,000	\$ 587.831 \$ 550,000 N/A	Special Purpose Building	N/A Special Purpose Building	7233 3Y22 122	2 NA	1060147 4 1010001	400254	40078		
ContractiProcurement ContractiProcurement	Child and family Services	MOU	Building use agreement Cleaning, maintaining, and repairing school Child and Family Services District Foster Care Transportation Renvine	NIA	NA B	NIA	N/A- Not a cont N/A- Not a con	ntract N/A	\$ 244,669		Special Purpose Building Local	N/A	3797	7 NA		400254 4004		- 0	
ContractiProcurement			Remines Contract for venue to host centralized graduation ceremonies for DCPR medicates: prior water have bed one venue for medication.						2,200	NA	Local		156	8 NA	1010001	4002	28 40084 1	TBD	
1	TRO (on to fee considera)	TRO	DCPS graduates; prior years have had one venue for graduating classes under 150 students and one for graduating classes greater them 150 students.	Outs Ourses	AUG.	NVA.	NUA	ave.		e 250.000		AUG.	2750	1					l l
ContractProcurement	TBD (up to ten vendors) Department of Health DBR TBD-1 Vendor TBD-1 Vendor TBD-1 FBMCs (TBD): Geocary REP. PLIK Produce. Cloverland Dairy	MOU	than 150 students Nurse Subs Succlies Pool services for DCPS correpuses Study Abroad MOU	Sole Source N/A N/A not a contract	NA 5 NA not a contract 5	N/A	N/A	ntract NA	\$ 390,000	\$ 250,000 \$ 390,000 NIA-Not a contract \$ 672,327 NIA \$ 523,000 NIA	Local	NA .	1780 1780	9 NA 1 NA	1010001 4020002	4004 4002	79 40081 33 40086	0	
ContractProcurement ContractProcurement	TBD-1 Vendor	TBD	roo: servoes for DCP'S cempuses Study Abroad MOU	ners, not a contract N/A	NA b	NA.	10/1/2022 NA NA	1017,0023   No.	s 672.327 S 523.000	s 523,000 N/A	Local Local Federal	nia	3771 137	1 NA	4020002	4003	49 40232 1	BD 0	
ContractProcurement ContractProcurement	TBD FSMCs (TBD): Grocery RFP, PJK Produce, Cloverland Dairy	TBD TBD	Various contracts for secution officials for athlatic accepts OSSE funding to support supper activities	N/A - Contracts are less than N/A-Not a contract	N/A - Contracts are less than \$100K N/A-Not a contract N	NIA - Contracts are less the NIA- Not a contract	N/A - Contracts N/A - Contract 10/1/2023	to are less than \$100K NIA - Contracts are less than \$100K 9/30/2024 NIA- Not a contract	\$ 348.667 \$ 516.112	\$ 348.667 N/A \$ 516.112 TRO	Local	N/A Intradistrict	7233 155 2221 122	5 NA 8 NA	1010001 4020002	4000 4003		BD 401286	
ContractProcurement ContractProcurement ContractProcurement	Disciplit Authority to receive student metal payments	N/A- Not a contract	Budget Authority to receive student meal payments Cabinet mendated funding for Security for Partner Programming		Firm Fixed Price 5	N/A- Not a contract	N/A- Not a corr N/A- Not a cor	ntract N/A- Not a contract	\$ 1,435,775	\$ 1.435.775 NIA-Not a contract	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2221 122	8 NA 3 NA	1060075	4000	11 7132001 11 40078	IBO 0	
ContractProcurement	N/A-Not a confract	N/A- Not a contract	New FY24 meet for numbering presented or minimit	nyn- Not a contract	reyrer relot a contract 5	nym- Not a contract	ny A- Not a corf N/A- Not a co	N/A- Not a contract	\$ 360,000	\$ 360,000 N/A- Not a contract	Intradiation	Local	7224	8 NA	IBD II	TBO TBO	TBO TBO	TRO	
	N/A-Not a contract	N/A- Not a contract	processed domestic food products	N/A- Not a contract	N/A- Not a contract N	N/A- Not a contract	N/A- Not a cont N/A- Not a cos	ntract N/A- Not a contract	\$ 1,000,000	S 1,000,000 N/A-Not a contract			7221	o INA	IBD I	IBD	180	80	
Contractif/rocurement	FSMCs (TBD): Gorden Foodservice FSMCs (TBD): Goosey REP. PJK Produce. Coverland Dairy FSMCs (TBD): Gorden Foodservice FSMCs (TBD)	TBD TBD	OSSE funding to support Fresh Fault & Versetable Program OSSE funding to support Healthy Schooth Act OSSE funding to support school supports OSSE funding tased to support National School Lunch Program	Competitive	Firm Fixed Price         5           Firm Fixed Price         5           Firm Fixed Price         5           N/A- Not a contract         5	N/A- Not a contract N/A- Not a contract	10/1/2023 10/1/2023	9/30/2024 N/A- Not a contract 9/30/2024 N/A- Not a contract	\$ 1,432,853 \$ 1,254,538	\$ 1.432.853 NIA-Not a contract \$ 1.254.536 NIA-Not a contract	Intradiable!	Intradistrict Intradistrict	122 1221 122	R NA	4020002 1011008	4003 4003		400286 400286	
ContractProcurement ContractProcurement	FSMCs (TBD): Gordon Foodservice	TBD	QSSE funding to support school support OSSE local funding used to support National School Lunch	N/A. Not a contract	Firm Fixed Price 5	N/A- Not a contract N/A- Not a contract	10/1/2023	9/30/2024 N/A- Not a contract 9/30/2024 N/A- Not a contract 9/30/2024 N/A- Not a contract	\$ 3847.778		Intradiatrict Intradiatrict	Intradiatrict	2221 122 122	8 NA	4020002 1010001	4003 4003	67 7132001 67 7132001	400288 400288	
ContractProcurement	FSMCs (TBD): Gordon Foodservice		Program OSSE UDSA funding to support school lunch program	Competitive	Firm Fixed Price 5		10/1/2023	9/30/2024 N/A- Not a contract	\$ 387.495 \$ 17.295.215	\$ 387.495 N/A-Not a contract \$ 17.295.215	Intradiatrict	Intradistrict	2221 2221 12221	8 NA	4020002	4003	87 7132001	400286	
ContractProcurement ContractProcurement	FSMCs (TBD): Gerden Foodservice FSMCs (TBD): Gerden Foodservice FSMCs (TBD): Grocery RFP, PJK Produce, Cloverland Dairy	TBD TBD TBD	OSSE UDSA funding to support school lunch program OSSE USDA funding to support school breakfasts OSSE USDA funding to support school summer meals	Competitive Competitive	Firm Fixed Price 5	NIA- Not a contract NIA- Not a contract NIA- Not a contract	10/1/2023 10/1/2023 10/1/2023	9/30/2024 N/A- Not a contract 9/30/2024 N/A- Not a contract 9/30/2024 N/A- Not a contract	\$ 7.467.283 \$ 1.130.342	\$ 17,295,215 \$ 7,467,283 \$ 1,130,342 N/A-Not a contract	Intradiatrict	Intradistrict Intradistrict	7221 199 7221 122	8 NA	4020002	4003	87 7132001 87 7132001	400286 400286	
ContractProcurement			OSSE USDA lunding to support school summer meals.  The OSSE operates a common lottery system for admission to all makin schools in the District of Columbia. The OSSE administers.								Local		123	9 NA	1010001	4004	59 40078	0	
			public schools in the District of Columbia. The OSSE administers the Common Lottery Board Fund which must be used for the continued development and improvement of the common lottery																
			system that serves both public charter schools and DCPS schools.																
			system that serves both public charter schools and DCP'S schools. (D.C. Official Code §§ 38-194, 38-194 and 38-196.01, as amended by the My School DC Transfer Amendment Act of 2017																
ContractProcurement	OSSE DPR	N/A- Not a contract MOU		N/A- Not a contract N/A - not a contract	NIA- Not a contract b	N/A- Not a contract	NA not a cost N/A, not a con	9/30/2022 N/A- Not a contract thact N/A, not a contract 9/30/2023 New	\$ 315,000 \$ 174,000	\$ 315,000 N/A-Not a contract \$ 174,000 N/A not a contract	Local	Local NA	2Y39 3Y71 137	1 NA	4020002	4002	33 40086	0	
ContractProcurement ContractProcurement ContractProcurement	OCTO TRO	MOU TOSGAS-2022-01872 TRO	WAN internet Startent Name or Airl Support Services	Competitive	TRD 1	TRN	10/1/2022 TBD TBD TBD	9/30/2023 New New	\$ 448 434 \$ 150 000	\$ 448.434 Organism \$ 150.000 N/A, Not a contract	Local	Local	3Y27 122 3Y80 178	7 NA 0 NA	1010001 1010001 1010001	4002	71 40079	0	
ContractProcurement ContractProcurement ContractProcurement ContractProcurement	Community in Schools TRO	TBD TBD	WAN internet Student Nurse or Aid Support Services Statent Nursent Renders TBO	Corroettive Corroettive Role Source TBD	Firm Fixed Prine 1	TRN	10/1/2021 TRD TRD	9/90/2024 Name Name	8 210,000 8 150,000	\$ 174,000 NA, not a contract \$ 448,434 Otennion \$ 150,000 NA, Not a contract \$ 250,000 TRD \$ 150,000 TRD	I med	N/A	\$V71 137 \$V27 1929 \$V27 1929 \$V99 178 \$V99 178 \$V99 178	A NA	1010001	4002 4002 4004 4004	71 46079 50 46081 78 46081	0	
ContractProcurement ContractProcurement	TBD	TBD		Competitive	TBD 1	TBD	TBD TBD	New New	\$ 231 000	\$ 231 000 TBD	Federal	ESSA	5Y86 178	6 NA	4020002	4003	49 40232	400315	
Contracto-rocusement			The District of Columbia Praisic Schools (DCPS), Office of Contracts and Acquisitions (OCA), on behalf of the DCPS Office of the Chief Operating Officer, School Security Services Division is seeking a contractor to provide stabilistics, configuration, and maintranance services to the DCPS Video Security System.		Firm Fixed Price					The state of the s	Local		122	3 NA	1010001	4000	40070	0	
			the Chief Operating Officer, School Security Services Division is seeking a contractor to provide installation, configuration, and																
	Vaion	TBD	maintenance services to the DCPS Video Security System.	Sole Source	1	TBD	3/31/2020	5/31/2020 New	\$ 1,925,000	\$ 1,925,000		Local	2224						
ContractProcurement ContractProcurement	Valon Panceans OCTO OCTO SAS Invitite National Speach Language Therapy Center	GAGA-2022-C-0307 TBD T05GA0-2022-01672 GAGA-2023-C-0058	MTSS Data System License Fee OCTO	Competitive Competitive	Unknown         L           MOU         1           MY I         1           Firm Fixed Price         5	Unknown TBD	10/1/2021 10/1/2022 N/A 10/1/2023	9/30/2022 New 9/30/2023 New Net Amelinable 30-Sep Option Year 1	\$ 294,000 \$ 17,394,040	\$ 294.000 TBD \$ 17.394.040 Organs \$ 425.188 Organs \$ 193.825 Organs	Federal Local	Medicaid Local	CYS1 155 SY27 1222	1 NA 7 NA	4020002 IBD 1	4000 TBD	19 40085 TBD 1	200471 BD	
ContractProcurement ContractProcurement	OCTO SAS Institute	T00GA0-2022-01672 GAGA-2023-C-0056		Competitive Competitive IFB	MOU Treed Price 5	TBD 75 000	N/A N/A 10/1/2023	Not Anninable 30-Sep Option Year 1	\$ 425.166 \$ 193.825	\$ 425.168 Omenion \$ 193.825 Omenion	Local Local Local	N/A	3Y27 199 3Y99 179	7 NA 7 NA 9 NA	1010001 1010001	TBD 4002 4002	TBD 211 40079 31 40081	TBD n	
ContractProcurement	National Speech Language Therapy Center	GAGA-2021-C-0155B GAGA-2023-C-0042A GAGA-2022-T-0238	Mandated equitable services for students in crivate and relicious soll Elementary Schools (ES) transportation for athletic events Cold Equipment Maritanness School-aide DCPS Copier Contract - Maintenance and repair for	Competitive	Firm Fixed Price S Firm Fixed Price S Firm Fixed Price S Firm Fixed Price S			9/30/2023 Option Year 1 9/30/2024 Option Year 1 9/30/2024 Option Year 1 6/30/2024 Option Year 1	\$ 248,749 \$ 221,806 \$ 594,052	\$ 248.749 Orgoing \$ 221.866 Orgoing \$ 594.052	Federal	IDEA	3774 137	4 NA	4020002	4003	49 40232	400301	
		GAGA-2022-T-0238	Cold Equipment Maintanance	Competitive	Firm Fixed Price 5	\$ 343,730 \$ 559,400 \$ 2,157,450	7/1/2023	6/30/2024 Option Year 1	\$ 594.052	\$ 594.052	Snarial Prennsa Revenue (A.Tuna)	Special Purpose Revenue (O-Type)	IZ21 199	x NA	1010001 1060144 1010001	4000 4000 4002	11 40024 47 40078	0	
		GAGA-2021-T-0040	School-wide DCP'S Copier Contract - Maintanance and repair for 44K Rham reviews at all DCPR situs SEDS and Related Service Providers tracking system for RTI			5 2,157,450	10/1/2023	9/21/2024 Option Year 1	\$ 2,157,450	\$ 2,157,450 Ongoing	Local	Local	SY26 122	5 NA				BD	
ContractProcurement ContractProcurement ContractProcurement ContractProcurement ContractProcurement	Front Line Inc.	GAGA - 2023 - C - 0010	SEDS and Related Service Providers tracking system for RTI Shirtest services Ed Tech - Platform	Sole Source	Firm Fixed Price	GAGA - 2023 - C - 0010	10/1/2021	9/30/2024 Option Year 1	\$ 265,500	S 265.500 Orgoing	Local	N/A	3795	5 NA	1010001	4004		0	
ContractProcurement	NearPod	UNUNESSES STATE	Ed Tech - Platform High School (HS) and Opportunity Academies (OL) transportation	Sole Source	Firm Fixed Price 1	GAGA-2022-C-0125 TBD	TBD TBD	Option Year 1	\$ 258 004	\$ 258 004 TRD	Local	N/A	3Y70 197 155	6 NA	4020002 1010001	4052 4000	10 40086 01 40084	BD 0	
ContractiProcurement	Battles Transportation The Literacy Lab	GAGA-2023-C-0042C TBD	for athletic events	Competitive		Urknown	10/1/2023 10/1/2021	9/30/2024 Option Year 1 9/30/2023 Option Year 1	\$ 1,098,758 \$ 100,800	\$ 1,098,758 Ongoing		N/A IDEA	7733 3772 197	2 NA	4020002	4003			
ContractProcurement ContractProcurement ContractProcurement ContractProcurement ContractProcurement	Uthan Teachers Sham	TBD TBD	Literacy totoring services Resident Teacher remover OCFO Conier	Role Source Competitive	Unknown L Fixed Prine II	Irènyan TRD	10/1/2022	9/30/2023 Oxfort Year 1 9/30/2024 Oxfort Year 1 9/20/2018 Oxfort Year 2	\$ 365,000 \$ 106,000	8 105 595 Oppoint	Federal Local	N/A Local	5972 157 5948 152 5967 150	A NA	1010001	4003 4003	TRO 20081	n n	
ContractProcurement	Avid Systems	GAGA-2021-T-0190	Lordon Artistano Arristano Atronosta	Sole Source	Firm Fixed Price 5 Firm Fixed Price 5 Indefinite Quantity 5	169 936 5 748,902		9/39/2018 Obton Year 2 9/39/2024 Obton Year 2 9/39/2023 Obton Year 2	\$ 180,294	\$ 180,294 Ongoing	Local	N/A	3Y99 179	9 NA	1010001	4002	TRD 31 40081	80	
ContractiProcurement ContractiProcurement	Multiple-Vendor	GAGA-2022-C-0009	Provide speech language pathology services to DCPS students Portion on 609 funds. The District of Columbia Government	Competitive	Indetreite Quantity 5	, 748,902	10/1/2022	9/30/2023 Option Year 2	s 830 125	S 830 125 Ongoing Ongoing	Local Special Purpose Revenue	N/A	137	3	4020002 1060068	4000 4000	08 40086 05	0	
			netroscent Controlled (Independent) Software (Independent) Provide served information confliction services to DCPS students Portion on 600 funds. The District of Columbia Government (Indistrict, and District of Columbia Public Schools (IDCPS) Office of Contracts and Acquisition, requires a Contractor to provide professional security services to approximately 118 school buildings and various satisfies confirms throughout DCPS synlam.					[						1					
			professional security services to approximately 118 school buildings and various satellite locations throughout DCPS workers					[						1					1
								[						1					1
			staff, who will work in collaboration with DCPS to promote a safe environment for all students, staff, visitors, and property as detailed in the requirements of this document.					[						1					1
ContractiProcurement	Security Assurance Management, Inc.	GAGA-2022-C-0048	in the requirements of this document.  The District of Columbia Government (District), and District of	Competitive		5,669,261	7/9/2022	9/30/2026 Option Year 2	\$ 1,568,470	\$ 1,568,470		Special Purpose Revenue (O-Type)	7224	NA			40078	,,,,,,	
ContractProcurement					IDIQ			[		Ongoing	recerni		122	D NA			40231	400283	
			Acquisition, requires a Contractor to provide professional security services to approximately 118 action buildings and various satellite locations throughout DCPS' system. The Contractor shall securit qualified, trained security personnel staff, who will work to contaboration with DCPS to promote a safe servicement for all											1					1
			locations throughout DCPS' system. The Contractor shall recruit qualified, trained security personnel staff, who will work in				1 1							1					1
1							1 1							1					
ContractiProcurement	Security Assurance Management, Inc.	GAGA-2022-C-0048	supplies, stain, visions, and property as detailed in the transferments of this document.  The District of Columbia Government (District), and District of Columbia Public Schools (DCPS) Office of Contracts and	Competitive	IDIO	5,669,261	7/9/2022	9/30/2026 Option Year 2	\$ 7,000,000	\$ 7,000,000 Ongoing	Local	Federal	7724	3 MA	4020002	4003	54	400-000	
Contractorrocurement			The District of Columbia Government (District), and District of Columbia Public Schools (DCPS) Office of Contracts and Acquisition, requires a Contractor to provide professional security		name:			[		Ungoing	L. Colonia		122	a late.			40231	400283	1
			Acquisition, requires a Contractor to provide professional security services to approximately 118 school buildings and various satellite				1 1							1					1
			services to approximately 118 school buildings and various statistics locations throughout DCPS' system. The Centractor shall recruit qualified, trained security personnel staff, who will work in collaboration with DCPS to promote a safe servicement for all students, staff, visitions, and property as detailed in the				1 1							1					1
			collaboration with DCPS to promote a safe environment for all students, staff, visitors, and property as detailed in the				1 1	[											l l
ContractProcurement	Security Assurance Management, Inc. Control Frontsenine, Chrestant Dairy, P.IK	GAGA-2022-C-0048 Mallinia		Competitive	Firm Fixed Prine	5,669,261	7/9/2022 7/1/2023	9/30/2026 Option Year 2 8/30/2024 Option Year 2	\$ 19,017,851	\$ 19,017,851 \$ 577.939 New	Local	Local	7724 7721	8 N/A	4020002 1010001	4003	54		
ContractProcurement	Tarrah Station Mexicon	Multicle GAGA-2022-C-0186 GAGA-2021 - C - 0209	Food services at self-consulten schools Provider curses and sides to service shadents with IEP Stateril Behavior Tracking Steisten Commodity check feeding for Self On confusion Selfon Transcontation to Site form and from Schools being Moderniz	Competitive	Firm Fixed Price Indefinite Quantity Firm Fixed Price	0404 3031 0 407	10/1/2022	6/30/2024 Option Year 2 9/30/2023 Option Year 2 9/30/2024 Option Year 2	\$ 6300,000	\$ 577.939 New \$ 6 300.000 Oracins \$ 286.000 Oracins \$ 722.986 New \$ 137.250 Oracins \$ 113.889 Oracins	Local Local Special Purpose Revenue (O-Type)	N/A N/A	2221 122 2230 137 3760 176	5 NA 5 NA 6 NA	anomno	4000 4000 4002	11 40078 58 40081 77 40081	0	
ContractProcurement	Gordon Foodsenrice, Cloverland Dairy, PJK	GAGA - 2021 - C - 0209 NA GAGA-2022-C-0294	Commodity check funding for Self Op contracts	Competitive	Firm Fixed Price 5 Firm Fixed Price 5 Firm Fixed Rate 5	N/A- Not a contract	7/1/2023	9/30/2024 Option Year 2 6/30/2024 Option Year 2 9/30/2024 Option Year 2 - Miss Away 6/30/2024 Option Year 3 - Miss Away	\$ 722,996	\$ 722,996 New	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	178 1728 122	8 NA	1060144	4002 4000	36 40078	0	
ContractProcurement ContractProcurement	Security Assurance Management, Inc. George Todas (Controlled Date, PJK Tareah Access#11 she Merrison Cocion Foodselvine, Chronisted Date, PJK Market Cocion Foodselvine, Chronisted Date, PJK Market Alley (EC) (Mellipsis)	GAGA-2020-C-0089	owns i ranscoration to Site from and from Schoots being Moderniz Licenses and consulting services for College & Career Program	Competitive Sale Source	Firm Fixed Price S	GAGA - 2021 - C - 0209 NIA- Not a contract \$ 121,500 \$ 98,849 \$ 124,700	10/1/2023	s/30/2024 Option Year 2 - Miles Away 8/20/2024 Option Year 3	s 137,250 S 113,889	s 137,250 Orgong S 113,889 Orgono	Local Local	Local N/A	122 3Y57 156	8 NA 2 NA 7 NA	1010001 2010001 2010001 1010001 10200144 1010001 1010001	4002 4002	40078 55 40084 T	TBD 0	
ContractiProcurement	·	·	The District of Columbia Public Schools (DCPS), Office of the Chief Operating Officer, School Security Services Districts in		Firm Fixed Price S	\$ 124,700			1 -		Local		122	3 NA	1010001	4000	95 40078	0	
			Solver i intraccinazioni o Sal Intimi arti intimi Concola calvera stociarra. L'aceriase ser consciliro sarvines for Collègee & Garese Program. The District of Columbia Public Schools (DCPS), Office of the Chief Operating Officer, School Security Services Divisions in made of a contractor to sepair, configers and maintain a total of sixty (80) machines, Repiscan 618 Series and Rapiscan 520 Series that											1					l l
1			desect weapons and contraband ensuring specified schools within				1 1							1					l l
			technicians that possess all certifications specified in the scope				1 1							1					l l
	Busham	GAGA-2021-C-0028	the UP's system. In Contractor must provide protestation technicisms that possess all certifications specified in the scope and have serviced DC Agencies or Federal Agencies with similar or more complicated security infrastructures.				********	9/30/2025 Option Year 3	\$ 147.539	\$ 147.539 Ongoing			****	1					
ContractProcurement ContractProcurement	Bettles Transportation	GAGA-2021-C-0015B		Competitive	Firm Fixed Price \$ Firm Fixed Price \$	\$ 125 000 \$ 318,793	10/1/2021	9/30/2025 Clotion Year 3 9/30/2022 Clotion Year 3	\$ 147,539 \$ 362,648	\$ 362 648 Ongoing	Local	N/A	7233 155	5 NA	1010001 1010001	4000 4002	01 40084 T 71 40079	'BD	
Contract@rocurement	Name district to the France	GAGA-2022-C-0074	Middle School (MS) transportation for athletics events. Smarthet service for maintainess of internal connections (routers and switches) in schools. CCPS is slightle for 80-90% reinformation and services service F_Pate.		rirm rixed Price S	318,793		9/30/2023 Oction Year 3		Orgoing	LOCAL		122	/ INS	1010001	4002	40079	0	l l
ContractProcurement	Networking for the Future Total Kitchern Care	GAGA-2020-C-0086	reimbursement of services under F.Rate Hot Equipment Maintanance	Competitive	Firm Fixed Rate S	\$ 326 780	10/1/2022 8/1/2023	u/30/2023 Option Year 3 7/31/2024 Option Year 3	\$ 318,118 \$ 513,546	\$ 318,118 \$ 513,546 Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2221 122211 122211	8 NA	1060144	4000	11 40078	0	

Page 1 of 4

			Food Service Maintenance Contracts for Commercial Kitchen		1									1							
ContractiProcurement	Airtach Refrinanstine Total Kitchen Care	GAGA-2020-C-0086 GAGA-2022-T-0236	Flood Service reamerance Contracts for Commercial Alichen		Firm Fixed Rate	559,400	214 120000	6/30/2024 Option Year 3				Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)		1228 NA	100	30144	400036 400	78	0	
		GAGA-2020-C-0086 GAGA-2022-1-0236	ASL interpreting services for students	Sale Source Competitive	Firm Fixed Nate Blanket Purchase Agreement 4	6 661 198		8/30/2024 Option Year 3 9/20/2021 Ontion Year 3	\$ 229.957 S	229 957	Unpoing		Special Purpose Revenue (O-Type)	CY28			_		_		
Contract@vocurement	Context Global											Pederal	ANP	2230	13/5 N/A	All	20002	400349 400	32 TBD		
ContractProcurement	Teach For America	GAGA-2020-C-0096	Resident Teacher program	Sale Source	Fixed Price	AGA-2020-C-0098	10/1/2022	9/30/2024 Option Year 3	S 250 000 S	250 000		Local	N/A	ZZ41	2241 NA		10001	400293 400	81	- 0	
ContractProcurement	National Speech Language Therapy Center	TBD	TRN	Competitive	Linknown	'RD	9/18/2020	9/17/2021 Online Year 3	\$ 100,000 \$	100.000	TRN	Federal	IDFA	SV74	1374 N/A	Afr	onnno	400349 402	12	400301	
ContractiProcurement			The contractor shall provide the District of Columbia Public School		Firm Fixed Price	100,000						Local			1223 NA	10	10001	400005 400	78	0	
			Door-phone Maintenance and Services to its 115 DCPS Schools																		
			which includes Phone and Video Intercom annual Maintenance and																		
			Repair and in accordance with Contractor's Proposal Dated																		
	Vision	GAGA 2021-C-0008	Sentember 1, 2020	Competitive			10/1/2020	9/30/2025 Option Year 4	S 154,477 S	154,477	Ongoing		Local	ZZ24							
ContractProcurement			Deafbline interveners assist children who are deafblind support		Unknown										1375 NA	400	20002	400349 402	32	400301	
	Context Global	GAGA-2019-I-0112 GAGA-2020-R-0116	developemth and communication skills	Competitive		150.000	8/29/2019	9/30/2023 Option Year 4	s 150,000 S	150,000	Ongoing	Federal	IDEA	ZZ30							
ContractProcurement	Multiple-Vendor	GAGA-2020-R-0116	Provide occupational therapy services to students	Competitive	Blanket Purchase Agreement 1	2 522 465	TRD	TRD Ontion Year 4	8 1 782 278 8	1 782 278	Organian	Local	NA	2230	1375 N/A	40	20002	400008 400	86	0	
	College Board	GAGA-202-C-0056	AP exam feea	Sole Source	Linkmouse	lahanasan.	10/1/2019	9/30/2024 Option Year 4	\$ 353.288 \$	353 288	TRO	Federal	TAA	evm	1970 NIA	40	20000	400340 403	32 TBD		
	Amostly Education	GAGA-2017-C-0029	Iteracy intervention professional development	Competitive	I belonger	leksonen	10/1/2022	9/30/2023 OV1	S 122 100 S	122 100		Federal	IDEA	8Y72	1979 MA	40	20000				
ContractProcurement		GAGA-2021-C-0124	Copyright and printing services for literacy materials	Competitive	Lindonesia	Irknown	8/23/2021	7/31/2023 OY2	S 168 000 S	168 000		Federal	T4	levm	1977 NA		20002	400340 403	32 TBD		
		Purchase Order		Sole Source	Firm Fixed Price	200	10/1/2023	9/30/2024 Purchase Order	\$ 393.826 \$	393 826		Federal	E- a	0000	1014 100	100	10000	100,010 10000	24 1002	101016	
ContractProcurement	TOO	TRO	Background Checks: Drug & Alcohol Testing	Competitive	TOO S	200	10/1/2023	9/30/2024 TBD	9 236 260 8	225 750	700	I seed	Federal	2744	1914 190	700	700	TOO TOO IT TO IT	700	700343	
ContractProcurement ContractProcurement	700	700	ADA Accompliations	Competeive	TRD T	765 765	10/1/2023	9/30/2024 TBD	5 225750 5	225 / 50	700	Local	Local	2244	7724 INA	TRIS	700	700	TRO		
	180	IBD		Competent	IBD	BU	10/1/2021	9130/2024   180	5 243 0/5 5	2930/2	IDU	LOCIE	LOCIE	2211	2211 N/A	IBU	100	100	100		
ContractiProcurement			Email and storage filtering system providing support and		Firm Fixed Price	140,153					Ungoing	Local			1227 NA	10	10001	400271 400	79	0	
	Gegale	GAGA-2021-C-0011	management for student and staff digital communications	Other			10/1/2022	9/30/2023 TBD	\$ 261,605 \$				Local	SY27			_		_		
ContractiProcurement	Dell	GAGA-2022-C-0411	Adobe Pro Software		Firm Fixed Price		10/1/2022	9/30/2023 TBD	S 130.495 S	130 495		Federal	4220	SY27	1227 NA	400	20292	400271 400	79	200471	
ContractProcurement	Follet School Solutions	GAGA-2021-C-0025	Asnan Stutent Information Sunnert System		Firm Fixed Drine 1	808 010	10/1/2022	9/30/2023, TRD	R 841.438 R	841.438		Local	I neal	8V97	1997 N/A	10	10001	400271 400	70	400271	
Contractificocurament	TBD	CW95481	App Development	Competitive	TRD	'BD	10/1/2023	9/30/2024 TRD	S 187 540 S	187 540		Local	Local	SY27	1227 N/A	10	10001	400271 400	79	0	
ContractProcurement	TBD	TBD	Mobile Management	Other	TBD	'BD	10/1/2023	9/30/2024 TBD	\$ 131.365 \$	131.365		Local	Local	SY27	1227 NA		10001	400271 400	79	0	
ContractiProcurement	TBD	TBD	Fadu Staronu summerts	Competitive	TRD	'An	TRD	TRD TRD	\$ 331,820 \$	331.820		Fertenal	FRRFRY	SV72	1972 NA	Atr	onnro	400984 403	31 TRD		
Contractificonsparent	TBD	TBD	Malterance Contract	TBD	TBD	BD	TBD	TBD TBD	\$ 131.250 S	131,250	New	Ferteral	Federal	CY25	1225 N/A	TRO	TRO	TRO	TRO		
ContractiProcurement	TBD	TBD	Math Partnera	TBD	TBD	BD	TBD	TBD TBD	s 375.060 S	375.060	TBD	Federal	ESSER3	SY80	1380 NA	400	20002	400364 402	31 TBD		
Contract/Procurement		TBD	Multiple	TBD	TBD	BD	TBD	TBD TBD	S 120.081 S	120.081	TBD	Federal	TB4	SY67	1367 NA	400	20002	400349 402	32 TBD		
Contractificoncurament	TBD	TBD	OCOO Support	TBD	TBD	BD	TBD	TBD TBD	\$ 157.500 S	157.500	None	Local	Local	SY21	1221 NA	TBD	TRO	TRD	TRO		
Contract/Procurement	The College Entrace Exam	TBD	PSAT exams for DCPS students in 9th-11th grade	Sole Source	Fixed Prine	BD	TRD	TBD TBD	\$ 126,000 \$	126 000	Oppoing	Local	NA	8957	1557 NA	10	10001	400205 400	84 TBD		
ContractProcurement			student assessment licenses for math: professional development		TRD	'BD				-	TRD				1380 NA	40	20002		31 TBD		
	BetterLesson, National Training Network	N/Δ	for teachers	TRO			TRD	TRD	8 407.762 8	407.762		Federal	ERRER'S	syan	1300 (100						
ContractiProcurement	Learning A-Z	NIA	student licenses for iteracy	Sole Source	Ten	'en	TRO	TRD TRD	\$ 254,000 \$	254,000		Federal	E00ED1	0VP1	1979 NIA	AN AN	20002	400394 403	31 TBD		
ContractProcurement	Multiple-Vendor	TBD	TRO	TBD	TRD	BD	TRD	TBD TBD	\$ 1711343 \$	1711343		Land	N/A	8Y73	1373 MA	40	20000	400008 400	90		
ContractProcurement		TRO	Ten	TRO	Ten	90	TRO	Ten Ten	9 150,000 9	150,000		Federal	IDEA	8974	1974 NA	40	20000	400340 403	92	400201	
ContractProcurement	TOO	700	700	700	TOO TOO	200	700	700 700	8 105,000 8	105,000		Colored	ECCEPT	0104	12/4 000	40.	20000	100014 402	04 700	700391	
ContractProcurement	TOO IL TOO	TRO	100	100	IBD	DU	TOD	180 180	\$ 428,568 \$	428 568		Federal	EGGER3	0101	1907 NA	40	20002	400304 402	31 IBU	_	
		700	Various contracts to support the Perkins grant program for College is	100	YOU TOUR	200	TOO	700 700					D. Maria	0101	1307 NA	40	20000	400040 200	10	100000	
Comment-rocurement	TBD (pending approved grant application)	IDU			IDU	DU	IDU	180 180	S 207.905 S	207.905		Federal	Perkets	0100	1556 NA	40	20002	400349 402	24	+00308	
Contract@rocurement	TBD (pending approved grant application)	TBD	Various contracts to support the Work-Based Learning grant program		TBD	RD	IRD	TBD TBD	\$ 158,025 \$	158.025		Federal	Workbase Learning	SY56	1556 N/A	400	20002	180 Ti	SD TRD		
ContractProcurement	Washington Performing Arts	n/a	Washington Performing Arts	Sale Source	I Inknown	'RD	IRD	TBD TBD	S 155.219 S	155.219		Federal	14A	8971	1971 N/A	All Control	onnno.	400340 400	32 TRD		
ContractProcurement	Curriculum Associates, LLC	2-GAGA-2023-C-0079	Data Management Software for ELLs	Competitive	Unknown	Inknown	10/1/2022	9/30/2023 TBD	S 112,000 S	112,000	TBD	Local	N/A	SY68	1368 NA	400	20002	400240 400	86	0	
ContractProcurement		nia	Library Programs - Platform	Sale Source	Unknown	Irknown	TBD	TBD TBD	S 163.427 S	163,427	TBD	Federal	Medicaid	SY70	1370 NA	400	20002	400210 400	86	200471	
ContractiProcurement	Curriculum Associates, LLC	2-GAGA-2023-C-0079	TBD	Competitive	Unknown	Inknown	10/1/2022	9/30/2023 TBD	S 106,000 S	106,000	TBD	Local	N/A	SY68	1368 N/A	400	20002	400240 400	86	0	

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Attachment I - Contracts & Grants
This list is draft/deliberative and is subject to final appropriations for DCPS' FY24 budget and identified school needs for SY 2023-24.

Into six is contributionative and is subject to initial appropriations for ULPS 11/24 budget and committed scriptor and appropriation for ULPS 11/24 budget and committed scriptor and appropriation for ULPS 11/24 budget and committed scriptor and appropriation for ULPS 11/24 budget and committed scriptor and committed scriptor and appropriation for ULPS 11/24 budget and committed scriptor													SOAR Attributes DIFS Attributes							
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Fundin Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Progra	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	ATHLETICS DINR BONUS ATHLETICS CAREER + TECHNICAL EDUCATION	N/A	Stipends for Non-DCPS Employees	N/A	\$795,922	N/A	N/A	N/A	\$ 795,922	\$ 795,92	2 Ongoing	Local	Local	ZZ33	1555 N/A	101000	400	001 40084 n/	1	
Contract/Procurement	DINR BONUS	N/A	Stipends for Non-DCPS Employees	N/A	\$225,000	N/A	N/A	N/A	\$ 225,000	\$ 225,00	Ongoing	Local	Local	ZZ16	2216 N/A	TBD	TBD	TBD TE	D	
Contract/Procurement	ATHLETICS	N/A	Stipends for Non-DCPS Employees	N/A	\$68.850		N/A	N/A	\$ 68.850	\$ 68.85	Onaoina	Local	Local	ZZ33	1555	101000	400	001 40084		
Contract/Procurement	CAREER + TECHNICAL EDUCATION	N/A	Stipends for Non-DCPS Employees	N/A	\$68.500		N/A	N/A	\$ 68.500		Onaoina		Federal	SY56	1556	TBD	TBD	TBD TE	D	
	ATHLETICS	N/A		N/A	\$35.228		N/A	N/A	\$ 35.228	\$ 35.22	3 Onaoina		Local	ZZ33	1555	101000	400	001 40084		
	Literacy and Humanities	N/A		N/A	\$20.000		N/A	N/A	\$ 20.000	\$ 20.00	Onaoina		Federal	SY72	1372	TBD	TBD	TBD TE	D	
	EQUITABLE SERVICES/ PRIVATE SCHOOL	N/A	Stipends for Non-DCPS Employees	N/A	\$15,000	N/A	N/A	N/A	\$ 15,000 \$ 7,500 \$ 4,848 \$ 4,500	\$ 15.00	Ongoing	Intradistrict	Intradistrict	SY18	1918	TBD	TBD	TBD TE	D	
Contract/Procurement	TECH and SYSTEM SUPPORT	N/A	Stipends for Non-DCPS Employees	N/A	\$7.500	N/A	N/A	N/A	\$ 7.500	\$ 7.50	Ongoing	Local	Local	SY27	1227	TBD	TBD	TBD TE	D	
Contract/Procurement	ATHLETICS		Stipends for Non-DCPS Employees	N/A	\$4,847.62	N/A	N/A	N/A	\$ 4,848	\$ 4,84	3 Ongoing	Local	Local	ZZ33	1555	101000	400	001 40084		
Contract/Procurement	CAREER + TECHNICAL EDUCATION	N/A	Stipends for Non-DCPS Employees	N/A	\$4,500	N/A	N/A	N/A	\$ 4,500	\$ 4,50	Ongoing	Local	Local	SY56	1556	101000	400	337 40243	40030	
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## Attachment I - Contracts & Grants

This list is draft/deliberative and is subject to final appropriations Contracts (All Other CSGs/All Other DIFS Accounts)	to the state of th										SOAR Attributes DFS Attributes						
				riginal											DIPS Attributes		
Contract / Vendor / Grantee Name	Contract / Number / Contract / Grant Purpose - Description of Services	Competitive or Sole Source	tract Type (N/A for Grants)	ntract / Contract / Gr Brant Term Begin D	ant Contract / Gram ate Term End Date	Grant Period	Contract / Grant Period Total	FY24 Funding Contract / Grant Amount Status	Funding Source (local, federal,	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity SOAR Funding Service (if	SOAR Funding CSG	DIFS Fund	DIFS Funding Program DIFS Funding Cost Cente	DIFS Funding Account	DIFS Project Notes
Procurement vs Grant	Grant Number	Source	A	mount Term Begin D	ate   Ferm End Date	(FY24)	Period Total Amount (FY24)	Amount Status	private, special revenue, specify if ARPA)			applicable)	-			-	
ContractProcurement TBD	TBD Summer Advance Start-up Supplies	Non-Competitive/Sole Soun Single		222,044 10/1/	2023 9/30/20	24 Base Year		\$ 1,222,044 TBD	Local	ocal	2225	2225 NA	20	1010001	400012 4010-	7111011 TBD	
ContactProcurement TBD  ContactProcurement TBD	TBD Council School Safety Act NPS TBD CSO Professional Development Funds	Competitive TBD	\$	214,205 TBD 130,000 10/1/	7BD 9/30/20	Not Applicable 24 Not Applicable	\$ 130,000	\$ 130,000 TBD		ocal ocal	ZZ44	1249 NA 2244 NA	40	1010001	400217 40071 400217 40071		
ContractProcurement Caratraoft	Purchase Order DIA: TSHO License TBD SSO Period Product Act	Sole Source Firm I	Fixed Price \$	105,000 10/1/ 208,887 10/1/	2023 9/30/20	24 Not Applicable 24 Base Year	\$ 105,000	\$ 105,000 TBD	Local	ocal	SY49	1249 NA	40	1010001		7131009 TBD	
ContractProcurement TBD ContractProcurement TBD	TBD MOU DCPS Executive Coaching from OSSE	Competitive Firm Competitive Firm	Fixed Price \$	250,000 10/1/	2023 9/30/200	24 Not Applicable	\$ 250,000	\$ 250,000 TBD	Local L	ocal ocal	CY49	1222 NA 1249 NA	20	9000 ARPH2 9000_ExecCoach	40075 40076	7111011 IBD 7131009 TBD	-
ContractProcurement TBD ContractProcurement Wilson Language Training Corp	0.00.000	Competitive TBD Sole Source TBD	\$	319.000 8/1/ 276.000 10/1/	2023 7/31/20	24 Base Year 24 Not Applicable Not Applicable	\$ 319,000 \$ 276,000		Local L	posil	SY80 SY72	1380 NA 1372 NA	40 40	1010001 1010001	400264 4008 400246 4008	TBD TBD TBD	
ContractProcurement Curriculum Associates ContractProcurement Houghton Mfflin Company	TBD student licenses for literacy and math  I telegram  student intervention licenses for accordary literacy	TBD TBD Sole Source TBD	\$1	278.000 10/1/ 778.790 TBD 215.000 8/1/	TBD 7/31/20	Not Applicable 21 Option Year 3	\$ 1,778,790 \$ 215,000	\$ 276,000 TBD \$ 1,778,790 TBD \$ 215,000 TBD	Local L	ocal oral	SY80 SY72	1380 M/A 1372 M/A	40	1010001	400284 40084 400246 40084	TRO TRO	
ContractProcurement NWEA	TBD   Summer Advance-\$118.875  CC-Sec Muth: MAP High School Math Diagnostic Assessment	Sole Source TBD	8	118.800 10/1/	2016 9/30/20	21 Option Year 3	\$ 118.800	\$ 118,800 TBD	Local	ocal	SY80	1380 NA	40	1010001	400284 4008	TBD TBD	
ContractProcurement ANet-Achievement Network ContractProcurement Mith textbooks	GAGA-2021-C-0049 Assessment licenses for litenacy and math GAGA-2021-C-0049 CC-Elem Math: Eureka Learn and Practice K-5. Student Edition k-8. Spanish Math Curriculum	Sole Source TBD Competitive TBD	4	601.000 8/22/ 718.242 8/1/	2018 7/31/202 2019 7/31/204	23 Option Year 4 Option Year 4	\$ 718,242	\$ 601,000 TBD \$ 718,242 TBD	Local L	noral posal	SY80	1972 MA 1380 MA	20	1010001	400284 4008	TRO TRO	
ContractProcurement Great Minds ContractProcurement Great Books	Anana Artis Charles  College Mark Extrata Jean and Practice KG Statent Estion A-8 Search Math Curriculum (AndA-010)-C-0011  Extrata Mark Tices and In Spire Intenses  Bill Description of the College And Intenses (Anda-010)-C-0011  Bill Description of the College And Intenses (Anda-010)-C-0011  Bill Description of the College Anda-010  ACE I.P. Represe Advance-\$12 SE0 Advanced & Enrichard Cleant Books Foundation  ACE I.P. Represe	Unknown Unkno TBD TBD	own S	718.242 8/1/ 258.201 8/1/ 100.000 TBD 289.010 TBD	2019 7/31/260 TBD	Option Year 4 24 Option Year 4 Not Applicable Not Applicable	\$ 258.201 \$ 100.000	\$ 718.242 TBD \$ 258.201 TBD \$ 100.000 TBD	Local L	ocal neal	SY80 RV60	1380 NA 1960 NA	40 40	1010001	400284 40081 400108 40080	TBD TBD TBD	
Contract/Procurement Braingco	TBD ACE_LP: Brainceo TBD ACE_Al: Mantery Connect	TBD TBD	\$	289.010 TBD 245.014 TBD	TBD TBD	Not Applicable Not Applicable	\$ 289.010 \$ 245.014	S 289,010 TBD	Local L	pcel pcel	SY70 SY70	1370 MA 1370 NA	40 20	1010001 1010001	400210 40081 400210 40081	TRO TRO	
ContractProcurement TBD	TBD ACE: Acquatics Transportation	TBD TBD	\$	292.312 TBD	TBD	Not Applicable	\$ 292,312	\$ 292.312 TBD \$ 265.000 TBD	Local I		8V71 8V72	1971 MA.	20 70	1010001	400246 40024	TRD TRD	
ContractProcurement TBD	AGACA_0072_0192   Makeri Electrostico Inceress for secondary Battery	TBD TBD	\$	252.024 TBD 230.200 7/1/	TBD	Not Applicable Not Applicable 23 Not Applicable 21 Not Applicable	\$ 252,024	\$ 252.024 TBD \$ 230.200 TBD	Local	ocal	SY72	1372 NA 1386 NA	40	1010001	400246 4008 400270 4008	TBD TBD	
ContractProcurement SchoolMint ContractProcurement TBD	GAGA-3021-C-0146 Summer Advance OTL Whetelone TRN DSI - PE: Translation of Special Ed Documents	Competitive Union Competitive TRD	ŝ	325.000 10/1/	2022 8/30/20 2020 9/30/20	23 Not Applicable 21 Not Applicable	\$ 230,200 \$ 325,000	\$ 325,000 TBD	Local L	DEM DEM	SY66 SY73	1373 N/A	20 40	1010001 1010001	400274 4008	TRO TBD	
ContractProcurement TBD ContractProcurement TBD		Competitive Firm I TBD TBD	Fixed Price S	548 926 10/1/ 710 000 TBD				\$ 548,926 TBD \$ 710,000 TBD	Local L	pcel	2220 SY04	1229 NA 1804 NA	40 40	TBD TBD	TBD TBD TBD	TBD TBD TBD	
ContractProcurement TBD ContractProcurement NA - Not a contract	TRD Suthaments and Judyments TRD ADA - Travel Accommodations NIA - Not a contract FYTP Academic Entertrant Services	TBD TBD	Not a contract \$	710.000 TBD 498.950 TBD 366.980 N/A - Not a contra		Not Applicable Not Applicable Not Applicable	\$ 498,950 \$ 346,980	\$ 498,950 TBD \$ 986,980 N/A		PPA	2211 8V07	2211 NA 1797 NA	40 40	TBD TBD	TBD TBD 40094 4023	TBD TBD TBD 7131009 TBD	
ContractProcurement NA - Not a contract	NIA - Not a contract Connected Schools Initiative Professional Services	N/A - Not a contract N/A -			t N/A - Not a contract	Not Applicable			Federal C	OE.	SY86	1786 NA	40	TBO TBO	400255 4008 TRD TRD	7131009 TBD	
ContractProcurement NA not a contract	NA: -Not a contract   Connected Schools Initiative Professional Services   TED   Albertrey Fees and Costs   NA: not a contract   OTL Professional Development	N/A not a contract N/A n				Not Applicable			Federal T	2	SY66	1386 NA	40	4020002	TBD TBD	TBD TBD	
ContractProcurement TBD ContractProcurement	NA not a contract Technology	nus not a contract NA n		106.405 N/A not a contract		not Applicable		\$ 106,405 NA not a contract	Local S	ederal pecial Purpose Revenue (O-Type)	919/	1367 NA NA	70 40	4020002 4020002	T8D T8D	TBD TBD	<del></del>
NA not a contract ContractProcurement Imagine Learning	NIA not a contract OSTP Afterschool Placeholder NIA not a contract Ed Supplies (DL - Imagine Espanol)	N/A not a contract N/A n Sole Source N/A n	not a contract \$ not a contract \$	638.599 N/A not a contract 154,000 N/A not a contract	N/A not a contract N/A not a contract	Not Applicable Not Applicable	\$ 154,000	\$ 638,599 N/A not a contract \$ 154,000 TBD		SSER3	SY69 SY72	1369 1372 NA	40	4020002	TBD TBD	TBD TBD	
ContractProcurement Zearn Inc. ContractProcurement Xearn Inc.	TBD student licenses for math  Copyright and printing services for literacy materials	TBD TBD	2	210.000 TBD	TBD	Not Applicable	\$ 210,000	\$ 210,000 TBD	Federal F	erteral ederal	SYBO	1380 MA NA	40 40	4020002 4020002	TBD TBD TBD	TBD TBD TBD	
ContractProcurement Amolify Education	TRD CC-Elem ELA: Amplify Licenses	Competitive TRD Ten		160,000 TBD 317,000 10/1/	TBD 9/30/20	Not Applicable 22 Ontion Year 3	\$ 160,000 \$ 317,000	\$ 160,000 TBD \$ 317,000 TBD	Federal	orterel	SY72 SY72	1372 1372 MA		4020002		TBD TBD	
ContractProcurement TBD	TRD Social Station Controller Redesign Discounty Techhook	TBD TBD	Š	160.000 TBD	TBD	Not Applicable	\$ 160,000	\$ 317,000 TBD \$ 160,000 TBD	Federal F		SY72	1372 NA 1372 NA	40	4020002	TRD TRD	TRO TRO	
ContractProcurement TBD ContractProcurement Kendall Hunt	TRO. Montes East Industrials  NA not a contest. Beard industrials  180 DEFAM: FOCUS DESAM Extraordis  180 DEFAM: FOCUS DEFAM EXTRAORDIS  180 DEFAM: FOCUS DE	TBD TBD		130,000 TBD 514,953 TBD	TBD	Not Applicable Not Applicable	\$ 514.953	\$ 130,000 TBD \$ 514,953 TBD	Federal E	SSER3	SY80	1380 NA	20	4020002	TBD TBD	TBD TBD	
ContractProcurement TBD ContractProcurement TBD	TBD DREAM - External Partnerships TBD DREAM - PD Course Development	TBD TBD	\$	240.000 TBD 702.000 TBD	TBD	Not Applicable Not Applicable	\$ 702,000	\$ 240,000 TBD \$ 702,000 TBD	Federal	SSER3 SSER3	SY80 SY80	1380 NA 1380 MA	40	4020002 4020002	TBD TBD	TRO TRO	
ContractProcurement TBD ContractProcurement TBD	TBD DREAM - University PD Partner TBD DREAM - Math Manipulative Refresh PK-12	TBD TBD TBD	2	351.000 TBD 095.659 TBD	TBD TBD	Not Applicable Not Applicable	\$ 351,000	\$ 351,000 TBD \$ 1,095,659 TBD	Federal E	SSER3 SSER3	SY80 SY80	1380 NA 1380 NA	40 20	4020002 4020002	TBD TBD TBD	TBD TBD TBD	
ContractProcument TBD ContractProcument TBD	TBD DREAM: Greating Calculations for each HS (SAT purposes)  TBD DREAM: Professional Development for Central Office Mith Teams	TBD TBD	\$	385.000 TBD 140.000 TBD	TBD	Not Applicable Not Applicable		\$ 385,000 TBD \$ 140,000 TBD	Federal F	88FR3	SY80	1380 MA	40	4020002 4020002	TBD TBD	TBD TBD	
ContractProcurement Carries	GAGA-2022-C-0295 ACE Ed Tech: Cerwin	TBD TBD	s	278.067 TBD	TBD	Not Applicable	\$ 278.067	\$ 278.067 TBD	Federal F	ederal	CY70	1370 NA	40 40	4020002	TBD TBD	TBD TBD	
ContractProcurement TBD ContractProcurement TBD	TBD ACE: AP Calculus Books TBD DSI - IND SVC: Meth & Reading Intervention Training	TBD TBD	9	100,000 TBD 100,000 TBD	TBD	Not Applicable Not Applicable	\$ 100,000	\$ 100,000 TBD \$ 100,000 TBD		ederal SSER3	SY74	1370 NA 1374 NA	40 40	4020002 4020002	TBD TBD	TBD TBD	
ContractProcurement TBD ContractProcurement TBD	TRD DSI -AP: Staff Training - De-excelation Literacy ASI. TRD DSI -AP: Consumation & Supplies for Self-Contained Programs (IDEA) TRD DSI -AP: Interventions - Self-Contained - Literass (IDEA)	TBD TBD	s \$	106.000 TBD 125,000 TBD 216,003 TBD 104,349 TBD	TBD TBD	Not Applicable Not Applicable	\$ 106,000	\$ 106,000 TBD	Federal 8 Federal 8		SY74 SY74	1374 NA 1374 NA	40 40	4020002 4020002	TBD TBD	TBD TBD TBD	
ContractProcurement TBD ContractProcurement TBD		TBD TBD	\$	218.003 TBD	TBD	Not Applicable Not Applicable		\$ 218,003 TBD \$ 104,349 TBD	Federal III	)EA	SY74 SY74	1374 NA 1374 NA	40	4020002 4020002		TBD TBD	
ContractProcurement TBD	TBD Two-Way Communication and Engagement Platform (Remind App for All Schools) TBD Manipulatives TBD Manipulatives	TBD TBD	\$	170,000 TBD 250,000 TBD	TBD	Not Applicable Not Applicable	\$ 170,000	\$ 170,000 TBD	Federal	SSER3	SY85	1785 NA	40	4020002	TBD TBD	TBD TBD	
ContractProcurement TBD ContractProcurement Amplify Education	NIA not a contract Amplify Science for MS: Materials	TBD TBD	8	286 755 TBD 120,000 10/1/	TBD	Not Applicable	\$ 286,755	\$ 286.755 TBD	Federal E	SSER3	SY85 SY80	1785 NA 1380 NA	40	4020002 4020002	TBD TBD	TBD TBD TBD	
ContractProcurement NA - Not a contract	NIA - Not a contract Protective Services		Not a contract §	128.408 N/A - Not a contra	ct N/A - Not a contract	Not Applicable	\$ 128,408	\$ 128,408 NA	Local L	ocal ocal	2220	1222 NA 1229 NA	40	1010001		TBD TBD	
	NIA - Not a contract Redesign Professional Services NIA - Not a contract TAP - Arbertainn - Confessional - Remistrations	N/A - Not a contract N/A - N/A - Not a contract N/A -	Not a contract S	171 500 N/A - Not a contra 127 000 N/A - Not a contra 252 378 N/A - Not a contra 557 122 N/A - Not a contra	t N/A - Not a contract  N/A - Not a contract	Not Applicable Not Applicable	\$ 171,500 \$ 127,000	\$ 171,500 N/A \$ 127,000 N/A	Local L	pcel	SY42 SY48	1342 NA 1246 NA	40 40	1010001 1010001	TBD-new 4008 400269 4008	7131009	0
ContractProcurement NA - Not a contract ContractProcurement NA - Not a contract	NB Not a contract IAR: Advantairs. Confessions & Resistance  NB Not a contract Professional Services for LDS & SEL Institutes  NB Not a contract Contracted Scincols Professional Services  NB Not a contract Contracted Scincols Professional Services	NIA - Not a contract NIA -	Not a contract \$ Not a contract \$	252,378 N/A - Not a contra	t N/A - Not a contract	Not Applicable	\$ 252,378	\$ 127,000 N/A \$ 252,378 N/A \$ 557,122 N/A	Local L	ocal	SY60 over	1246 N/A 1760 N/A 1780 M/A	70	1010001	40077 400K	7131000	0
		N/A - Not a contract N/A -								ocal	SY98	1798 NA	40	1010001	TBD-new 4008	7131009	0
ContractProcurement N/A - Not a contract ContractProcurement USPS	NA - Not a contract Professional Parastoonary (Trition and Yessali) Place Represent Politics TRO Visite Mesagement System		Fixed Price \$ Fixed Price \$	106 040 N/A - Not a contra 250 000 10/1/ 290 000 10/1/	2023 9/30/20	14 Not Applicable	\$ 250,000	\$ 106.040 N/A - Not a contract \$ 250.000 N/A not a contract \$ 290.000 New	Local I	ned ned	CVIA SY26	1258 MA 1226 MA 1223 MA	40	1010001	400085 40078	7131000 TRD	
ContractProcurement TBD  ContractProcurement TBD	TBD Visitor Management System TBD Rethord Tarch American Mandament TBD Technology Enhancement Device Purchasing - ESSER Local			200.000 10/1/ 600.000 TRD AVAMANA TBD	2020 9/30/200 TRN	21 Base Year Rose Year	\$ 200,000	\$ 250,000 New \$ 600,000 New	Local L	ocal neal	2724 8V97	1223 NA 1227 NA	40 20	1010001 1010001 1010001	40005 40071 40071 40071 400271 40071	7171009	0
Contract/Procurement TBD	TBD Technology Enhancement: Device Purchasing - ESSER Local	Competitive Firm			TBD	Rose Veer	\$ 11,000,000	8 11 000 000	Local L	book	SY27	1227 NA	40	1010001	400271 40071	7171002	0
ContractProcurement TRD ContractProcurement TRD	TBD Shatest Yach Referent TBD Shatest Yach Referent TBD Shatest Yach Referent TBD GADA-5020-7-0215 Mercent Livers Referent	Competitive Firm	Fixed Price \$ 5 Fixed Price \$ 1	010 010 TRD 850 000 TBD 286 002 TBD 100 000 N/A - Not a contra	TRO	Base Year Base Year	\$ 5,000,000		Local I	ned ned	8V97 8V97	1227 MA 1227 MA	40	1010001	400271 40027 400271 40027	7171002	0
ContractProcurement CDW ContractProcurement NA - Not a contract	GAGA-2020-T-0125 Microsoft License Renewall NIA - Net a contract Evaluation Tools for Early States	Other Firm N/A - Not a contract N/A -	Fixed Price \$ 1 Not a contract \$	286 002 TBD	TBD	Option Year 1	\$ 1,286,002	\$ 1,850,000 New \$ 1,286,002 Onzoino \$ 100,000 TBD	Local L	ocal	SY27	1227 NA 1562 MA	40	1010001 1010001 1010001	400271 4007 400214 4008	7171002	0
ContractProcurement N/A - Not a contract	N/A - Not a contract Educational materials for classroom	N/A - Not a contract N/A -	Not a contract \$	178.494 N/A - Not a contra	t N/A - Not a contract	Not Applicable		\$ 178.494 TBD	Local L	DCM DCM	SY63	1563 NA	20	1010001	400213 4008	7111005	0
ContractProcurement N/A - Not a contract ContractProcurement N/A - Not a contract	NIA - Not a contract ECE: Professional Development and Training NIA - Not a contract ECE Classroom Start-Up Marinis ECE Classroom Start-Up Marinis	N/A - Not a contract N/A - N/A - Not a contract N/A -	Not a contract \$ Not a contract \$	145 000 N/A - Not a contra 170,000 N/A - Not a contra	ct N/A - Not a contract ct N/A - Not a contract	Not Applicable Not Applicable	\$ 145,000 \$ 170,000	\$ 145,000 TBD \$ 170,000 TBD \$ 200,000 TBD	Local L		SY63 SY63	1563 NA 1563 NA	20 20	1010001 1010001	400213 40081 400213 4008	7131009 7111005	0
ContractProcurement NA - Not a contract	INA - Not a contract Athelics: Professional Services	N/A - Not a contract N/A - N/A - Not a contract N/A -	Not a contract \$ Not a contract \$	170,000 N/A - Not a contra 200,000 N/A - Not a contra 193,556 N/A - Not a contra	ot N/A - Not a contract ot N/A - Not a contract	Not Applicable Not Applicable			Local L	posil	SY63 2233	1563 NA 1555 NA	40 40	1010001 1010001	400213 4008 400001 4008	7131009	0
ContractProcurement NA - Not a contract	NIA - Not a contract Athletics: Equipment for Middle School Sports NIA - Not a contract Athletics: Equipment for Elementary School Sports	N/A - Not a contract N/A -	Not a contract \$ Not a contract \$	134,550 N/A - Not a contra 153.676 N/A - Not a contra	ot N/A - Not a contract	Not Applicable Not Applicable	\$ 134,550	\$ 134,550 TBD	Local L	ocal ocal	ZZ33 ZZ33	1555 MA 1555 NA	40	1010001 1010001	400001 4008	7171005	0
ContractProcurement N/A - Not a contract	NIA - Not a contract Athletics: Equipment for High School Sports	N/A - Not a contract N/A -	Not a contract \$ Not a contract \$	194.450 N/A - Not a contra	t N/A - Not a contract	Not Applicable	\$ 194,450	\$ 194.450 TBD	Local	ocel	ZZ33	1555 NA	70	1010001	40001 4008		0
ContractProcurement N/A - Not a contract ContractProcurement MOLA and UDC	NA - Not a contract Abbelos: Equipment for High School Sports NA - Not a contract Abbelos: Uniforms Replacement/New Teams NA College & Career Program MOUs		Not a contract \$ S Fixed Price \$	194.450 N/A - Not a contra 172,175 N/A - Not a contra 231.920 TBD 150,000 1/14/	TBD TBD	Not Applicable	\$ 172,175 \$ 231,920	\$ 194,450 TBD \$ 172,175 TBD \$ 231,920 TBD	Local L Special Purpose Revenue (O-Type) S	DOM .	SY56	1555 NA 1556 NA	40 40	1010001 1010001	400001 4008 400205 4008	7131009	0
ContractProcurement Mosein	CaGa-2021-C-0044 Settlement Funding - Mosaic Contract POS Software	Competitive	Fixed Price \$	150,000 1/14/ 108 958 N/A - Not a contra	2024 1/13/200	25 Option Year 3	s 150,000	\$ 150,000 Ungoing		pecial Purpose Revenue (O-Type)	ZZZ1	1228 NA	70	1060144	400064 40071	7171009	0
ContractProcurement N/A - Not a contract ContractProcurement N/A - Not a contract	N/A - Not a contract Commodity Funding for supplies	NIA - Not a contract NIA - NIA - Net a contract NIA -	Not a contract \$ Not a contract \$	108 958 N/A - Not a contra 132 955 N/A - Not a contra	t N/A - Not a contract t N/A - Not a contract	Not Applicable Not Anninable	\$ 108,958 \$ 132,955		Special Purpose Revenue (O-Type) S Special Purpose Revenue (O-Type) S	pecial Purpose Revenue (O-Type)	CY28 2221	1228 N/A 1228 A//A	20 40	1060144 1060144	400064 40071 400764 40071	7111011 7131000	0
ContractProcurement NA - Not a contract	NIA - Not a contract FINE Trainine and Performance Rendons Commotity Funding - Food Service Equipment (Computers, Ovens, Serving Lines) NIA - Net a contract		S Not a contract	100 293 NA - Not a contra 600,000 N/A - Not a contra 569,199 N/A - Not a contra 100,000 N/A - Not a contra 341,837 N/A - Not a contra 199,444 N/A - Not a contra	Nik - Not a contract	Not Applicable	\$ 600,000	8 132 955 N/A not a contract 8 850 050	Special Purpose Revenue (O-Type) S	pecial Purpose Revenue (0-Type)	CY28	1228 N/A	70	1060144	400064 40071	7171005	0
ContractProcusement NA - Not a contract ContractProcusement NA - Not a contract	NR. Alex accrolant  NR. See accrolant  NR. See accrolant  OSU Profession Revision (Computer, Chemis, Serving Lines)  OSU Profession Revision (Computer, Chemis, Serving Lines)  NR. See accrolant  NR. See accrolant  OSU Profession Revision Revision Revision Servine  NR. See accrolant  OSU Profession Revision Revision Revision Servine  NR. See accrolant  OSU Profession Revision Revision Revision Servine  NR. See accrolant  OSU Profession Servine  OSU Profession	N/A - Not a contract N/A -	Not a contract S	569 199 N/A - Not a contra	t N/A - Not a contract	Not Applicable	\$ 569,199	\$ 560 100 N/A	Forteral F	88 <u>A</u>	SY43	1343 MA 1343 NA	40	4020002 4020002	400340 4023	7131000 TRD	
ContractProcusement NA - Not a contract ContractProcusement NA - Not a contract	NAS - Not a contract 1003 Frantay Services for Mealings and Expeds NAS - Not a contract 1003 Schools Supplies NAS - Not a contract Professional Services for Transformation Schools	NIA - Not a contract NIA - NIA - Not a contract NIA - NIA - Not a contract NIA - NIA - Not a contract NIA -	Not a contract S	341.837 N/A - Not a contra	ot N/A - Not a contract	Not Applicable	\$ 341.837	\$ 100,000 N/A \$ 341,837 N/A \$ 199,444 N/A	Federal E	SSA SSA	SY43	1343 N/A	40 20	4020002	400349 4025 400349 4025	7 131012 TBD 7111011 TBD	
ContractProcurement N/A - Not a contract	N/A - Not a contract 1003 Subscription Services	N/A - Not a contract N/A - N/A - Not a contract N/A -	Not a contract S  Not a contract S	100.000 N/A - Not a contra	t N/A - Not a contract t N/A - Not a contract	Not Applicable Not Applicable	\$ 199,444 \$ 100,000	\$ 100,000 N/A	Federal F	RRA BBA	SY42 SY43	1342 MA 1343 NA	40 40	4020002 4020002	400349 4023:		
ContractProcurement N/A - Not a contract	NA - Not a contract 1003 Professional Services Cerry Over	N/A - Not a contract N/A - N/A - Not a contract N/A -	Not a contract S Not a contract S	500 000 N/A - Not a contra 105 000 N/A - Not a contra	t N/A - Not a contract t N/A - Not a contract	Not Applicable Not Applicable	\$ 500,000 \$ 105,000	\$ 500,000 N/A \$ 105,000 N/A	Federal E	SSA Nerfesid	SY43 CY88	1343 NA 1788 MA	40	4020002 4020002	400349 4023 400111 4008	7131009 TBD 7131009 TBD	
Contract/Procurement N/A - Not a contract	NIA - Not a contract Reign/EMOC - Professional Services for Student Support  NIA - Not a contract Professional Services for Equity and Values Trainings  NIA - Not a contract VIVI Training Services for Equity and Values Trainings  NIA - Not a contract VIVI Training Services for Equity Services for Training Services FOR Students  NIA - Not a contract VIVI Training Services for Services FOR Students  NIA - Not a contract VIVI Training Services for Services FOR Students  NIA - Not a contract VIVI Training Services for Servi	N/A - Not a contract N/A -	Not a contract S	108 874 N/A - Not a contra	nt N/A - Not a contract	Not Anninable	\$ 108.874	\$ 108.874 N/A	Federal N	ledicaid	CY88	1788 NA	40	4028082 4028082	400111 4008		
ContractProcurement NIA - Not a contract ContractProcurement NIA - Not a contract	ANA. Net a contract  VIVI P transcontain Assistance Including Adult Tolsans for Those Transporting ES Students  ANA. Net a contract  FOR for Equip Chebics  NA not a contract  Errollment MPS CSG 40	N/A - Not a contract N/A - N/A - Not a contract N/A -	Not a contract \$	147 506 N/A - Not a contra 113,362 N/A - Not a contra 183,825 N/A not a contract	t NA - Not a contract	Not Applicable	\$ 113,362	\$ 147.506 N/A \$ 113,362 N/A	Federal T	4	CY88	1797 NA 1788 NA	40 40	4020002	400349 4023 444364 4023	7131009 TBD	
		N/A not a contract N/A n							Federal E		SY39 SY39	1239 NA 1239 NA	40 40		400384 4023 400384 4023	7131009 7171008	40(288 40(288
ContractProcurement TBD ContractProcurement TBD	TBD	Competitive NA Competitive NA	\$	155,500 10/1/ 105,000 10/1/	2023 9/30/20	24 Not Applicable 24 Not Applicable	\$ 155,500	\$ 155,500 TBD \$ 105,000 TBD	Federal Federal	735	SY18 SY18	1918 NA 1918 NA	40	4020002 4020002	400349 4023 400349 4023	2 7131020 2 7131003	400326 400326
ContractProcurement TBD	TBD ESU - Title II	Competitive N/A						\$ 100,912 TBD	Federal	735	SY18 SY18	1918 N/A 1918 N/A	40	4020002	400349 4023	7131009	400326
ContractProcurement TBD  ContractProcurement NA - Not a contract	TBD ESU - Title II NIA - Not a contract DCCAN: Professional Services	Competitive N/A N/A - Not a contract N/A -	Not a contract S	100,000 10/1/ 136 654 N/A - Not a contra	2023 9/30/20 ot N/A - Not a contract	24 Not Applicable Not Applicable	\$ 100,000 \$ 136,654	\$ 136.654 TBD	Federal Perferal D	C CAN	SY18 SY56	1918 NA 1556 NA	40	4020002	400337 4024	7131000	400326 400308
ContractProcurement NA - Not a contract ContractProcurement NA - Not a contract	NIA - Not a contract Supplies for Head Start - Campover NIA - Not a contract Professional Services for Head Start - Campover	N/A - Not a contract N/A - N/A - Not a contract N/A -	Not a contract S	100.000 N/A - Not a contra 100.000 N/A - Not a contra	t N/A - Not a contract	Not Applicable	\$ 100,000		Federal H		SY63 RVRR	1563 NA 1444 MA	20	4028082 4028082	400213 4008 400213 4008		2097S 2007S
ContractProcurement NA - Not a contract ContractProcurement NA - Not a contract	NNA - Not a contract Professional Services for Head Start - Camponer  NNA - Not a contract Middle School Expansion: Supplies of Schools  NNA - Not a contract  Middle School Expansion: Equipment for Schools		Not a contract S	100.000 N/A - Not a contra 100.000 N/A - Not a contra 100.000 N/A - Not a contra	1 N/A - Not a contract	Not Applicable	\$ 100,000		Factorial N	S Expansion	SY56	1556 N/A	20 20	4020000 4020000	400349 4024	2 7111005	40008
ContractProcurement NA - Not a contract ContractProcurement NA - Not a contract	NAS - Not a contract Middle School Expansion: Equipment for Schools  NAS - Not a contract CTE PERKINS: Equipment under \$5K  NAS - Not a contract CTE PERKINS: IT Hardware	N/A - Not a contract N/A - N/A - Not a contract N/A -	Not a contract \$ Not a contract \$ Not a contract \$	100.000 N/A - Not a contra 107.500 N/A - Not a contra 170.574 N/A - Not a contra	t N/A - Not a contract t N/A - Not a contract	Not Applicable Not Applicable	\$ 100,000 \$ 107,500	\$ 107.500 TBD	Federal N Federal P	o expersión erkins	9156 SY56	1556 NA 1556 NA 1556 NA	70	4020002 4020002	400349 4024: 400349 4024:		40(3)(8 40(3)(8
Contract/Procurement NA - Not a contract	N/A - Not a contract CTE PERKINS: IT Hardware N/A - Not a contract CTE Perkins Educational Supplies	N/A - Not a contract N/A -	Not a contract S	200 000 N/A - Not a contra	nt N/A - Not a contract	Not Anninable	\$ 200,000	\$ 170.574 TBD \$ 200.000 TBD	Federal P	erkina erkina	SY56 SY56	1556 MA 1556 NA	20 20	4025052 4025052	400349 4024		400308
ContractProcurement N/A - Not a contract	NIA - Not a contract CTE Perkins Educational Equipment NIA - Not a contract Work-Based Learning-Professional Services	N/A - Not a contract N/A - N/A - Not a contract N/A -	Not a contract S	100,000 N/A - Not a contra 106,759 N/A - Not a contra 186,884 TBD 150,000 N/A - Not a contra	t N/A - Not a contract t N/A - Not a contract	Not Applicable Not Applicable	\$ 100,000 \$ 106,750	\$ 100,000 TBD \$ 106,759 TBD	Federal P	erkins /orkbased Learning	SY56 SY56	1556 NA 1556 MA	70	4020002		7171005 7131009 TBD	400308
ContractProcurement NA - Not a contract ContractProcurement DOES ContractProcurement NA - Not a contract	NIA - Not a contract  NIA - Not a contract  XQ Travel Out of the City  XQ Travel Out of the City		Not a contract \$	186.884 TBD	TBD	Not Applicable	\$ 186.884	\$ 186.884 TBD	Federal V	forkbased Learning	SY57	1557 NA	40	4020002 4020002	TBD TBD	7131009 TBD	
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