

Vertical line 1

Vertical line 2

Vertical line 3

2023		
------	--	--

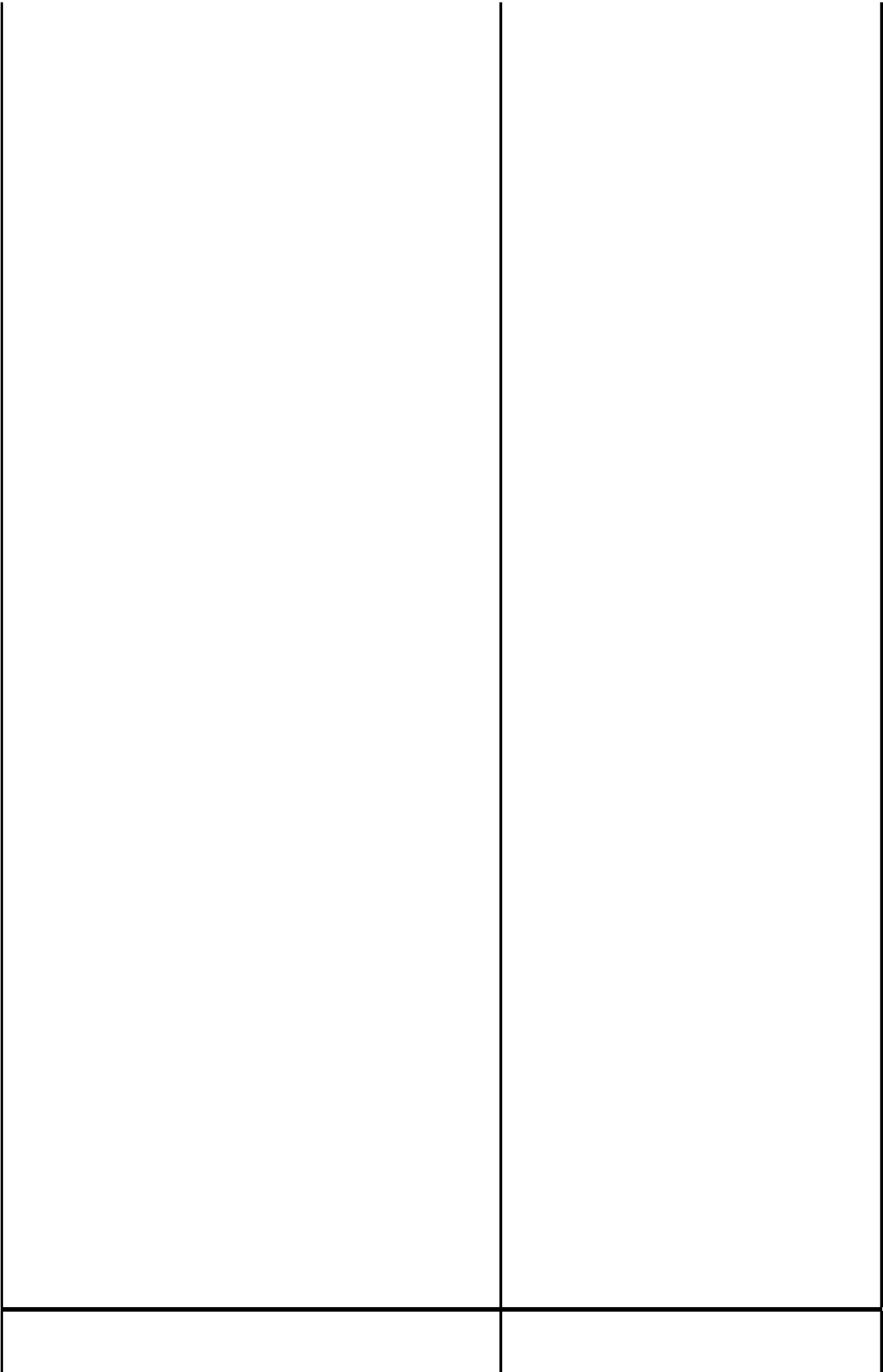
2023		
2023		
2023		
2023		
2023		

SOAR Activity	SOAR Service

Vertical line on the left side of the page.

Vertical line in the middle of the page.

Vertical line on the right side of the page.



	<i>4020002 - Federal Grants</i>	<i>400349</i>
	<i>4020002 - Federal Grants</i>	<i>400357</i>
	<i>1010001 - Local</i>	<i>400369</i> <i>400370</i>
	<i>1010001 - Local</i>	<i>400385</i>
	<i>1010001 - Local</i>	<i>100096</i>

Reprog

DIFS Cost Center	DIFS Project	DIFS Account	Amount
40223	200586	7141007	(60,000)
40207	NA	7132001	(14,560)
40228	400318	7014008	(12,041)
40228	400318	7131009	(6,488)
40228	200494	7014008	(15,000)
40232	200560	7141007	(341,538)
40232	200533	7141007	(30,441,277)
40223	200586	7141007	(400,000)
40229	400286	7132001	(627,503)
40229	200497	7141007	(15,000)
40229	200498	7141007	(135,000)
40229	200498	7132001	(750,000)
40229	200539	7141007	(78,000)
40229	200540	7141007	(120,000)
40232	400294	7012004	(40,800.00)
40232	400294	7013005	(54,400.00)
40232	400294	7131024	(8,979.00)
40232	400332	7013005	(11,003.64)
40232	400333	7013005	(11,003.64)
40232	400334	7013005	(11,003.64)
40232	400335	7013005	(11,003.64)

40232	400338	7013005	(11,003.64)
40232	400339	7013005	(11,003.64)
40232	400340	7013005	(11,003.64)
40232	400342	7013005	(11,003.64)
40232	400343	7013005	(11,003.64)
40232	400344	7013005	(11,003.64)
40232	400345	7013005	(11,003.64)
40232	400346	7013005	(11,003.64)
40232	400347	7013005	(11,003.64)
40232	400348	7013005	(11,003.64)
40232	400349	7013005	(11,003.64)
40232	400350	7013005	(11,003.64)
40232	400351	7013005	(11,003.64)
40232	400352	7013005	(22,007.28)
40232	400353	7013005	(11,003.64)
40232	400356	7013005	(11,003.64)
40232	400357	7013005	(11,003.64)
40232	400359	7013005	(11,003.64)
40232	400360	7013005	(11,003.64)
40232	400362	7013005	(11,003.64)
40232	400363	7013005	(11,003.64)
40232	400366	7013005	(11,003.64)
40232	400367	7013005	(11,003.64)
40232	400369	7013005	(11,003.64)
40232	400371	7013005	(11,003.64)
40232	400373	7013005	(11,003.64)
40232	400374	7013005	(11,003.64)
40232	400391	7013005	(11,003.64)
40232	400392	7013005	(11,003.64)
40232	400394	7013005	(11,003.64)
40232	400396	7013005	(11,003.64)
40232	400398	7013005	(11,003.64)
40232	400399	7013005	(11,003.64)
40232	400402	7013005	(11,003.64)
40232	400403	7013005	(11,003.64)
40232	400404	7013005	(11,003.64)
40232	400406	7013005	(11,003.64)
40232	400407	7013005	(22,007.28)
40232	400408	7013005	(11,003.64)
40232	400410	7013005	(11,003.64)
40232	400412	7013005	(11,003.64)
40232	400418	7013005	(11,003.64)
40232	400428	7013005	(11,003.64)
40232	400429	7013005	(11,003.64)

		Total	(14,423)
40242	401178	7141007	(10,000)
40242	401177	7141007	(10,000)
40238	200578	7131009	(1,234,601)
40242	200587	7141007	(1,005,000.00)
		Total	(1,005,000.00)
40242	200587	7141007	(350,000.00)
		Total	(350,000.00)
40242	200587	7141007	(289,870.00)
		Total	(289,870.00)
40242	200522	7131009	(4,000)
40242		7171003	(3,000)

40240	200581	7131009	(3,000)
40243		7171007	(69,988)
40243		7141007	(47,690.95)
20243	400308	7111006	(35,663.50)
20243	400308	7131024	(5,087.50)
20243	400308	7131025	(14,706.25)
20243	400308	7132001	(5,325.75)
20243	400308	7141007	(42,540.50)
20243	400308	7171009	(23,513.50)
		Total	(174,527.95)
		7141007	(1,650,000.00)
40271	401240		
		Total	(1,650,000.00)
40242	400308	7131024	(46,000.00)
40242	400308	7171002	(33,483.32)
40242	400308	7171005	(22,500.00)
40242	400308	7171007	(55,000.00)
40242	400308	7171008	(172,333.00)
40242	400308	7111006	(15,000.00)
40242	400308	7111020	(15,000.00)
40242	400308	7131025	(3,750.00)
40242	400308	7141007	(508,640.00)
40242	400308	7171009	(24,225.00)
40242	200522	7013005	(451.35)
		Total	(896,382.67)
40219		7141007	(92,139.55)
		Total	(92,139.55)
40220	200506	7141007	(382,500)
40220	200492	7141007	(6,000,000)

40220	200506	7141007	(1,500,000)
40252	200534	7141007	(300,000)
40254		7131009	(1,866.67)
40255		7131009	(1,866.67)
		Total	(3,733.34)
40269		7141007	(200,000)
40270		7132001	(400,000)

rammings within the Agency

Explanation
<i>To move funds from account 7141007 to 7131009</i>
<i>To realign funds for the purchase of laptops for the ODR staff.</i>
<i>The reprogramming is necessary to support the Advancing Wellness and Resilience</i>
<i>This reprogramming is required to appropriately align the COVID grant fund (8231) from (7141007) Grants and Gratuities to (7132001) Contractual Services - Other</i>
<i>This reprogramming is required to align the ESSER II grant budget to planned spending.</i>
<i>This reprogramming is required to appropriately align the budget to assist with an online tutoring platform with a focus public school students.</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Public Schools (DCPS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>The funds are being reprogrammed to align with 21st Century programmatic needs in alignment with the approved FY23 grant application.</i>



The funds are being reprogrammed to align with ESSER II programmatic needs in alignment with the FY23 grant application.

This reprogramming request is required so that the ESSER III grant budget authority is aligned with the spend plan.

This reprogramming is needed to provide ESSER II -CRRSA: Coaching & Mental Health Support for School Leaders (DCPS).

This reprogramming is required to appropriately align the budget to assist with paying Hit- Impact tutoring (HIT) managers at 10DCPS CSI schools.

This reprogramming is required to promote behavioral health education to DC Public Charter school students.

This reprogramming is required to ensure funds are allocated to Personnel Services through an interagency agreement alignment with State Board of Education (STBOE) and OSSE.

This reprogramming is required to ensure funds are allocated to Personnel Services through an interagency agreement alignment with State Board of Education (STBOE) and OSSE.

This reprogramming is required to appropriately align the COVID grant fund (8231) from (7141007) Grants and Gratuities to (7132001) Contractual Services - Other.

This reprogramming is required to ensure funds are allocated to Personnel Services through an interagency agreement alignment with State Board of Education (STBOE) and OSSE.

This reprogramming is required to ensure proper Interagency

Agreement alignment with District of Columbia Public Schools (DCPS).

This reprogramming is required to ensure funds are allocated to Professional Services through an interagency agreement (MOU) alignment with the Department for Hire Vehicles (AIP) and OSSE.

This reprogramming is required to ensure funds are allocated to Professional Services through an interagency agreement (MOU) alignment with the Department for Hire Vehicles and OSSE.

This reprogramming is required to payout partners- MOUs with IHE's and the payments will be processed through DVs. We are requesting to move this funding from Account 7131009 to Account 7141007.

This reprogramming of funds is required to align funds in Work Based Learning's budget with DCPS WBL spend plan. This funding belongs to DCPS for WBL grant.

This reprogramming of funds is required to align funds that belongs to DCPS for both MS Expansion grants (Competitive and Formula).

This reprogramming of funds is required to align funds in CTE/ATC.

This reprogramming of funds is being initiated to align the projects in the Carl D. Perkins grant pursuant to the legislation.

This reprogramming of funds is required to ensure adequate funds are available in the correct account to carry out programmatic needs.

This reprogramming is required to increase funding to Purchases Equipment and Machinery for the Higher Education Licensure Commission Support.

This reprogramming of funds is required to align DC CTE budget with DCPS spend plan.

This reprogramming of funds is required to align DC CAN budget with DCPS spend plan.

This reprogramming is required to reprogram funds to align with PCE's spend plan. For FY23, PCE funds are all loaded in CSG50/Grants.

This reprogramming of funds is required to align Perkins grant budget with DCPS' spend plan.

This reprogramming is required to properly budget for the Interagency Agreement between the Office of the State Superintendent of Education and the Department of Human Resources relating to Employment Compliance Service.

This reprogramming is required to properly budget for the Interagency Agreement between the Office of the State Superintendent of Education, the Department of Buildings and the Fire and Emergency Medical Services Department relating to compliance, licensing, and fire inspection of Child Care Facilities.

The reprogramming is needed to align the budget with the programs proposed strategic plan, which requires allocating funds to subsidies.

The reprogramming is needed to transfer the budget from grants and gratuities to contractual services-other to fund the Environmental Rating Scale work.

The funds are needed to purchase services and achieve purpose and goals for the grant.

This reprogramming is needed for Amazon Connect contact center services for the Office of the Ombudsman (OMB) and the Office of the Student Advocate (OSA).

The FY23 Adequacy Study was previously funded at \$300,000 for FY23 – however, the scope of work will require an additional \$200,000 to fully meet the legislative requires from the FY23 Budget Support Act. We are moving funds due to a change in planned program spending.

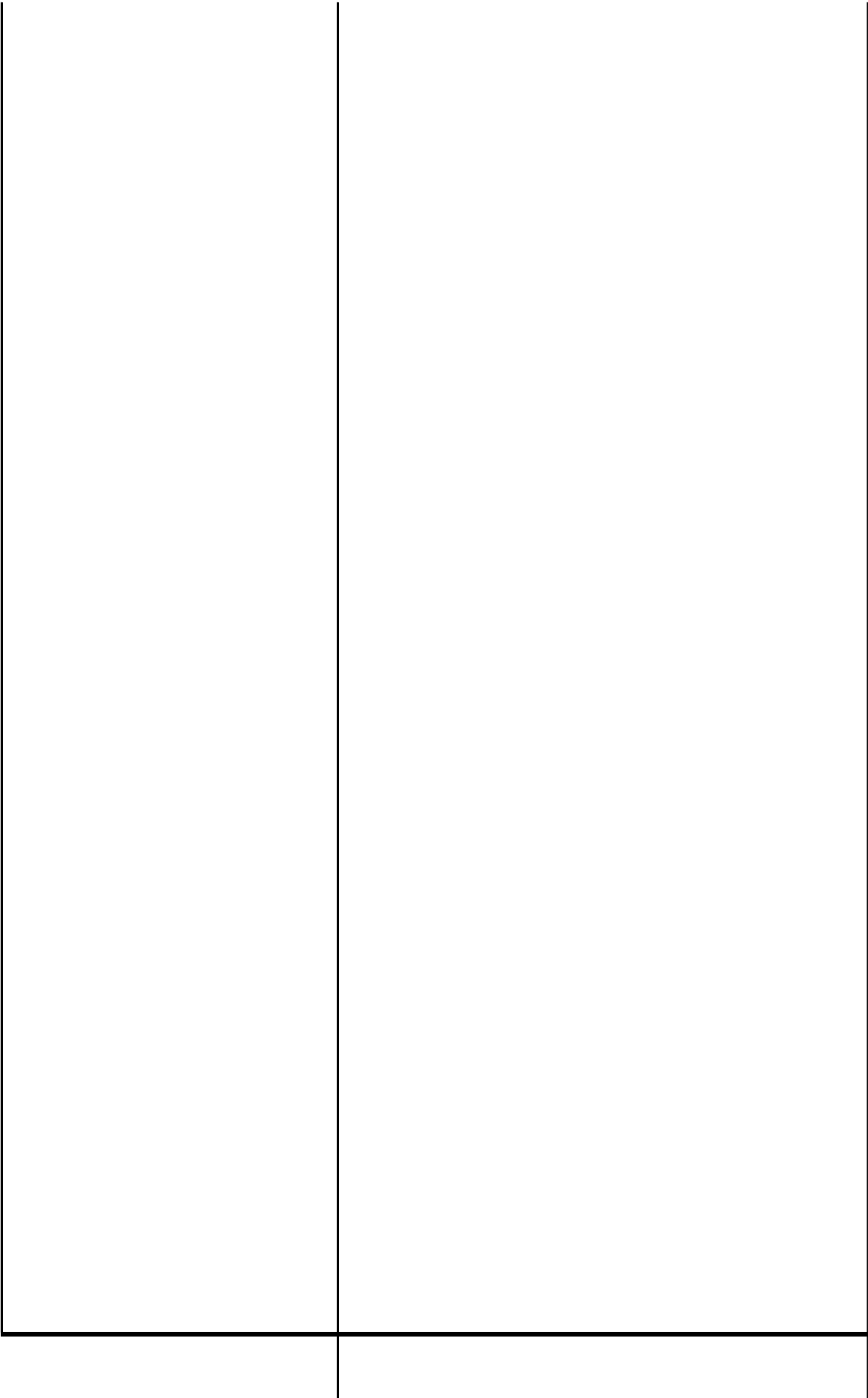
The FY23 Research Practice and Partnership fund, created by DC Council, awards an external organization funding to conduct Education research. A consortium of DC Gov, led by the Urban Institute will research educational priorities for District students. The funds were inadvertently loaded into account 7132001.

SOAR Program	SOAR Activity

Vertical line on the left side of the page.

Vertical line in the middle of the page.

Vertical line on the right side of the page.



		400349	40242
		400349	40242
		400349	40238
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400342	40242

		400341	40240
		400337	40243
		400337	20243
		400337	20243
		400337	20243
		400388	40271
		400388	40271
		400388	40271
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400349	40242
		400353	40219
		400349	40242
		400349	40242
		400349	40220
		400349	40220

		400349	40220
		400357	40252
		400369	40254
		400370	40255
		400385	40269
		100096	40270

DIFS Project	DIFS Account	Amount
200586	7131009	60,000
NA	7171003	14,560
400318	7011001	33,529
200560	7132001	341,538
200533	7141007	30,441,277
401280	7131009	380,000
401280	7171005	15,000
401280	7111011	5,000
200520	7011001	6,391
200520	7014008	7,868
200520	7141007	613,244
200497	7132001	15,000
401245	7132001	135,000
401245	7132001	750,000
401239	7132001	78,000
401239	7132001	120,000
400294	7014008	31,924.18
400294	7131009	65,826.00
400294	7132001	227,863.82
400294	7111005	330,607.00
400294	7111011	20,000.00
400294	7131003	8,158.00
400294	7171008	25,000.00

200554	7141007	1,934,296.63
200490	7141007	2,303,582.06
200542	7011001	800,000.00
200542	7012006	800,000.00
200542	7014008	1,100,000.00
200542	7132001	4,122,363.87
200542	7141007	500,000.00
400282	7011001	598,439.02
400289	7011001	653,581.55
400298	7011001	133,316.59
400307	7012004	233,644.00
400314	7013005	100,000.00
400289	7013012	400,000.00
400299	7013018	60,000.00
400293	7111005	91,597.00
400314	7111005	200,000.00
400297	7131002	97,000.00
400299	7131003	6,500.00
400282	7131009	336,311.00
400303	7131009	39,400.00
400299	7131019	30,000.00
400299	7131024	3,500.00
400282	7132001	280,801.03
400300	7132001	82,485.93
400307	7141007	4,000.00
400282	7171002	100,000.00
400282	7171005	50,000.00
400282	7171008	15,794.00
400285	7171008	2,940,000.00
400290	7171008	40,000.00
400322	7171008	57,816.50
400299	7171010	50,000.00
400313	7013018	155,000.00
400317	7132001	460,913.91
400338	7013005	20,000.00
400375	7131009	7,360.00
400288	7131009	75,000.00
400288	7131015	14,621.98
400324	7111011	10,000.00
400325	7111011	500,000.00
400325	7131009	557,485.95
	Total	32,748,681.63
14422.54	7131009	14,422.54

401178	7131009	10,000.00
401177	7131009	10,000.00
200578	7131009	1,234,601.00
201769	7011001	87,860.00
201769	7014008	27,140.00
201769	7013005	50,000.00
201769	7111005	120,000.00
201769	7111008	20,000.00
201769	7131009	100,000.00
201769	7131003	230,000.00
201769	7131024	35,000.00
201769	7131025	15,000.00
201769	7131002	110,000.00
201769	7171002	30,000.00
201769	7171003	30,000.00
201769	7171005	30,000.00
201769	7171008	120,000.00
	Total	1,005,000.00
201770	7111005	175,000.00
201770	7131009	43,000.00
201770	7131003	5,000.00
201770	7131024	15,000.00
201770	7131009	30,000.00
201770	7171005	52,000.00
201769	7171008	30,000.00
	Total	350,000.00
200587	7131009	47,806.64
200587	7012006	181,599.99
200587	7014008	60,463.37
	Total	289,870.00
200522	7171003	4,000
	7111002	3,000

200581	7171003	3,000
401278	7132001	69,988
400308	7131003	33,285.25
400308	7131009	121,242.70
400308	7131002	20,000.00
	Total	174,527.95
401240	7141007	1,518,000.00
401240	7131009	50,000.00
401240	7171003	82,000.00
	Total	1,650,000.00
400308	7111005	\$ 130,000.00
400308	7111010	\$ 11,830.94
400308	7131003	\$ 43,682.56
400308	7131009	\$ 141,500.00
400308	7132001	\$ 10,186.19
400308	7131019	\$ 124,000.00
400308	7131002	\$ 30,000.00
400308	7171003	\$ 1,750.00
400308	7011001	\$ 235,456.96
400308	7014008	\$ 134,214.02
400308	7011001	\$ 33,762.00
	Total	896,382.67
401223	7131009	46,069.77
401223	7011001	36,395.13
401223	7014008	9,674.65
	Total	92,139.55
401220	7132001	287,500
401220	7015001	95,000
	Total	382,500
200492	7141009	6,000,000

200506	7132001	1,500,000
200534	7132001	300,000
	7131009	1,866.67
	7131009	1,866.67
	Total	3,733.34
	7141007	200,000
	7132001	(400,000)

Explanation
<i>To move funds from account 7141007 to 7131009</i>
<i>Realign funds for the purchase of laptops for the ODR staff.</i>
<i>The reprogramming is necessary to support the Advancing Wellness and Resilience</i>
<i>This reprogramming is required to appropriately align the COVID grant fund (8231) from (7141007) Grants and Gratuities to (7132001) Contractual Services - Other</i>
<i>This reprogramming is required to align the ESSER II grant budget to planned spending.</i>
<i>This reprogramming is required to appropriately align the budget to assist with an online tutoring platform with a focus public school students.</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Public Schools (DCPS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Youth Rehabilitation Services (DYRS).</i>
<i>The funds are being reprogrammed to align with 21st Century programmatic needs in alignment with the approved FY23 grant application.</i>

Vertical line on the left side of the page.

Vertical line on the right side of the page.

The funds are being reprogrammed to align with ESSER II programmatic needs in alignment with the FY23 grant application.

This reprogramming request is required so that the ESSER III grant budget authority is aligned with the spend plan.

This reprogramming is needed to provide ESSER II -CRRSA: Coaching & Mental Health Support for School Leaders (DCPS).

This reprogramming is required to appropriately align the budget to assist with paying Hit- Impact tutoring (HIT) managers at 10DCPS CSI schools.

This reprogramming is required to promote behavioral health education to DC Public Charter school students.

This reprogramming is required to ensure funds are allocated to Personnel Services through an interagency agreement alignment with State Board of Education (STBOE) and OSSE.

This reprogramming is required to ensure funds are allocated to Personnel Services through an interagency agreement alignment with State Board of Education (STBOE) and OSSE.

This reprogramming is required to appropriately align the COVID grant fund (8231) from (7141007) Grants and Gratuities to (7132001) Contractual Services - Other.

This reprogramming is required to ensure funds are allocated to Personnel Services through an interagency agreement alignment with State Board of Education (STBOE) and OSSE.

This reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Public Schools (DCPS)

Agreement alignment with District of Columbia Public Schools (DCPS).

This reprogramming is required to ensure funds are allocated to Professional Services through an interagency agreement (MOU) alignment with the Department for Hire Vehicles (AIP) and OSSE.

This reprogramming is required to ensure funds are allocated to Professional Services through an interagency agreement (MOU) alignment with the Department for Hire Vehicles and OSSE.

This reprogramming is required to payout partners- MOUs with IHE's and the payments will be processed through DVs. We are requesting to move this funding from Account 7131009 to Account 7141007.

This reprogramming of funds is required to align funds in Work Based Learning's budget with DCPS WBL spend plan. This funding belongs to DCPS for WBL grant.

This reprogramming of funds is required to align funds that belongs to DCPS for both MS Expansion grants (Competitive and Formula).

This reprogramming of funds is required to align funds in CTE/ATC.

This reprogramming of funds is being initiated to align the projects in the Carl D. Perkins grant pursuant to the legislation.

This reprogramming of funds is required to ensure adequate funds are available in the correct account to carry out programmatic needs.

This reprogramming is required to increase funding to Purchases Equipment and Machinery for the Higher Education Licensure Commission Support.

This reprogramming of funds is required to align DC CTE budget with DCPS spend plan.

This reprogramming of funds is required to align DC CAN budget with DCPS spend plan.

This reprogramming is required to reprogram funds to align with PCE's spend plan. For FY23, PCE funds are all loaded in CSG50/Grants.

This reprogramming of funds is required to align Perkins grant budget with DCPS' spend plan.

This reprogramming is required to properly budget for the Interagency Agreement between the Office of the State Superintendent of Education and the Department of Human Resources relating to Employment Compliance Service.

This reprogramming is required to properly budget for the Interagency Agreement between the Office of the State Superintendent of Education, the Department of Buildings and the Fire and Emergency Medical Services Department relating to compliance, licensing, and fire inspection of Child Care Facilities.

The reprogramming is needed to align the budget with the programs proposed strategic plan, which requires allocating funds to subsidies.

The reprogramming is needed to transfer the budget from grants and gratuities to contractual services-other to fund the Environmental Rating Scale work.

The funds are needed to purchase services and achieve purpose and goals for the grant.

This reprogramming is needed for Amazon Connect contact center services for the Office of the Ombudsman (OMB) and the Office of the Student Advocate (OSA).

The FY23 Adequacy Study was previously funded at \$300,000 for FY23 – however, the scope of work will require an additional \$200,000 to fully meet the legislative requires from the FY23 Budget Support Act. We are moving funds due to a change in planned program spending.

The FY23 Research Practice and Partnership fund, created by DC Council, awards an external organization funding to conduct Education research. A consortium of DC Gov, led by the Urban Institute will research educational priorities for District students. The funds were inadvertently loaded into account 7132001.