Attachment III- Grants (Federal &	& Private)																			
Agency Name: District of Column	bia Public Schools (G)	A0)																		
								Official Award Amount												
			Grant Type			Grant Period of		Please list anticipated or		_	Grant Allowable									
077.1.1.0	SOAR Grant # /	DIFO 1	(Federal or	Grantor/Agency Name	Federal Listing of	Performance (e.g.		previous year's amount if	Recurring		Expenses: PS, NPS		MOE Requirement				FY24 # Anticipated	DC Agency Program	DC Agency Program Manager Position Title	
Official Grant Name	Grant Phase	DIFS Award #	Private)	(Federal or Private)	Assistance (i.e., CFDA) 0	01/01/2019 - 12/31/2021)	available)	not yet available)	Grant	New Award	or Both	FY24 Match Amou	nt (Y/N)	Budget	Revised Budget	Proposed FTEs	Revised FTEs	Manager Name	Title	Grant Purpose DCPS HIV / STI Prevention & risk reduction program, DCPS Components
HIV/AIDS EDUCATION PROGRAM			Federal	Health & Human Services	93.079.08/	01/2022-07/31/2023	8/1/22	380,000.00	Ongoing	Carryover	NPS	None	No	56000	0 56000			Dereka Roach	Specialist, Grant Administration	One and Two School Based HIS/STI Prevention Program, \$380.000.00
	1111/10/20		1 cacital	ricalit a rianan ocritico	55.070 000	UNEQUE UNUNEQUE	0/ I/LL	000,000.00	ongoing	Carryover	NF 0	None	NO	00000	00000				openande, orant / animoration	
																				DCPS HIV / STI Prevention & risk reduction program, DCPS Components
HIV/AIDS EDUCATION PROGRAM	M HIVAID/24		Federal	Health & Human Services	93.079 08/0	01/2023-07/31/2024	8/1/23	380,000.00 (Ongoing	New	PS	None	No	349928.25	5 266923.97	2.00	2.00	Dereka Roach	Specialist, Grant Administration	One and Two School Based HIS/STI Prevention Program. \$380,000.00
DC School Choice Incentive																				Federal payment converted into federal grant. To be used for the highly
Program	DCSCIP/24		Federal	Department of Education		01/2023 - 09/30/2024	9/30/23	17,500,000.00		New	PS	None	No	10.00		-		Divya Brown	Director Federal Programs and Grants	effective teachers in schools.
Headstart	HDST01/24		Federal	Health & Human Services		01/2023 - 06/30/2024	7/1/23	1692643.5 (Ongoing	New	Both	None	No	1,692,643.50		15.75		Divya Brown	Director Federal Programs and Grants	Headstart Grant
Headstart	HDST01/25		Federal	Health & Human Services	93.6 07/0	01/2024 - 06/30/2025	7/1/24	564214.5 (Ongoing	New	Both	None	No	564,214.50		5.25	5.25	Divya Brown	Director Federal Programs and Grants	Headstart Grant
Headstart	HDST01/23		Federal	Health & Human Services	93.6 07/0	01/2022 -	7/1/22	250000 (Ongoing	Carryover	NPS	None	No	250,000.00	250000	-	-	Divya Brown	Director Federal Programs and Grants	Headstart Grant
				DC Public Education Fund																
Leadership Pipeline	000WAL		Private		N/A 10/0	01/2023 - 09/30/2024	10/1/23	221200.8 (Ongoing	Carryover	Both	None	No	189412.97	7 189412.97	1.00	1.00	Natalie Alston	Director, SEAD	Equity Cener Pipeline Iniative
			- · ·	DC Public Education Fund	N/A 10/															
DCPS XQ	000XQI		Private			01/2023 - 09/30/2024	10/1/23		Ongoing	Carryover	Both	None	No	3201221.26		20.00		Natalie Alston	Director, SEAD	
DCPS Becoming	OBECOM		Private	DC Public Education Fund	N/A 10/0	01/2023 - 09/30/2024	10/1/23	210000 (Ongoing	New	Both	None	No	210000	0 210000	1.00	1.00	Natalie Alston	Director, SEAD	To support the implementation of the LEAP Becoming Program
																				Salary, Fringe for 13 employees and travel to support the implementation of
DCPS Persists	0DCPSP		Private	DC Public Education Fund	N/A 10/	01/2023 - 09/30/2024	10/1/23	2124386.73 (New				2124386.73	3 2124386.73	13.00	12.00	Natalie Alston	Director, SEAD	programs focused to see the barriers DCPS students face while they pursue college
Der 5 Felalada	ODOF OF		Filvato	De Public Education Fund	10/0	01/2023 - 08/30/2024	10/1/23	2124300.73 (Ungoing	New	PS	None	NO	2124300.75	2124300.73	13.00	13.00	Natalle Alston	Director, SEAD	college
DC Reading Clinic - Clark	DCRCCL		Private	DC Public Education Fund	N/A 10/0	01/2023 - 09/30/2024	10/1/23	1926290.69 (Ongoing	New	DS .	None	No	1926290.69	9 1926290.69	9.00	9.00	Natalie Alston	Director, SEAD	To support the DC Reading Clinic Iniative supported by the Clark foundation.
City Bridge	N/A		Private	DC Public Education Fund	N/A 10/0	01/2023 - 09/30/2024	10/1/23	40000	Ongoing	New	PS	None	No	40000	0 40000			Vatalie Alston	Director, SEAD	To fund a position at Hendley and extra duty pay for staff
Standing Ovation	N/A		Private	DC Public Education Fund		01/2023 - 09/30/2024	10/1/23	80000	Ongoing	New	PS	None	No	80000				Natalie Alston	Director, SEAD	To support the Standing Ovation Iniative
oranding oradion	10/1		1 maio	DC Public Education Fund		01/2020 00/00/2024	10/1/20	00000	ongoing	IVOW	13	NOTE	NO	00000	00000			Addite Assort	Director, SEAD	To support the standing station initiate
DC Reading Clinic - Cafritz	DCRCCF		Private			01/2023 - 09/30/2024	10/1/23	159000 (Ongoing	New	PS	None	No	159000	0 159000	-		Natalie Alston	Director, SEAD	To support the DC Reading Clinic Iniative supported by the Cafritz foundation
Non-residential, Non Public Title I Services- Anne Arundel County	NRNPAA		Private	Anne Arundel County	N/A 10/	01/2023 - 09/30/2024	10/1/23	397891.14 (0	New	NPS	None	N-	397891.14	4 397891.14			Divva Brown	Director Foderal December and Comb	NPS Pass-thru for Anne Arundel County
Federal Medicaid Transfer	NIGHT 225		Federal	Health & Human Services		01/2023 - 09/30/2024	10/1/23	23200000 (Ongoing		Both	None	NU	2320000		89.00		Divya Brown		NFS Fass-tild for Anne Ardidel Codity
Federal Medicald Transler	INA		redetal	Health & Human Services	NA TU/C	01/2023 - 09/30/2024	10/1/23	23200000 (Ongoing	New	Both	None	No	23200000	0 23200000	69.00	69.00	Jivya Brown	Director Federal Programs and Grants	
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Attachment III-Federal Payments	;							
Agency Name: District of Colum	bia Public							
SOAR Fund Detail	SOAR Fund Detail Title	DIFS Fund	DIFS Fund Description	Purpose	FY 2023 Payment	FY 2024 Payment	Change	New/On-going
8110	Federal Payments - Internal	4015110	FEDERAL PAYMENTS - I	To assist with Highly	17,500,000	17,500,000		On-Going
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					\$17,500,000	\$17,500,000	\$0	

Attachment III- Grants Lapse (FY22)											
Attachment III- Grants Lapse (FY2	<u> </u>										
Agency Name:											
Official Grant Name	Grant Type (Federal or Grantor/Agency Name Private) (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
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