Attachment I - Contracts & Grants
Contracts (CSG 41/DIFS Account 713200C)

														SOAR Attributes				DIFS Attributes				
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal,	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	NCS Pearson, Inc. (410850527)	CW103084	Statewide Assessments	Competitive	Requirements	2/21/2023	10/1/2023	9/30/2024	Option Year 1	$ 3,589,955.06	$ 3,589,955.06	Ongoing	Federal	Federal	E200	E202	N/A	4020002	400346	40214	200543	
Contract/Procurement	TBD	TBD	Next Generation Assessment & Reporting Forensic Tool	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 85,000.00	$ 85,000.00	Ongoing	Local	Local	E200	E202	N/A	1010001	400344	40212	000000	
Contract/Procurement	NCS Pearson, Inc. (410850527)	CW59981	PARCC Assessment Administration	Competitive	Indefinite Delivery Indefinite	6/25/2018	10/1/2023	9/30/2024	Option Year 4	$ 442,800.00	$ 442,800.00	Ongoing	Local	Local	E200	E202	N/A	1010001	400344	40212	000000	
Contract/Procurement	NCS Pearson, Inc. (410850527)	CW104493	DC Science 2.0 Assessment Administration	Non-Competitive/Sole Source	Firm Fixed Price	1/1/2023	10/1/2023	9/30/2024	Base Year	$ 1,856,986.00	$ 1,856,986.00	Ongoing	Local	Local	E200	E202	N/A	1010001	400344	40212	000000	
Contract/Procurement	OFRM	N/A	OFRM assessment	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 258,985.00	$ 258,985.00	Ongoing	Local	Local	E300	E301	N/A	1010001	100153	40203	400328	
Contract/Procurement	Michael Lazan (056444380)	CW103385	Impartial Hearing Officer (multi-award)	Non-Competitive/Sole Source	Firm Fixed Price	11/1/2022	10/1/2023	9/30/2024	Option Year 1	$ 144,000.00	$ 144,000.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	Terry Michael Banks (947422039)	CW71737	Impartial Hearing Officer (multi-award)	Non-Competitive/Sole Source	Firm Fixed Price	8/27/2019	10/1/2023	9/30/2024	Option Year 4	$ 144,000.00	$ 144,000.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	Peter B. Vaden, Attorney at Law (22	CW94617	Impartial Hearing Officer (multi-award)	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2021	10/1/2023	9/30/2024	Option Year 2	$ 144,000.00	$ 144,000.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	Coles B. Ruff Jr (577787916)	CW94318	Impartial Hearing Officer (multi-award)	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2021	10/1/2023	9/30/2024	Option Year 2	$ 144,000.00	$ 144,000.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	K.L.S. Inc./Keith L. Seat, J.D. (8004	CW47683	Impartial Hearing Officer (multi-award)	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2021	10/1/2023	9/30/2024	Option Year 2	$ 144,000.00	$ 144,000.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	TBD	N/A	Transcription Services	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 46,750.00	$ 46,750.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	TBD	N/A	Translation/Interpreter Services	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 13,500.00	$ 13,500.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	TBD	N/A	Audio Maintenance	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 13,000.00	$ 13,000.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	Customer Expressions Corporation	CW71270	Case Management System Hosting and Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	8/1/2019	10/1/2023	9/30/2024	Option Year 4	$ 227,738.85	$ 227,738.85	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	TBD	N/A	OPS-Online Legal Resource	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 1,000.00	$ 1,000.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	TBD	N/A	e-fax services	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 900.00	$ 900.00	Ongoing	Local	Local	E300	E303	N/A	1010100	400358	40207	000000	
Contract/Procurement	MTW Solutions, Inc. (203467351)	CW93023	EGMS Hosting Services	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2021	10/1/2023	9/30/2024	Option Year 2	$ 329,000.00	$ 329,000.00	Ongoing	Local	Local	E300	E304	N/A	1010001	100044	40209	000000	
Contract/Procurement	F.S. Taylor & Associates, PC (5211	CW101388	Student Enrollment Audit	Competitive	Firm Fixed Price	8/6/2022	10/1/2023	9/30/2024	Option Year 1	$ 640,000.00	$ 640,000.00	Ongoing	Local	Local	E300	E305	N/A	1010001	400359	40208	000000	
Contract/Procurement	CLEAR	N/A	Investigation Tool - CLEAR	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 23,175.00	$ 23,175.00	Ongoing	Local	Local	E300	E305	N/A	1060102	400359	40208	000000	
Contract/Procurement	Lexis Nexus	N/A	Investigation Tool - Lexis Nexus	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 7,100.00	$ 7,100.00	Ongoing	Local	Local	E300	E305	N/A	1060102	400359	40208	000000	
Contract/Procurement	TBD	N/A	Translations Services	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 1,200.00	$ 1,200.00	Ongoing	Local	Local	E300	E305	N/A	1060102	400359	40208	000000	
Contract/Procurement	TBD	N/A	Digital Ad Campaign	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 58,951.00	$ 58,951.00	Ongoing	Local	Local	E300	E305	N/A	1060102	400359	40208	000000	
Contract/Procurement	TBD	N/A	Maintenance and Support for CWMS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 47,175.00	$ 47,175.00	Ongoing	Local	Local	E300	E306	N/A	1010110	400360	40210	000000	
Contract/Procurement	TBD	N/A	Algorithm and Waitlist System Support	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 37,000.00	$ 37,000.00	Ongoing	Local	Local	E300	E306	N/A	1010001	400360	40210	000000	
Contract/Procurement	TBD	N/A	Audit	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 33,000.00	$ 33,000.00	Ongoing	Local	Local	E300	E306	N/A	1010001	400360	40210	000000	
Contract/Procurement	LINK Strategic Partners (45490824	CW90610	Outreach services	Competitive	Indefinite Delivery Indefinite	7/23/2021	10/1/2023	9/30/2024	Option Year 2	$ 676,706.00	$ 676,706.00	Ongoing	Local	Local	E300	E306	N/A	1010001	400360	40210	000000	
Contract/Procurement	TBD	N/A	MSDC/OCTO MOU	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 226,944.49	$ 226,944.49	Ongoing	Federal	Federal	E300	E306	N/A	4020002	400360	40210	200565	
Contract/Procurement	MTW Solutions, Inc. (203467351)	CW93023	EGMS Hosting Services	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2021	10/1/2023	9/30/2024	Option Year 2	$ 136,257.00	$ 136,257.00	Ongoing	Local	Local	E400	E404	N/A	1010001	100069	40247	000000	
Contract/Procurement	Techflairs (831449052)	CW87109	Staff Augmentation Contracts (Pipeline)	Competitive	Labor Hour	11/6/2020	10/1/2023	9/30/2024	Option Year 3	$ 1,563,520.61	$ 1,563,520.61	Ongoing	Local	Local	E400	E404	N/A	1010001	100069	40247	000000	
Contract/Procurement	TBD	TBD	Professional Development (Training)	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	$ 20,000.00	$ 20,000.00	Ongoing	Local	Local	E400	E404	N/A	1010001	100069	40247	000000	
Contract/Procurement	TBD	TBD	Server infra upgrade	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	$ 40,000.00	$ 40,000.00	Ongoing	Local	Local	E400	E402	N/A	1010001	100063	40245	000000	
Contract/Procurement	CDW-G	N/A	GIT Licenses	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	$ 27,700.00	$ 27,700.00	Ongoing	Local	Local	E400	E402	N/A	1010100	100063	40245	000000	
Contract/Procurement	CDW-G	N/A	Azure Cloud	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	$ 75,000.00	$ 75,000.00	Ongoing	Local	Local	E400	E402	N/A	1010001	100063	40245	000000	
Contract/Procurement	TBD	TBD	Data Arch and Repository	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	$ 16,200.00	$ 16,200.00	Ongoing	Local	Local	E400	E402	N/A	1010001	100063	40245	000000	
Contract/Procurement	Software Information Resource Cor	CW80597	SIR - QLIK	Non-Competitive/Sole Source	Firm Fixed Price	6/1/2020	10/1/2023	9/30/2024	Option Year 3	$ 302,326.00	$ 302,326.00	Ongoing	Local	Local	E400	E402	N/A	1010001	100063	40245	000000	
Contract/Procurement	Public Consulting Group, Inc. (042942913)	CW101570	statewide Special Education Data System PCG	Non-Competitive/Sole Source	Firm Fixed Price	10/5/2022	10/1/2023	9/30/2024	Option Year 1	$ 262,620.31	$ 262,620.31	Ongoing	Local	Local	E400	E402	N/A	1010001	100063	40245	000000	
Contract/Procurement	TBD	TBD	Statewide Information System	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	$ 457,312.31	$ 457,312.31	Ongoing	Local	Local	E400	E402	N/A	1010001	100063	40245	000000	
Contract/Procurement	TBD	TBD	Statewide Information System Training	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	$ 15,000.00	$ 15,000.00	Ongoing	Local	Local	E400	E402	N/A	1010001	100063	40245	000000	
Contract/Procurement	Telecommunications Development (	CW86864	Staff Augmentation Contracts (DCSS -OSSE)	Competitive	Indefinite Delivery Indefinite	11/2/2020	10/1/2023	9/30/2024	Option Year 3	$ 605,820.31	$ 605,820.31	Ongoing	Local	Local	E400	E402	N/A	1010001	100063	40245	000000	
Contract/Procurement	TBD	TBD	Supporting students in crisis contract	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 250,000.00	$ 250,000.00	Ongoing	ARPA Municipal	ARPA Municipal	E500	E505	N/A	4015918	400365	40228	200590	
Contract/Procurement	TBD	TBD	Contracts supporting the Technology Innovation Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 800,000.00	$ 800,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200557	
Contract/Procurement	TBD	TBD	Contracts supporting the Farm to School Supplemental Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 50,000.00	$ 50,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	400286	
Contract/Procurement	TBD	TBD	Contracts supporting the Local Food for Schools Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 422,500.00	$ 422,500.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	400286	
Contract/Procurement	Capital Area Food Bank	CW102461	The Emergency Food Assistance Program	Competitive	Requirements	9/20/2022	10/1/2023	9/30/2024	Option Year 1	$ 250,000.00	$ 250,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555	
Contract/Procurement	TBD	TBD	CACFP Cash for Commodity MOU with DEPARTMENT OF PARKS AND RECREATION	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 15,000.00	$ 15,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555	
Contract/Procurement	TBD	TBD	CACFP Cash for Commodity MOU with DISTRICT OF COLUMBIA PUBLIC SCHOOLS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 520,000.00	$ 520,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555	
Contract/Procurement	TBD	TBD	Child and Adult Care Food MOU with DEPARTMENT OF PARKS AND RECREATION	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 135,000.00	$ 135,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555	
Contract/Procurement	TBD	TBD	Child and Adult Care Food MOU with DISTRICT OF COLUMBIA PUBLIC SCHOOLS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 3,900,000.00	$ 3,900,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555	
Contract/Procurement	TBD	TBD	Fresh Fruits and Vegetables MOU with DISTRICT OF COLUMBIA PUBLIC SCHOOLS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 1,200,000.00	$ 1,200,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555	

Contract/Procurement	TBD	TBD	National School Breakfast MOU with DISTRICT OF COLUMBIA PUBLIC SCHOOLS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 8,700,000.00	$ 8,700,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	National School Breakfast MOU with DEPARTMENT OF YOUTH REHABILITATION SERVICES	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 100,000.00	$ 100,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	National School Lunch MOU with DISTRICT OF COLUMBIA PUBLIC SCHOOLS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 22,000,000.00	$ 22,000,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	National School Lunch MOU with DEPARTMENT OF YOUTH REHABILITATION SERVICES	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 150,000.00	$ 150,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	Summer Food Health Inspection MOU with DEPARTMENT OF HEALTH	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 25,000.00	$ 25,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	Summer Food Service Health Inspection MOU with DEPARTMENT OF FORENSIC SCIENCES	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 3,000.00	$ 3,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	Summer Food Service Program MOU with DISTRICT OF COLUMBIA PUBLIC SCHOOLS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 750,000.00	$ 750,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	Summer Food Service Program MOU with DEPARTMENT OF PARKS AND RECREATION	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 1,200,000.00	$ 1,200,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	NSLJ Equipment Assistance MOU with DISTRICT OF COLUMBIA PUBLIC SCHOOLS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 15,000.00	$ 15,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	NSLJ Equipment Assistance MOU with DEPARTMENT OF YOUTH REHABILITATION SERVICES	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 100.00	$ 100.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	NSLJ Equipment Assistance MOU with DISTRICT OF COLUMBIA PUBLIC SCHOOLS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 100.00	$ 100.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	NSLJ Equipment Assistance MOU with DEPARTMENT OF YOUTH REHABILITATION SERVICES	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 100.00	$ 100.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555
Contract/Procurement	TBD	TBD	Farm to School ARPA MOU with DEPARTMENT OF YOUTH REHABILITATION SERVICES	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 35,400.00	$ 35,400.00	Ongoing	Federal	Federal	E500	E504	N/A	4020023	400349	40232	TBD
Contract/Procurement	TBD	TBD	Farm to School ARPA MOU with DISTRICT OF COLUMBIA PUBLIC SCHOOLS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 141,600.00	$ 141,600.00	Ongoing	Federal	Federal	E500	E504	N/A	4020023	400349	40232	TBD
Contract/Procurement	TBD	TBD	School Safety Omnibus Act - Technical Assistance	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 38,810.00	$ 38,810.00	Ongoing	Local	Local	E500	E505	N/A	1010001	400365	40228	000000
Contract/Procurement	TBD	TBD	USDA Required State Revenue Match funds to DCPS	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 387,495.00	$ 387,495.00	Ongoing	Local	Local	E500	E504	N/A	1010001	400367	40229	000000
Contract/Procurement	TBD	TBD	Youth Risk Behavior Survey	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 73,690.00	$ 73,690.00	Ongoing	Local	Local	E500	E503	N/A	1011008	400365	40230	000000
Contract/Procurement	TBD	TBD	Youth Risk Behavior Survey	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 485,000.00	$ 485,000.00	Ongoing	Local	Local	E500	E503	N/A	1011008	400365	40230	000000
Contract/Procurement	TBD	TBD	DC Public Schools allocation for Healthy Schools Act meal reimbursements (to be used on DCPS contracts)	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 559,599.93	$ 559,599.93	Ongoing	Local	Local	E500	E504	N/A	1011008	400367	40229	000000
Contract/Procurement	TBD	TBD	Contracts related to the SOAR ACT Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 65,000.00	$ 65,000.00	Ongoing	Federal	Federal	E600	E606	N/A	4020002	400349	40232	200562
Contract/Procurement	TBD	TBD	Contracts related to the IDEA PART B, SEC. 611 Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 94,000.00	$ 94,000.00	Ongoing	Federal	Federal	E600	E607	N/A	4020002	400349	40232	200530
Contract/Procurement	TBD	TBD	Contracts related to the IDEA PART B. SEC. 611 Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 50,000.00	$ 50,000.00	Ongoing	Federal	Federal	E600	E607	N/A	4020002	400349	40232	200530
Contract/Procurement	TBD	TBD	Contracts related to the 2020 CHARTER SCHOOLS PROGRAM GRANT Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 400,000.00	$ 400,000.00	Ongoing	Federal	Federal	E600	E606	N/A	4020002	400349	40232	200505
Contract/Procurement	TBD	TBD	Contracts related to the IDEA PART B, SEC. 611 Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 88,290.00	$ 88,290.00	Ongoing	Federal	Federal	E600	E607	N/A	4020002	400349	40232	200530
Contract/Procurement	TBD	TBD	Contracts related to the TITLE IV PART B - 21 ST CENTURY CLC Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 48,960.00	$ 48,960.00	Ongoing	Federal	Federal	E600	E607	N/A	4020002	400349	40232	200503
Contract/Procurement	TBD	TBD	Contracts related to the TITLE IV PART B - 21 ST CENTURY CLC Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 156,000.00	$ 156,000.00	Ongoing	Federal	Federal	E600	E604	N/A	4020002	400349	40232	200503
Contract/Procurement	TBD	TBD	Contracts related to the TITLE II PART A IMPROVING TEACHER QUALIT Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 30,000.00	$ 30,000.00	Ongoing	Federal	Federal	E600	E602	N/A	4020002	400349	40232	2000379
Contract/Procurement	TBD	TBD	Various planned programming around Stimulus funding	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 3,193,606.40	$ 3,193,606.40	Ongoing	Federal	Federal	E600	E601	N/A	4020002	400364	40232	2000443
Contract/Procurement	TBD	TBD	Various planned programming around Stimulus funding	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 5,030,616.00	$ 5,030,616.00	Ongoing	Federal	Federal	E600	E601	N/A	4020023	400364	40232	2000443
Contract/Procurement	TBD	TBD	truancy prevention resources	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 50,000.00	$ 50,000.00	Ongoing	Local	Local	E600	E607	N/A	1010100	400364	40231	000000

Contract/Procurement	TBD	TBD	Evaluate progress towards state goals for the 21st Century Community Learning Centers grant as required by federal law.	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 134,350.00	$ 134,350.00	Ongoing	Local	Local	E600	E607	N/A	1010001	400364	40231	000000
Contract/Procurement	TBD	TBD	Students' Right to Home and Hospital Instruction: IT Costs	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 10,000.00	$ 10,000.00	Ongoing	Local	Local	E600	E601	N/A	1010001	400364	40231	000000
Contract/Procurement	TBD	TBD	Contracts related to DC Tag	TBD	TBD	TBD	10/1/2023	9/30/2023	Base Year	$ 120,000.00	$ 120,000.00	Ongoing	Federal	Federal	E700	E702	N/A	4015110	400339	40238	000000
Contract/Procurement	TBD	TBD	Contracts related to DC Futures: Tuition Assistance	TBD	TBD	TBD	10/1/2023	9/30/2023	Base Year	$ 450,000.00	$ 450,000.00	Ongoing	ARPA Municipal	ARPA Municipal	E700	E701	N/A	4015918	400339	40238	200578
Contract/Procurement	TBD	TBD	DC CAN & CTE Cert Inter agency	TBD	TBD	TBD	10/1/2023	9/30/2023	Not Applicable	$ 5,325.75	$ 5,325.75	Ongoing	Local	Local	E700	E708	N/A	1010001	400337	40243	400308
Contract/Procurement	TBD	TBD	Contracts related to HELC	TBD	TBD	TBD	10/1/2023	9/30/2023	Base Year	$ 178,414.83	$ 178,414.83	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	E700	E706	N/A	1060264	400341	40240	000000
Contract/Procurement	TBD	TBD	CHILD CARE DEVELOPMENT MATCHING	TBD	TBD	TBD	10/1/2023	9/30/2023	Not Applicable	$ 954,351.00	$ 954,351.00	Ongoing	Federal	Federal	E800	E804	N/A	4020002	400349	40220	200536
Contract/Procurement	Easter Seals (1530212296)	CW82603	Early Intervention Direct Services	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 3	$ 252,604.29	$ 252,604.29	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Milestone Therapeutic Services (12(	CW90767	Early Intervention Direct Services	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 3	$ 252,604.29	$ 252,604.29	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Sunrise Therapy (1271356178)	CW82625	Early Intervention Direct Services	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 3	$ 252,604.29	$ 252,604.29	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Playwell, LLC (1815172792)	CW82620	Early Intervention Direct Services	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 3	$ 252,604.29	$ 252,604.29	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Multicultural Rehab (1522254836)	CW82616	Early Intervention Direct Services	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 3	$ 252,604.29	$ 252,604.29	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Coastal Healthcare Services (12035	CW82579	Early Intervention Direct Services	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 3	$ 252,604.29	$ 252,604.29	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Kids In Motion (1812657868)	CW82607	Early Intervention Direct Services	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 3	$ 252,604.29	$ 252,604.29	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Metzger Gilbert Children's Speech T	CW82614	Early Intervention Direct Services	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 3	$ 252,604.29	$ 252,604.29	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	National Speech (1522216132)	CW82618	Early Intervention Direct Services	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 3	$ 252,604.28	$ 252,604.28	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Milestone Therapeutic Services (12(	CW80077	Evaluation Services Human Care Agreement (multi award)	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 4	$ 252,604.28	$ 252,604.28	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Playwell, LLC (1815172792)	CW80070	Evaluation Services Human Care Agreement (multi award)	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 4	$ 252,604.28	$ 252,604.28	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Kids In Motion (1812657868)	CW80066	Evaluation Services Human Care Agreement (multi award)	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 4	$ 252,604.28	$ 252,604.28	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	Coastal Healthcare Services, Inc-ES	CW80064	Evaluation Services Human Care Agreement (multi award)	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 4	$ 252,604.28	$ 252,604.28	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	National Speech (1522216132)	CW80068	Evaluation Services Human Care Agreement (multi award)	Competitive	Human Care Agreement	10/1/2020	10/1/2023	9/30/2023	Option Year 4	$ 252,604.28	$ 252,604.28	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	E800	E801	N/A	1010001	400353	40219	000000
Contract/Procurement	TBD	TBD	Community Needs Assessment	TBD	TBD	TBD	10/1/2023	9/30/2023	Base Year	$ 5,638.00	$ 5,638.00	Ongoing	Local	Local	E800	E805	N/A	1010001	400349	40221	000000
Contract/Procurement	Creative Information Technology, In	CW87983	Case Management System	Competitive	Firm Fixed Price	3/11/2021	10/1/2023	9/30/2023	Option Year 2	$ 200,500.00	$ 200,500.00	Ongoing	Local	Local	E800	E805	N/A	1010001	400349	40221	000000
Contract/Procurement	TBD	TBD	Licensing compliance inter-agency MOU	TBD	TBD	TBD	10/1/2023	9/30/2023	Base Year	$ 326,163.00	$ 326,163.00	Ongoing	Local	Local	E800	E805	N/A	1010001	400349	40221	000000
Contract/Procurement	TBD	TBD	Contracts related to Comprehensive Literacy State Development (CLSD) Grant	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 84,564.22	$ 84,564.22	Ongoing	Federal	Federal	F100	F103	N/A	4020002	400357	40252	200504
Contract/Procurement	TBD	TBD	State-wide Inclusive Professional Learning Framework and Institute	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 711,978.84	$ 711,978.84	Ongoing	Federal	Federal	F100	F103	N/A	4020002	400357	40252	200534
Contract/Procurement	TBD	TBD	TITLE III PART A ENGLISH LANGUAGE	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 69,500.00	$ 69,500.00	Ongoing	Federal	Federal	F100	F103	N/A	4020002	400349	40220	200532
Contract/Procurement	TBD	TBD	TITLE II PART A IMPROVING TEACHER QUALIT	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 128,866.44	$ 128,866.44	Ongoing	Federal	Federal	F100	F104	N/A	4020002	400349	40220	200528
Contract/Procurement	TBD	TBD	TITLE II PART A IMPROVING TEACHER QUALIT	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 175,000.00	$ 175,000.00	Ongoing	Federal	Federal	F100	F103	N/A	4020002	400349	40220	200532
Contract/Procurement	TBD	TBD	TITLE III PART A ENGLISH LANGUAGE	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 50,000.00	$ 50,000.00	Ongoing	Federal	Federal	F100	F103	N/A	4020002	400349	40220	200532
Contract/Procurement	TBD	TBD	Training series focused on evidence-based classroom management	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 65,000.00	$ 65,000.00	Ongoing	Local	Local	F100	F103	N/A	1010112	400355	40249	000000
Contract/Procurement	School Talk, Inc. (753193473)	CW101996	Restorative Practices	Competitive	Firm Fixed Price	12/1/2022	10/1/2023	9/30/2024	Option Year 1	$ 756,000.00	$ 756,000.00	Ongoing	Local	Local	F100	F103	N/A	1010112	400355	40249	000000
Contract/Procurement	TBD	TBD	Secondary Transition	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 200,000.00	$ 200,000.00	Ongoing	Local	Local	F100	F102	N/A	1010112	400355	40249	000000
Contract/Procurement	TBD	TBD	Professional development trainings on topics related to social emotional learning	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 99,800.00	$ 99,800.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000
Contract/Procurement	TBD	TBD	Licensure Application Tool Business Process Redesign	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 123,862.28	$ 123,862.28	Ongoing	Local	Local	F100	F102	N/A	1010100	400355	40249	000000
Contract/Procurement	TBD	TBD	Licensure Application Tool Business Process Redesign	TBD	TBD	TBD	10/1/2023	9/30/2024	Base Year	$ 110,137.72	$ 110,137.72	Ongoing	Local	Local	F100	F103	N/A	1010100	400355	40249	000000

Contract/Procurement	TBD	TBD	Workshops about brain science for understanding the nervous system trauma	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 98,749.90	$ 98,749.90	Ongoing	Local	Local	F100	F103	N/A	1010100	400355	40249	000000	
Contract/Procurement	TBD	TBD	professional development trainings on topics related to supporting LGBTQIA+ students through positive behavior support within schools.	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 5,650.00	$ 5,650.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	Provide professional development trainings on topics related to mindfulness, social emotional learning, conflict resolution and social justice.	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 4,272.00	$ 4,272.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	Professional development training on topics related to supporting equity and disproportionality in special education and discipline within schools.	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 16,100.00	$ 16,100.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	Professional development trainings on topics related to social emotional learning (SEL)	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 40,500.00	$ 40,500.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	licensure contractor provides support to the licensure team by fielding licensure applicant questions.	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 60,000.00	$ 60,000.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	Facilitates the Mentoring and Induction PLC by working with OSSE staff to support PLC members and schools.	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 30,000.00	$ 30,000.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	technical writing committee (a group of DC educators)	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 99,200.00	$ 99,200.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	technical writing committee (a group of DC educators)	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 20,000.00	$ 20,000.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	Venue to host the annual educator awards recognition event.	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 99,000.00	$ 99,000.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	Conference venue for 400 attendees - educators across DC who serve EL students - Multilingual Learner Conference	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 35,000.00	$ 35,000.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	Facilitates stakeholder engagement to support the goals and data needs of OSSE's Literacy Task Force	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 79,520.00	$ 79,520.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	Provide professional development trainings on dyslexia screening and tier 2 interventions to support educators who support students recently identified with dyslexia or students with dyslexia and other reading difficulties. This training would be made available to DC educators, leaders, specifically those serving in intervention or special education roles.	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 75,000.00	$ 75,000.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
Contract/Procurement	TBD	TBD	Provide professional services of grant reviewers during the sub-grantee awarding process	TBD	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	$ 7,142.00	$ 7,142.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
									Total	**$ 73,438,536.25**	**$ 73,438,536.25**										

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50/DIFS Account 714100C)

														SOAR Attributes				DIFS Attributes				
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	Various/ TBD	D2SBX1	DC School Breakfast Expansion Program	TBD	$ 2,364,123.27	10/1/2023	9/30/2024	Not Applicable	$ 2,364,123.27	$ 2,364,123.27	Ongoing	Local	Local	E500	E504	N/A	1010113	400367	40229	000000	
Grant	Various/ TBD	N/A	HIT Grant	TBD	$ 7,345,000.00	10/1/2023	9/30/2024	Not Applicable	$ 7,345,000.00	$ 7,345,000.00	Ongoing	ARPA Municipal	ARPA Municipal	E100	E102	N/A	4015918	100151	40223	200586	
Grant	Various/ TBD	B3SERF	Educator Wellness Technical Assistance Grant	TBD	$ 500,000.00	10/1/2023	9/30/2024	Not Applicable	$ 500,000.00	$ 500,000.00	Ongoing	Federal	Federal	E500	E505	N/A	4020002	400364	40231	400325	
Grant	Various/ TBD	A1243A	DC Project AWARE	TBD	$ 1,147,171.20	10/1/2023	9/30/2024	Not Applicable	$ 1,147,171.20	$ 1,147,171.20	Ongoing	Federal	Federal	E500	E505	N/A	4020002	400365	40228	400318	
Grant	Various/ TBD	D1TEF1	The Federal Emergency Food Assistance Program	TBD	$ 170,000.00	10/1/2023	9/30/2024	Not Applicable	$ 170,000.00	$ 170,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200555	
Grant	Various/ TBD	B3SERF	Partnership with DBH to expand school health services	TBD	$ 3,200,000.00	10/1/2023	9/30/2024	Not Applicable	$ 3,200,000.00	$ 3,200,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400364	40231	400325	
Grant	Various/ TBD	D1CAF1	Child and Adult Care Food	TBD	$ 9,751,000.00	10/1/2023	9/30/2024	Not Applicable	$ 9,751,000.00	$ 9,751,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200498	
Grant	Various/ TBD	D1CAF1	Child and Adult Care Sponsor Admin	TBD	$ 110,000.00	10/1/2023	9/30/2024	Not Applicable	$ 110,000.00	$ 110,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200498	
Grant	Various/ TBD	D1SFH1	Summer Food Service Health Inspection	TBD	$ 28,000.00	10/1/2023	9/30/2024	Not Applicable	$ 28,000.00	$ 28,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200547	
Grant	Various/ TBD	D1SFP1	Summer Food Service Program	TBD	$ 2,800,000.00	10/1/2023	9/30/2024	Not Applicable	$ 2,800,000.00	$ 2,800,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	400286	
Grant	Various/ TBD	D1NSM1	Special Milk	TBD	$ 3,000.00	10/1/2023	9/30/2024	Not Applicable	$ 3,000.00	$ 3,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200541	
Grant	Various/ TBD	FDSAL1	Food Salvage Account	TBD	$ 30,000.00	10/1/2023	9/30/2024	Not Applicable	$ 30,000.00	$ 30,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	200545	
Grant	Various/ TBD	D1NSB1	National School Breakfast	TBD	$ 9,000,000.00	10/1/2023	9/30/2024	Not Applicable	$ 9,000,000.00	$ 9,000,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	400286	
Grant	Various/ TBD	D1NSL1	National School Lunch	TBD	$ 12,000,000.00	10/1/2023	9/30/2024	Not Applicable	$ 12,000,000.00	$ 12,000,000.00	Ongoing	Federal	Federal	E500	E504	N/A	4020002	400367	40229	400286	
Grant	Various/ TBD	D2010A	TITLE 1 GRANTS TO LEAs	TBD	$ 64,548,744.30	10/1/2023	9/30/2024	Not Applicable	$ 64,548,744.30	$ 64,548,744.30	Ongoing	Federal	Federal	E600	E602	N/A	4020002	400349	40232	400290	
Grant	Various/ TBD	D2367A	Title II	TBD	$ 5,148,000.00	10/1/2023	9/30/2024	Not Applicable	$ 5,148,000.00	$ 5,148,000.00	Ongoing	Federal	Federal	E600	E602	N/A	4020002	400349	40232	400289	
Grant	Various/ TBD	D2013A	Title I D	TBD	$ 120,000.00	10/1/2023	9/30/2024	Not Applicable	$ 120,000.00	$ 120,000.00	Ongoing	Federal	Federal	E600	E602	N/A	4020002	400349	40232	200510	
Grant	Various/ TBD	D2027A	IDEA PART B, SEC. 611	TBD	$ 23,000,000.00	10/1/2023	9/30/2024	Not Applicable	$ 23,000,000.00	$ 23,000,000.00	Ongoing	Federal	Federal	E600	E602	N/A	4020002	400349	40232	400300	
Grant	Various/ TBD	D2173A	IDEA PART B SEC. 619 - PRESCHOOL GRANTS	TBD	$ 33,944,272.09	10/1/2023	9/30/2024	Not Applicable	$ 33,944,272.09	$ 33,944,272.09	Ongoing	Federal	Federal	E600	E607	N/A	4020002	400349	40232	400301	
Grant	Various/ TBD	D2196A	EDUCATION FOR HOMELESS CHILDREN	TBD	$ 400,000.00	10/1/2023	9/30/2024	Not Applicable	$ 400,000.00	$ 400,000.00	Ongoing	Federal	Federal	E600	E604	N/A	4020002	400349	40232	400319	
Grant	Various/ TBD	D2287C	TITLE IV PART B-21ST CENTURY CLC	TBD	$ 8,000,000.00	10/1/2023	9/30/2024	Not Applicable	$ 8,000,000.00	$ 8,000,000.00	Ongoing	Federal	Federal	E600	E604	N/A	4020002	400349	40232	400294	
Grant	Various/ TBD	D2365A	TITLE III PART A ENGLISH LANGUAGE	TBD	$ 2,687,785.80	10/1/2023	9/30/2024	Not Applicable	$ 2,687,785.80	$ 2,687,785.80	Ongoing	Federal	Federal	E600	E604	N/A	4020002	400349	40232	400295	
Grant	Various/ TBD	D2367A	TITLE II PART A - IMPROVING TEACHER QUALITY	TBD	$ 15,000,000.00	10/1/2023	9/30/2024	Not Applicable	$ 15,000,000.00	$ 15,000,000.00	Ongoing	Federal	Federal	E600	E602	N/A	4020002	400349	40232	400289	
Grant	Various/ TBD	D2424A	STUDENT SUPPORT AND ACADEMIC ENRICHMENT	TBD	$ 8,000,000.00	10/1/2023	9/30/2024	Not Applicable	$ 8,000,000.00	$ 8,000,000.00	Ongoing	Federal	Federal	E600	E602	N/A	4020002	400349	40232	400297	
Grant	Various/ TBD	CHOICE	DC SCHOOL CHOICE	TBD	$ 17,500,000.00	10/1/2023	9/30/2024	Not Applicable	$ 17,500,000.00	$ 17,500,000.00	Ongoing	Federal	Federal	E600	E606	N/A	4020002	400360	40210	200565	
Grant	Various/ TBD	CS282A	CHARTER SCHOOLS PROGRAM GRANT	TBD	$ 10,390,000.00	10/1/2023	9/30/2024	Not Applicable	$ 10,390,000.00	$ 10,390,000.00	Ongoing	Federal	Federal	E600	E606	N/A	4020002	400349	40232	200505	
Grant	Various/ TBD	U3425W	ARP- HOMELESS	TBD	$ 6,306,826.69	10/1/2023	9/30/2024	Not Applicable	$ 6,306,826.69	$ 6,306,826.69	Ongoing	Federal	Federal	E600	E601	N/A	4020002	400364	40231	400319	
Grant	Various/ TBD	V8282A	TITLE V PART B - CHARTER SCHOOL PROGRAM	TBD	$ 11,200,000.00	10/1/2023	9/30/2024	Not Applicable	$ 11,200,000.00	$ 11,200,000.00	Ongoing	Federal	Federal	E600	E606	N/A	4020002	400362	40232	200505	
Grant	Various/ TBD	N/A	COMMUNITY SCHOOLS GRANTS	TBD	$ 2,443,646.83	10/1/2023	9/30/2024	Not Applicable	$ 2,443,646.83	$ 2,443,646.83	Ongoing	Local	Local	E600	E605	N/A	1010118	400364	40234	000000	
Grant	Various/ TBD	N/A	Sustainability MOU	TBD	$ 1,709,360.54	10/1/2023	9/30/2024	Not Applicable	$ 1,709,360.54	$ 1,709,360.54	Ongoing	Local	Local	E600	E605	N/A	1010001	400364	40234	000000	
Grant	Various/ TBD	N/A	CFSA Gen Ed	TBD	$ 189,340.00	10/1/2023	9/30/2024	Not Applicable	$ 189,340.00	$ 189,340.00	Ongoing	Local	Local	E600	E605	N/A	1010100	400364	40234	000000	
Grant	Various/ TBD	B3GEER	CRRSA: GOVERNORS EMERGENCY EDUCATION REL	TBD	$ 1,415,917.40	10/1/2023	9/30/2024	Not Applicable	$ 1,415,917.40	$ 1,415,917.40	Ongoing	Federal	Federal	E600	E601	N/A	4020023	400349	40220	200561	
Grant	Various/ TBD	B3SERF	ARP:EL SEC SCH EMERG RELIEF FUND (ESSER)	TBD	$ 82,924,626.00	10/1/2023	9/30/2024	Not Applicable	$ 82,924,626.00	$ 82,924,626.00	Ongoing	Federal	Federal	E600	E601	N/A	4020002	400364	40231	400325	
Grant	Various/ TBD	N/A	Adult and Family Education Gateway to Careers	TBD	$ 136,568.00	10/1/2023	9/30/2024	Not Applicable	$ 136,568.00	$ 136,568.00	Ongoing	Local	Local	E700	E703	N/A	1010001	400335	40242	000000	
Grant	Various/ TBD	N/A	DC CAN grant	TBD	$ 567,000.00	10/1/2023	9/30/2024	Not Applicable	$ 567,000.00	$ 567,000.00	Ongoing	Local	Local	E700	E708	N/A	1010001	400337	40243	000000	
Grant	Various/ TBD	N/A	Summer Bridge Program	TBD	$ 50,000.00	10/1/2023	9/30/2024	Not Applicable	$ 50,000.00	$ 50,000.00	Ongoing	Local	Local	E700	E707	N/A	1010001	400335	40242	000000	
Grant	Various/ TBD	N/A	AEFLA grant	TBD	$ 580,000.00	10/1/2023	9/30/2024	Not Applicable	$ 580,000.00	$ 580,000.00	Ongoing	Local	Local	E700	E703	N/A	1010001	400335	40242	000000	
Grant	Various/ TBD	N/A	Adult and Family Education - State Leadership MOU with UDC	TBD	$ 350,653.31	10/1/2023	9/30/2024	Not Applicable	$ 350,653.31	$ 350,653.31	Ongoing	Local	Local	E700	E703	N/A	1010001	400335	40242	000000	
Grant	Various/ TBD	N/A	Mayor's Scholars	TBD	$ 945,000.00	10/1/2023	9/30/2024	Not Applicable	$ 945,000.00	$ 945,000.00	Ongoing	Local	Local	E700	E707	N/A	1010001	400357	40242	000000	
Grant	Various/ TBD	N/A	OSSE Scholars	TBD	$ 266,718.00	10/1/2023	9/30/2024	Not Applicable	$ 266,718.00	$ 266,718.00	Ongoing	Local	Local	E700	E707	N/A	1010001	400357	40242	000000	
Grant	Various/ TBD	N/A	Dual Enrollment Scholarship and Consortium	TBD	$ 300,000.00	10/1/2023	9/30/2024	Not Applicable	$ 300,000.00	$ 300,000.00	Ongoing	Local	Local	E700	E708	N/A	1010001	400337	40243	000000	
Grant	Various/ TBD	N/A	CTE Certification Program	TBD	$ 120,000.00	10/1/2023	9/30/2024	Not Applicable	$ 120,000.00	$ 120,000.00	Ongoing	Local	Local	E700	E708	N/A	1010001	400337	40243	000000	
Grant	Various/ TBD	N/A	CED Program: DCPS Fast Tracked DC CAN	TBD	$ 20,000.00	10/1/2023	9/30/2024	Not Applicable	$ 20,000.00	$ 20,000.00	Ongoing	Local	Local	E700	E708	N/A	1010001	400337	40243	000000	
Grant	Various/ TBD	D2048A	Perkins CTE	TBD	$ 12,277,056.24	10/1/2023	9/30/2024	Not Applicable	$ 12,277,056.24	$ 12,277,056.24	Ongoing	Federal	Federal	E700	E704	N/A	4020002	400349	40242	400307	
Grant	Various/ TBD	D2002A	Adult & Family Education	TBD	$ 2,225,520.69	10/1/2023	9/30/2024	Not Applicable	$ 2,225,520.69	$ 2,225,520.69	Ongoing	Federal	Federal	E700	E703	N/A	4020002	400335	40243	200570	
Grant	Various/ TBD	N/A	College Rising	TBD	$ 2,400,000.00	10/1/2023	9/30/2024	Not Applicable	$ 2,400,000.00	$ 2,400,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	E700	E707	N/A	1010190	400349	40242	200585	
Grant	Various/ TBD	N/A	Work-Based Learning	TBD	$ 2,400,000.00	10/1/2023	9/30/2024	Not Applicable	$ 2,400,000.00	$ 2,400,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	E700	E708	N/A	1010190	400338	40237	200585	
Grant	Various/ TBD	N/A	DC Futures	TBD	$ 4,700,000.00	10/1/2023	9/30/2024	Not Applicable	$ 4,700,000.00	$ 4,700,000.00	Ongoing	ARPA State	ARPA State	E700	E707	N/A	4015916	400349	40242	200578	
Grant	Various/ TBD	N/A	DC TAG	TBD	$ 13,300,000.00	10/1/2023	9/30/2024	Not Applicable	$ 13,300,000.00	$ 13,300,000.00	Ongoing	ARPA State	ARPA State	E700	E702	N/A	4015916	400339	40238	200578	
Grant	Various/ TBD	N/A	TAPIT MOU - DHS	TBD	$ 23,900,000.00	10/1/2023	9/30/2024	Not Applicable	$ 23,900,000.00	$ 23,900,000.00	Ongoing	Federal	Federal	E700	E702	N/A	4020002	400339	40238	000000	
Grant	Various/ TBD	N/A	WIOA MOU - DOES	TBD	$ 1,518,000.00	10/1/2023	9/30/2024	Not Applicable	$ 1,518,000.00	$ 1,518,000.00	Ongoing	Federal	Federal	E700	E703	N/A	4020002	400335	40243	200570	
Grant	Various/ TBD	DHS11A	MOU-DHS CHILD CARE SUBSIDY,TANF,TANF MOE	TBD	$ 24,993,802.00	10/1/2023	9/30/2024	Not Applicable	$ 24,993,802.00	$ 24,993,802.00	Ongoing	Federal	Federal	E800	E802	N/A	4020002	400349	40220	200535	
Grant	Various/ TBD	N/A	Back to Work and Access to Quality grants	TBD	$ 8,759,382.17	10/1/2023	9/30/2024	Not Applicable	$ 8,759,382.17	$ 8,759,382.17	Ongoing	ARPA State	ARPA State	E800	E802	N/A	4015916	400349	40220	200583	
Grant	Various/ TBD	N/A	PreK Enhancement and Expansion allocation	TBD	$ 3,006,438.67	10/1/2023	9/30/2024	Not Applicable	$ 3,006,438.67	$ 3,006,438.67	Ongoing	Federal	Federal	E800	E802	N/A	4020023	400349	40220	200501	
Grant	Various/ TBD	N/A	Child care subsidy payment	TBD	$ 13,964,546.68	10/1/2023	9/30/2024	Not Applicable	$ 13,964,546.68	$ 13,964,546.68	Ongoing	Local	Local	E800	E806	N/A	1010001	400351	40218	000000	
Grant	Various/ TBD	N/A	Building and sustaining child care grant	TBD	$ 1,442,983.00	10/1/2023	9/30/2024	Not Applicable	$ 1,442,983.00	$ 1,442,983.00	Ongoing	Local	Local	E800	E802	N/A	1010001	400353	40219	000000	
Grant	Various/ TBD	N/A	TEACH grant	TBD	$ 3,650,000.00	10/1/2023	9/30/2024	Not Applicable	$ 3,650,000.00	$ 3,650,000.00	Ongoing	Local	Local	E800	E802	N/A	1010001	400353	40219	000000	
Grant	Various/ TBD	N/A	Child Development Associate Grant	TBD	$ 1,600,000.00	10/1/2023	9/30/2024	Not Applicable	$ 1,600,000.00	$ 1,600,000.00	Ongoing	Local	Local	E800	E802	N/A	1010001	400353	40219	000000	
Grant	Various/ TBD	N/A	Early Intervention Evaluation Services	TBD	$ 4,416,034.00	10/1/2023	9/30/2024	Not Applicable	$ 4,416,034.00	$ 4,416,034.00	Ongoing	Local	Local	E800	E802	N/A	1010001	400353	40219	000000	
Grant	Various/ TBD	N/A	Early Intervention Direct Services	TBD	$ 1,452,034.00	10/1/2023	9/30/2024	Not Applicable	$ 1,452,034.00	$ 1,452,034.00	Ongoing	Local	Local	E800	E803	N/A	1010001	400348	40217	000000	
Grant	Various/ TBD	N/A	Early Intervention Child Find	TBD	$ 320,000.00	10/1/2023	9/30/2024	Not Applicable	$ 320,000.00	$ 320,000.00	Ongoing	Local	Local	E800	E803	N/A	1010001	400348	40217	000000	
Grant	Various/ TBD	N/A	DHS MOU	TBD	$ 3,654,355.00	10/1/2023	9/30/2024	Not Applicable	$ 3,654,355.00	$ 3,654,355.00	Ongoing	Local	Local	E800	E803	N/A	1010001	400348	40217	000000	
Grant	Various/ TBD	N/A	21st Century	TBD	$ 6,300,000.00	10/1/2023	9/30/2024	Not Applicable	$ 6,300,000.00	$ 6,300,000.00	Ongoing	Local	Local	E800	E802	N/A	1010001	400353	40219	000000	
Grant	Various/ TBD	N/A	Childcare Worker Recognition & Retention Fund Scholarships	TBD	$ 668,200.00	10/1/2023	9/30/2024	Not Applicable	$ 668,200.00	$ 668,200.00	Ongoing	Local	Local	E800	E802	N/A	1010001	400353	40219	000000	
Grant	Various/ TBD	N/A	Pay Equity Fund	TBD	$ 72,889,092.00	10/1/2023	9/30/2024	Not Applicable	$ 72,889,092.00	$ 72,889,092.00	Ongoing	Local	Local	E800	E805	N/A	1010213	400349	40220	000000	
Grant	Various/ TBD	B5CLSD	Comprehensive Literacy State Development (CLSD) Grant	TBD	$ 4,200,000.00	10/1/2023	9/30/2024	Not Applicable	$ 4,200,000.00	$ 4,200,000.00	Ongoing	Federal	Federal	F100	F103	N/A	4020002	400357	40252	200504	
Grant	Various/ TBD	B5SPDG	State-wide Inclusive Professional Learning Framework and Institute	TBD	$ 568,000.00	10/1/2023	9/30/2024	Not Applicable	$ 568,000.00	$ 568,000.00	Ongoing	Federal	Federal	F100	F103	N/A	4020002	400357	40252	200534	
Grant	Various/ TBD	N/A	Early Literacy Grant	TBD	$ 2,100,000.00	10/1/2023	9/30/2024	Not Applicable	$ 2,100,000.00	$ 2,100,000.00	Ongoing	Local	Local	F100	F103	N/A	1010001	400355	40252	000000	
								Total	**$ 563,418,197.88**	**$ 563,418,197.88**											