

Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

													SOAR Attributes				DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Schindler Elevator Corporation	TBD	Elevator Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 130,422.75	\$ 130,422.75	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		8160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO		
Contract/Procurement	Level Green Landscape, LLC	TBD	Landscaping Grounds	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 146,000.00	\$ 146,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		8160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO		
Contract/Procurement	Community Bridge Inc.	TBD	Snow and ice removal services for all university sites	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		8160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO		
Contract/Procurement	CINTAS	TBD	Uniform and Uniform Cleaning Company	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		8160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO		
Contract/Procurement	Briar Patch Shredding & Recycling, LLC	TBD	Shredding and Recycling Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 9,000.00	\$ 9,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		8160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO		
Contract/Procurement	Innovative Pest	TBD	Pest Control	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 75,000.00	\$ 75,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		8160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO		
Contract/Procurement	Kelly Generator	TBD	Generator Maintenance	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		8160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO		
Contract/Procurement	High Voltage Electrician Services	TBD	High Voltage Electrical Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 95,000.00	\$ 95,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		8160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO		
Contract/Procurement	Superior Couriers, LLC	TBD	Courier Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 54,000.00	\$ 54,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1035-AUXILIARY SERVICES		8160004 - POST SECONDARY EDUCATION	400416 - AUXILIARY SERVICE	40312 - AUXILIARY SERVICES - GFO		
Contract/Procurement	Quadient	TBD	Mailroom Equipment	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 34,305.00	\$ 34,305.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1035-AUXILIARY SERVICES		8160004 - POST SECONDARY EDUCATION	400416 - AUXILIARY SERVICE	40312 - AUXILIARY SERVICES - GFO		
Contract/Procurement	Whitaker Brothers	TBD	Parking Equipment Repairs and Supplies	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1035-AUXILIARY SERVICES		8160004 - POST SECONDARY EDUCATION	400416 - AUXILIARY SERVICE	40312 - AUXILIARY SERVICES - GFO		
Contract/Procurement	Shuttle Bus Company	TBD	Shuttle Bus Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 221,695.40	\$ 221,695.40	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1035-AUXILIARY SERVICES		8160004 - POST SECONDARY EDUCATION	400416 - AUXILIARY SERVICE	40312 - AUXILIARY SERVICES - GFO		
Contract/Procurement	Internet 2	TBD	Certificate Services and Federation metadata	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,500.00	\$ 4,500.00	Ongoing	Local	Local	1000-AGENCY MANAGEMENT	1040-INFORMATION SYSTEMS MANAGEMENT		8110001 - LOCAL FUNDS - UDC	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO		
Contract/Procurement	Junf	TBD	Mobile devices management system	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 6,057.00	\$ 6,057.00	Ongoing	Local	Local	1000-AGENCY MANAGEMENT	1040-INFORMATION SYSTEMS MANAGEMENT		8110001 - LOCAL FUNDS - UDC	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO		
Contract/Procurement	IBM SPSS	TBD	Academic software for student use University Wide	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 24,007.00	\$ 24,007.00	Ongoing	Local	Local	1000-AGENCY MANAGEMENT	1040-INFORMATION SYSTEMS MANAGEMENT		8110001 - LOCAL FUNDS - UDC	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 891,133.00	\$ 891,133.00	Ongoing	Local	Local	1000-AGENCY MANAGEMENT	1040-INFORMATION SYSTEMS MANAGEMENT		8110001 - LOCAL FUNDS - UDC	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO		
Contract/Procurement	TEKsystems - Ailegs Group	TBD	Staff augmentation	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 83,750.00	\$ 83,750.00	Ongoing	Local	Local	1000-AGENCY MANAGEMENT	1040-INFORMATION SYSTEMS MANAGEMENT		8110001 - LOCAL FUNDS - UDC	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 325,000.00	\$ 325,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1040-INFORMATION SYSTEMS MANAGEMENT		8160008 - UNIVERSITY FUNDS	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO		
Contract/Procurement	TBD	TBD	Closing cost	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 563,193.80	\$ 563,193.80	Ongoing	Local	Local	1000-AGENCY MANAGEMENT	1050-FINANCIAL SERVICES		8110001 - LOCAL FUNDS - UDC	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO		
Contract/Procurement	TBD	TBD	Closing cost	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,000,000.00	\$ 2,000,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1050-FINANCIAL SERVICES		8160003 - INDIRECT COSTS	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO		
Contract/Procurement	TBD	TBD	Closing cost	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 14,958.09	\$ 14,958.09	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1050-FINANCIAL SERVICES		8160008 - UNIVERSITY FUNDS	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO		
Contract/Procurement	TBD	TBD	Closing cost	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 200,000.00	\$ 200,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1050-FINANCIAL SERVICES		8160004 - POST SECONDARY EDUCATION	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO		
Contract/Procurement	TBD	TBD	Closing cost	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 113,065.81	\$ 113,065.81	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1050-FINANCIAL SERVICES		8160005 - TUITION	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO		
Contract/Procurement	TBD	TBD	Fingerprinting and Background Checks	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 27,401.25	\$ 27,401.25	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1055-PUBLIC SAFETY AND EMERGENCY MGT		8160004 - POST SECONDARY EDUCATION	400420 - PUBLIC SAFETY AND EMERGENCY MGT	40294 - AGENCY MANAGEMENT PROGRAMS - GFO		
Contract/Procurement	TBD	TBD	Accounting services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 211,888.03	\$ 211,888.03	Ongoing	Local	Local	100F-AGENCY FINANCIAL OPERATIONS	101F-AGENCY FISCAL OFFICER OPERATIONS		8110001 - LOCAL FUNDS - UDC	400413 - AGENCY FISCAL OFFICER OPERATIONS	40295 - AGENCY FISCAL OFFICER OPERATIONS		
Contract/Procurement	TBD	TBD	BANNER enhancement services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 112,808.53	\$ 112,808.53	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	100F-AGENCY FINANCIAL OPERATIONS	101F-AGENCY FISCAL OFFICER OPERATIONS		8160006 - UNIVERSITY FUNDS	400413 - AGENCY FISCAL OFFICER OPERATIONS	40295 - AGENCY FISCAL OFFICER OPERATIONS		
Contract/Procurement	BMC	TBD	IT ticketing system	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 20,477.72	\$ 20,477.72	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2040-STUDENT SERVICES ADMINISTRATION		8110001 - LOCAL FUNDS - UDC	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	TBD	TBD	Software and Maintenance	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 240.00	\$ 240.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2040-STUDENT SERVICES ADMINISTRATION		8160005 - TUITION	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	Blackboard Call Desk	TBD	Tier 1 IT help desk	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 180,607.05	\$ 180,607.05	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2040-STUDENT SERVICES ADMINISTRATION		8160006 - UNIVERSITY FUNDS	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	Dell EES	TBD	Office365, Email, MS office suite	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 274,743.84	\$ 274,743.84	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2040-STUDENT SERVICES ADMINISTRATION		8160006 - UNIVERSITY FUNDS	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 748,008.44	\$ 748,008.44	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2040-STUDENT SERVICES ADMINISTRATION		8160006 - UNIVERSITY FUNDS	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	Dell Hardware Warranty	TBD	Hardware warranty for all dell equipment used	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 28,000.00	\$ 28,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2040-STUDENT SERVICES ADMINISTRATION		8160006 - UNIVERSITY FUNDS	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	Dell Azure	TBD	Offsite backup of systems and hosting environment for Stop out server and Student support call desk vision Server	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 50,296.64	\$ 50,296.64	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2040-STUDENT SERVICES ADMINISTRATION		8160006 - UNIVERSITY FUNDS	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	TBD	TBD	Software and Maintenance	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 21,000.00	\$ 21,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2040-STUDENT SERVICES ADMINISTRATION		8160006 - UNIVERSITY FUNDS	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	TBD	TBD	Contractual Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2040-STUDENT SERVICES ADMINISTRATION		8160006 - UNIVERSITY FUNDS	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		

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 Contracts (CSG 41/DIFS Account 713200C)

														SOAR Attributes			DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	College Sources	TBD	TES Online Campus Access	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 5,824.00	\$ 5,824.00	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2045-ENROLLMENT SERVICES		8110001 - LOCAL FUNDS - UDC	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	AmazonConnect	TBD	Amazon Connect is web and cloud-based call center that many District agencies have implemented including the University switchboard that is housed in IT	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 5,346.91	\$ 5,346.91	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2045-ENROLLMENT SERVICES		8110001 - LOCAL FUNDS - UDC	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 103,444.29	\$ 103,444.29	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2045-ENROLLMENT SERVICES		8160006 - UNIVERSITY FUNDS	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	David A. Lerch	TBD	Camera Operator	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Eric Woody	TBD	Camera Operator	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Corner Strong & Bucketew	TBD	Student Athletics Insurance	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 28,857.00	\$ 28,857.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Washington Tennis & Education Foundation	TBD	Tennis Court Rental	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 480.00	\$ 480.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Synergy Sports Technology	TBD	Video Exchange for Men's & Women's Basketball	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 3,432.00	\$ 3,432.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	RFK Fields	TBD	Soccer Field Rental	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 6,812.50	\$ 6,812.50	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Frank Mitchell Photography	TBD	Teams Photography	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,850.00	\$ 2,850.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Kevin Reilly	TBD	Athletic Trainer	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,700.00	\$ 2,700.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Game Time Stats LLC	TBD	Statistician for Basketball & Lacrosse	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 22,334.90	\$ 22,334.90	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Michael Sweetney	TBD	Speaker for the Student Athletics	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 625.00	\$ 625.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	JacksonSports Inc.	TBD	Game Day Announcer	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 1,200.00	\$ 1,200.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Danard Grays	TBD	Production Truck	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Kym Awkard	TBD	Shot Clock Operator	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 1,040.00	\$ 1,040.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Steven Benefield	TBD	Scorekeeper for Basketball	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 1,040.00	\$ 1,040.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Jeremy Huber	TBD	Broadcaster for Basketball	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Officials	TBD	Officials for Men's & Women's Basketball & Lacrosse	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 15,967.60	\$ 15,967.60	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Aloha Pool Services	TBD	Pool Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 21,600.00	\$ 21,600.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	Roberts Oxygen	TBD	Pool Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 8,125.00	\$ 8,125.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160004 - POST SECONDARY EDUCATION	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 128,000.00	\$ 128,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2070-ATHLETICS		8160006 - UNIVERSITY FUNDS	400430 - ATHLETICS DEPARTMENT - GFO	40335 - ATHLETICS - GFO		
Contract/Procurement	LabCorp	TBD	Laboratory Supplies and Testing	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 12,000.00	\$ 12,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2080-HEALTH SERVICES		8160004 - POST SECONDARY EDUCATION	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	Metropolitan Office Products	TBD	Office Supplies	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 7,612.00	\$ 7,612.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2080-HEALTH SERVICES		8160004 - POST SECONDARY EDUCATION	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	Pyramed	TBD	Electronic Medical Records	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,157.89	\$ 4,157.89	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2080-HEALTH SERVICES		8160004 - POST SECONDARY EDUCATION	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	Pyramed	TBD	Electronic Medical Records	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2080-HEALTH SERVICES		8160004 - POST SECONDARY EDUCATION	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	McKesson	TBD	Medical Supplies	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,911.11	\$ 4,911.11	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2080-HEALTH SERVICES		8160004 - POST SECONDARY EDUCATION	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	AndaMeds	TBD	Medical Supplies	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 8,319.00	\$ 8,319.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2080-HEALTH SERVICES		8160004 - POST SECONDARY EDUCATION	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 75,000.00	\$ 75,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2080-HEALTH SERVICES		8160006 - UNIVERSITY FUNDS	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 351,048.08	\$ 351,048.08	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2090-STUDENT LIFE AND SERVICES		8110001 - LOCAL FUNDS - UDC	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO		
Contract/Procurement	TBD	TBD	Alternative Education Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 231,885.31	\$ 231,885.31	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2090-STUDENT LIFE AND SERVICES		8110001 - LOCAL FUNDS - UDC	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO		
Contract/Procurement	TBD	TBD	Concession catering and Vending services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 11,320.00	\$ 11,320.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2090-STUDENT LIFE AND SERVICES		8160006 - UNIVERSITY FUNDS	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO		
Contract/Procurement	TBD	TBD	Advertising/ Promotional services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 62,686.00	\$ 62,686.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2090-STUDENT LIFE AND SERVICES		8160006 - UNIVERSITY FUNDS	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO		
Contract/Procurement	TBD	TBD	Amusement and Entertainment Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 33,050.00	\$ 33,050.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2090-STUDENT LIFE AND SERVICES		8160006 - UNIVERSITY FUNDS	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO		
Contract/Procurement	TBD	TBD	Health System Licensing and Maintenance	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 120,237.12	\$ 120,237.12	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2090-STUDENT LIFE AND SERVICES		8160004 - POST SECONDARY EDUCATION	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO		

Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

													SOAR Attributes				DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 76,780.70	\$ 76,780.70	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2090-STUDENT LIFE AND SERVICES	8160006 - UNIVERSITY FUNDS	400445 - STUDENT LIFE AND SERVICES - GF0	40283 - STUDENT LIFE - GF0			
Contract/Procurement	TBD	TBD	Towel Service for Fitness Center	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 23,668.92	\$ 23,668.92	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2093-STUDENT CENTER	8160004 - POST SECONDARY EDUCATION	400422 - STUDENT CENTER - GF0	40436 - STUDENT CENTER - GF0			
Contract/Procurement	TBD	TBD	Social Tables	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,620.00	\$ 4,620.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2093-STUDENT CENTER	8160004 - POST SECONDARY EDUCATION	400422 - STUDENT CENTER - GF0	40436 - STUDENT CENTER - GF0			
Contract/Procurement	TBD	TBD	Time Clock Tool	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 1,056.00	\$ 1,056.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2093-STUDENT CENTER	8160004 - POST SECONDARY EDUCATION	400422 - STUDENT CENTER - GF0	40436 - STUDENT CENTER - GF0			
Contract/Procurement	TBD	TBD	Graphic Software	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,771.17	\$ 2,771.17	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2093-STUDENT CENTER	8160004 - POST SECONDARY EDUCATION	400422 - STUDENT CENTER - GF0	40436 - STUDENT CENTER - GF0			
Contract/Procurement	TBD	TBD	Preventive Maintenance Contract	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 5,949.73	\$ 5,949.73	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2093-STUDENT CENTER	8160004 - POST SECONDARY EDUCATION	400422 - STUDENT CENTER - GF0	40436 - STUDENT CENTER - GF0			
Contract/Procurement	TBD	TBD	Database Software	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,182.75	\$ 2,182.75	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2093-STUDENT CENTER	8160004 - POST SECONDARY EDUCATION	400422 - STUDENT CENTER - GF0	40436 - STUDENT CENTER - GF0			
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 72,000.00	\$ 72,000.00	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2093-STUDENT CENTER	8110001 - LOCAL FUNDS - UDC	400422 - STUDENT CENTER - GF0	40436 - STUDENT CENTER - GF0			
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 72,000.00	\$ 72,000.00	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2403-HOUSING PROGRAM	8110001 - LOCAL FUNDS - UDC	400423 - HOUSING PROGRAM - GF0	40282 - HOUSING PROGRAM - GF0			
Contract/Procurement	Brilla Services	TBD	Cleaning, Painting and General Contractor	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 18,750.00	\$ 18,750.00	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2403-HOUSING PROGRAM	8110001 - LOCAL FUNDS - UDC	400423 - HOUSING PROGRAM - GF0	40282 - HOUSING PROGRAM - GF0			
Contract/Procurement	Smart City IT	TBD	Commencement IT	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 1,364.30	\$ 1,364.30	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Smart City-Extra	TBD	Commencement IT	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 995.00	\$ 995.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	21st Century Expo	TBD	Commencement set up	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 21,725.00	\$ 21,725.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	21st Century Expo - racks	TBD	Commencement set up	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 3,000.00	\$ 3,000.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Washington Convention Center	TBD	Commencement leased space	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 13,980.00	\$ 13,980.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Projection	TBD	Commencement screens and projection services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 52,423.47	\$ 52,423.47	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	G.L.P.	TBD	Commencement Technology	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 43,940.50	\$ 43,940.50	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Centerplate	TBD	Commencement Catering	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 8,581.70	\$ 8,581.70	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Lee's Florest	TBD	Commencement Flowers	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,225.00	\$ 2,225.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	City Security	TBD	Commencement Security	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,061.21	\$ 4,061.21	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	MFA - Event Medical Services	TBD	Commencement Medical Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 750.00	\$ 750.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Sign Language USA	TBD	Commencement Sign Language Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 850.00	\$ 850.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Perkins	TBD	Faculty Appreciation and Rewards Luncheon	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,064.00	\$ 4,064.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Perkins	TBD	Commencement Honorary Degree Reception	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,280.70	\$ 2,280.70	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Scotaround Company	TBD	Commencement mobile services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 745.00	\$ 745.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Extra Trinkets Trophy store	TBD	Commencement Awards	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 925.00	\$ 925.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 519,018.63	\$ 519,018.63	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8110001 - LOCAL FUNDS - UDC	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Westland Inc	TBD	Commencement Envelopes	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 1,000.00	\$ 1,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8160005 - TUITION	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Fabrication Events	TBD	Commencement Curtains	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8160005 - TUITION	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Perkins	TBD	Commencement student practice catering	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8160005 - TUITION	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	Perkins	TBD	Fall and Spring Academic Forum Catering	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8160005 - TUITION	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	H-Tech Electric	TBD	Commencement Electrical contacts	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 28,477.00	\$ 28,477.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8160005 - TUITION	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	TBD	TBD	Sponsored Research Faculty Training	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8160005 - TUITION	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	TBD	TBD	Faculty Training	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 14,323.00	\$ 14,323.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8160005 - TUITION	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 112,579.61	\$ 112,579.61	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4001-ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	8160006 - UNIVERSITY FUNDS	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GF0			

Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes	
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project
Contract/Procurement	ABA Moriah	TBD	Copier Maintenance	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 3,810.22	\$ 3,810.22	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4004-REGISTRAR		8110001 - LOCAL FUNDS - UDC	400453 - REGISTRAR - GF0	40321 - REGISTRAR - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 1,052.39	\$ 1,052.39	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4004-REGISTRAR		8160006 - UNIVERSITY FUNDS	400403 - REGISTRAR - GF0	40321 - REGISTRAR - GF0		
Contract/Procurement	Candoris	TBD	Contractual services to support the college assessment efforts	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 73,603.13	\$ 73,603.13	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4003-LEARNING RESOURCES		8110001 - LOCAL FUNDS - UDC	400403 - LEARNING RESOURCES - GF0	40285 - LEARNING RESOURCES - GF0		
Contract/Procurement	Candoris	TBD	Contractual services to support the college assessment efforts	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 8,000.00	\$ 8,000.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8110001 - LOCAL FUNDS - UDC	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	Purple Mountain Organics	TBD	Contractual services to support the Firebird Farm	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 20,000.00	\$ 20,000.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8110001 - LOCAL FUNDS - UDC	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	JJ Fence, Inc	TBD	Contractual services to support the Firebird Farm	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 8,000.00	\$ 8,000.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8110001 - LOCAL FUNDS - UDC	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	Michael Whyte	TBD	Contractual services to support the various food hubs	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 9,950.00	\$ 9,950.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8110001 - LOCAL FUNDS - UDC	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	New Enders	TBD	Contractual services to support the Aquaponics and Hydroponics	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 8,200.00	\$ 8,200.00	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8110001 - LOCAL FUNDS - UDC	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 184,101.12	\$ 184,101.12	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8110001 - LOCAL FUNDS - UDC	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	Salesforce	TBD	Contractual services to support the college assessment efforts	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 27,610.00	\$ 27,610.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8160006 - UNIVERSITY FUNDS	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	Green Fox Solar	TBD	Contractual services to support the Firebird Farm	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 9,690.00	\$ 9,690.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8160006 - UNIVERSITY FUNDS	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	Rosemary Reed dba Double R Productions	TBD	Contractual services to support the college marketing efforts	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 22,500.00	\$ 22,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8160006 - UNIVERSITY FUNDS	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 14,069.68	\$ 14,069.68	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4007-CENTER FOR ADVANCEMENT OF LEARNING		8160006 - UNIVERSITY FUNDS	400818 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0	40336 - CENTER FOR THE ADVANCEMENT OF LEARNING - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 46,202.88	\$ 46,202.88	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4008-CAUSES		8110001 - LOCAL FUNDS - UDC	400425 - CAUSES - GF0	40317 - CAUSES - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 38,371.50	\$ 38,371.50	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4008-CAUSES		8160002 - ENDOWMENT INCOME	400425 - CAUSES - GF0	40317 - CAUSES - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 21,628.50	\$ 21,628.50	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4008-CAUSES		8160004 - POST SECONDARY EDUCATION	400425 - CAUSES - GF0	40317 - CAUSES - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 112,761.27	\$ 112,761.27	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4008-CAUSES		8160006 - UNIVERSITY FUNDS	400425 - CAUSES - GF0	40317 - CAUSES - GF0		
Contract/Procurement	Claudio Campana	TBD	Maintenance and repair of rehabilitation equipment "NavIGATor" in Biomedical Engineering (CBRE) - a. Upgrading the NavIGATor software and hardware. making	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4010-ENGINEERING		8160005 - TUITION	400404 - ENGINEERING - GF0	40320 - ENGINEERING - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4010-ENGINEERING		8160006 - UNIVERSITY FUNDS	400404 - ENGINEERING - GF0	40320 - ENGINEERING - GF0		
Contract/Procurement	WaterMark Insights, LLC	TBD	assessment and accreditation planning, learning outcomes measurement, and ePortfolios and student assessment solutions	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,539.75	\$ 4,539.75	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4020-BUSINESS AND PUBLIC ADMINISTRATION		8110001 - LOCAL FUNDS - UDC	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GF0	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GF0		
Contract/Procurement	Solutioz	TBD	PREVENTIVE CARE WITH SMART BASIC MAINTENANCE, INFOCUS MAINTENANCE, VTC, & SERVICE CALLS/MULTIMEDIA COMMUNICATIONS SYSTEMS	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 9,474.70	\$ 9,474.70	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4020-BUSINESS AND PUBLIC ADMINISTRATION		8110001 - LOCAL FUNDS - UDC	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GF0	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GF0		
Contract/Procurement	WaterMark Insights, LLC	TBD	assessment and accreditation planning, learning outcomes measurement, and ePortfolios and student assessment solutions	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 1,460.25	\$ 1,460.25	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4020-BUSINESS AND PUBLIC ADMINISTRATION		8160006 - UNIVERSITY FUNDS	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GF0	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 102,410.55	\$ 102,410.55	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4020-BUSINESS AND PUBLIC ADMINISTRATION		8160006 - UNIVERSITY FUNDS	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GF0	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 340,092.04	\$ 340,092.04	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4030-DAVID A. CLARKE SCHOOL OF LAW		8110001 - LOCAL FUNDS - UDC	400405 - DAVID A. CLARKE SCHOOL OF LAW - GF0	40319 - DAVID A. CLARKE SCHOOL OF LAW - GF0		
Contract/Procurement	TiTechMediasite	TBD	Equipment maintenance, reconditioning and repair	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 43,865.40	\$ 43,865.40	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4030-DAVID A. CLARKE SCHOOL OF LAW		8110001 - LOCAL FUNDS - UDC	400405 - DAVID A. CLARKE SCHOOL OF LAW - GF0	40319 - DAVID A. CLARKE SCHOOL OF LAW - GF0		
Contract/Procurement	Neopost	TBD	Mail postage services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4030-DAVID A. CLARKE SCHOOL OF LAW		8160005 - TUITION	400405 - DAVID A. CLARKE SCHOOL OF LAW - GF0	40319 - DAVID A. CLARKE SCHOOL OF LAW - GF0		
Contract/Procurement	Elsevier BV	TBD	Software Subscription	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,016.00	\$ 2,016.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4030-DAVID A. CLARKE SCHOOL OF LAW		8160005 - TUITION	400405 - DAVID A. CLARKE SCHOOL OF LAW - GF0	40319 - DAVID A. CLARKE SCHOOL OF LAW - GF0		
Contract/Procurement	WRLC/ Alma	TBD	Integrated Library System	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 46,576.00	\$ 46,576.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4030-DAVID A. CLARKE SCHOOL OF LAW		8160005 - TUITION	400405 - DAVID A. CLARKE SCHOOL OF LAW - GF0	40319 - DAVID A. CLARKE SCHOOL OF LAW - GF0		
Contract/Procurement	OCLC	TBD	Software, microcomputer, subscription	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4030-DAVID A. CLARKE SCHOOL OF LAW		8160005 - TUITION	400405 - DAVID A. CLARKE SCHOOL OF LAW - GF0	40319 - DAVID A. CLARKE SCHOOL OF LAW - GF0		
Contract/Procurement	Spingshare LLC	TBD	Law Library Software Suite	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 12,424.00	\$ 12,424.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4030-DAVID A. CLARKE SCHOOL OF LAW		8160005 - TUITION	400405 - DAVID A. CLARKE SCHOOL OF LAW - GF0	40319 - DAVID A. CLARKE SCHOOL OF LAW - GF0		
Contract/Procurement	Elsevier BV	TBD	Software Subscription	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 31,592.20	\$ 31,592.20	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4030-DAVID A. CLARKE SCHOOL OF LAW		8160006 - UNIVERSITY FUNDS	400405 - DAVID A. CLARKE SCHOOL OF LAW - GF0	40319 - DAVID A. CLARKE SCHOOL OF LAW - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 74,457.13	\$ 74,457.13	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4030-DAVID A. CLARKE SCHOOL OF LAW		8160006 - UNIVERSITY FUNDS	400405 - DAVID A. CLARKE SCHOOL OF LAW - GF0	40319 - DAVID A. CLARKE SCHOOL OF LAW - GF0		
Contract/Procurement	RCI Sound Systems	TBD	Audio Service for UDC's Calvin Jones Big Band Concert - Held each year in April	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 6,324.91	\$ 6,324.91	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4040-COLLEGE OF ARTS AND SCIENCES		8110001 - LOCAL FUNDS - UDC	400427 - COLLEGE OF ARTS AND SCIENCES - GF0	40318 - COLLEGE OF ARTS AND SCIENCES - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 55,629.94	\$ 55,629.94	Ongoing	Local	Local	4000-ACADEMIC AFFAIRS	4040-COLLEGE OF ARTS AND SCIENCES		8110001 - LOCAL FUNDS - UDC	400427 - COLLEGE OF ARTS AND SCIENCES - GF0	40318 - COLLEGE OF ARTS AND SCIENCES - GF0		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 76,745.15	\$ 76,745.15	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4040-COLLEGE OF ARTS AND SCIENCES		8160006 - UNIVERSITY FUNDS	400427 - COLLEGE OF ARTS AND SCIENCES - GF0	40318 - COLLEGE OF ARTS AND SCIENCES - GF0		

Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

														SOAR Attributes			DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Roberts Oxygen	TBD	Chemistry Lab supplies	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 7,900.00	\$ 7,900.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4040-COLLEGE OF ARTS AND SCIENCES		8160006 - UNIVERSITY FUNDS	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO		
Contract/Procurement	CIV Interactive Audio Video Recording Solutions	TBD	Annual software and support agreement	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4040-COLLEGE OF ARTS AND SCIENCES		8160006 - UNIVERSITY FUNDS	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO		
Contract/Procurement	Figures - Art Models	TBD	Contracted models for UDC art classes.	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 8,500.00	\$ 8,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4040-COLLEGE OF ARTS AND SCIENCES		8160006 - UNIVERSITY FUNDS	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO		
Contract/Procurement	Office of Cable Television	TBD	Recording of UDC's Calvin Jones Big Band Concert - Held each year in April. Post production work.	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 9,500.00	\$ 9,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4040-COLLEGE OF ARTS AND SCIENCES		8160006 - UNIVERSITY FUNDS	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO		
Contract/Procurement	Stewart Organ Service	TBD	Hammond organ maintenance	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,475.09	\$ 2,475.09	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-ACADEMIC AFFAIRS	4040-COLLEGE OF ARTS AND SCIENCES		8160006 - UNIVERSITY FUNDS	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO		
Contract/Procurement	Neal R Gross & Co Inc.	TBD	Court Reporters for BOT Meetings	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	Doris Williams	TBD	Math Teacher Training Institute Consulting Services	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 22,000.00	\$ 22,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	Evaluator Consultant	TBD	Math Teacher Training Institute Consulting Services	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	Coding Camp Consultant	TBD	Youth internships or camps consulting	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	Environmental Justice Internship	TBD	Youth internships or camps consulting	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	PRISSEM Academic Services, LLC	TBD	Contractor shall provide consulting services to UDC.	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 500.00	\$ 500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	Southern Initiative of the Algebra Project (SIAAP)	TBD	SIAAP will provide services to develop an implementation plan for the Math Teacher Training	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 10,748.12	\$ 10,748.12	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	PRM	TBD	(225k) is committed to FY22 and the rest will be encumbered in FY23 for the VP-HR search and onboarding process.	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 986.85	\$ 986.85	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	Perkins	TBD	Food Services BOT	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 472.82	\$ 472.82	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	Perkins	TBD	Miscellaneous BOT	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 734.00	\$ 734.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6001-OFFICE OF THE PRESIDENT		8160005 - TUITION	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO		
Contract/Procurement	Ford Harrison	TBD	Legal Services - Represents UDC in judicial, arbitral or administrative employment proceedings and collective negotiations with respect to labor and employment law matters.	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 350,000.00	\$ 350,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6004-LEGAL SERVICES		8160002 - ENDOWMENT INCOME	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO		
Contract/Procurement	Oglefree Deakins	TBD	Legal Services - Represents UDC in investigating, evaluating, and litigating labor, employment and discrimination claims.	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6004-LEGAL SERVICES		8160002 - ENDOWMENT INCOME	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO		
Contract/Procurement	Cozen O'Connor	TBD	Legal Services - Represents UDC in zoning and Office of Planning matters.	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6004-LEGAL SERVICES		8160002 - ENDOWMENT INCOME	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO		
Contract/Procurement	Thomson Reuters	TBD	Legal Services-	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 12,444.65	\$ 12,444.65	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6004-LEGAL SERVICES		8160002 - ENDOWMENT INCOME	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO		
Contract/Procurement	LegalFiles	TBD	Legal Services- Legal case management software maintenance and support	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 2,788.00	\$ 2,788.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6004-LEGAL SERVICES		8160002 - ENDOWMENT INCOME	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO		
Contract/Procurement	The Johnson Law Group	TBD	Legal Services- Represents UDC in contractual matters.	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6004-LEGAL SERVICES		8160002 - ENDOWMENT INCOME	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO		
Contract/Procurement	Costello	TBD	Legal Services - Represent the University in landlord tenant matters, provide legal advice, and consultation to the University.	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6004-LEGAL SERVICES		8160002 - ENDOWMENT INCOME	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO		
Contract/Procurement	Ofiti Kurman	TBD	Legal Services - Represent the University in investigating, evaluating, and filing immigration matters.	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 45,000.00	\$ 45,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6004-LEGAL SERVICES		8160002 - ENDOWMENT INCOME	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 73,876.15	\$ 73,876.15	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6004-LEGAL SERVICES		8160002 - ENDOWMENT INCOME	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO		
Contract/Procurement	TBD	TBD	Consulting Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 52,632.00	\$ 52,632.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6008-COMMUNICATION AND BRANDING CABLE TV		8160005 - TUITION	400433 - COMMUNICATION AND BRANDING CABLE TV - GFO	40323 - COMMUNICATION AND BRANDING CABLE TV - GFO		
Contract/Procurement	Human Circuit	TBD	Equipment maintenance and repair for Cable-TV	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 25,000.00	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6008-COMMUNICATION AND BRANDING CABLE TV		8160005 - TUITION	400433 - COMMUNICATION AND BRANDING CABLE TV - GFO	40323 - COMMUNICATION AND BRANDING CABLE TV - GFO		
Contract/Procurement	United/Reliance/Aethra	TBD	Insurance Premiums for Health Benefits	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 283,000.00	\$ 283,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	Higher Education Recruitment Consortium		Recruitment Postings	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 81,000.00	\$ 81,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	The Chronicle of Higher Education	TBD	Recruitment Postings	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 6,500.00	\$ 6,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	CUPA-HR	TBD	Compensation-Market Salary Surveys & Membership	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 13,000.00	\$ 13,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	HERC	TBD	Executive Recruitment Postings	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 4,800.00	\$ 4,800.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	SwipeClock LLC	NO. - PO- Job	Job Board	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 15,570.00	\$ 15,570.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	DC OCTO MOU	TBD	Peoplesoft Technical Assistant/License	Non-Competitive/Sole Source	TBD		10/01/23	09/30/24		\$ 250,000.00	\$ 250,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	Stewart Consulting LLC	Contract no.	Compensation Consultant	Competitive	TBD		10/01/23	09/30/24		\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	SHRM	TBD	HR Tool	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		

Attachment I - Contracts & Grants
 Contracts (CSG 41/DIFS Account 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes					
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	DC-SHRM	TBD	HR Tool	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 2,000.00	\$ 2,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	HireRight	E&I Contract	Background Check Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	SmartSheet	TBD	Records Management Tool	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 13,000.00	\$ 13,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	HigherEd Jobs	TBD	Recruitment Postings	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 7,500.00	\$ 7,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 75,141.16	\$ 75,141.16	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6012-TALENT MANAGEMENT		8160002 - ENDOWMENT INCOME	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO		
Contract/Procurement	DSI	TBD	Document System for University Records	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 240,267.51	\$ 240,267.51	Ongoing	Local	Local	6000-UNIVERSITY PRESIDENT	6013-RECORDS MANAGEMENT		8110001 - LOCAL FUNDS - UDC	400406 - RECORDS MANAGEMENT - GFO	40287 - RECORDS MANAGEMENT - GFO		
Contract/Procurement	Imagex	TBD	Scanner Maintenance	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 66,362.06	\$ 66,362.06	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6013-RECORDS MANAGEMENT		8160006 - UNIVERSITY FUNDS	400406 - RECORDS MANAGEMENT - GFO	40287 - RECORDS MANAGEMENT - GFO		
Contract/Procurement	Watermark	TBD	Assessment Software	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 13,800.00	\$ 13,800.00	Ongoing	Local	Local	6000-UNIVERSITY PRESIDENT	6015-INSTITUTIONAL EFFECTIVENESS		8110001 - LOCAL FUNDS - UDC	400435 - INSTITUTIONAL EFFECTIVENESS - GFO	40327 - INSTITUTIONAL EFFECTIVENESS - GFO		
Contract/Procurement	Tableau	TBD	Reporting Software	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 15,000.00	\$ 15,000.00	Ongoing	Local	Local	6000-UNIVERSITY PRESIDENT	6015-INSTITUTIONAL EFFECTIVENESS		8110001 - LOCAL FUNDS - UDC	400435 - INSTITUTIONAL EFFECTIVENESS - GFO	40327 - INSTITUTIONAL EFFECTIVENESS - GFO		
Contract/Procurement	Center for Community College Student Engagement	TBD	National Student Engagement Survey	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 6,012.14	\$ 6,012.14	Ongoing	Local	Local	6000-UNIVERSITY PRESIDENT	6015-INSTITUTIONAL EFFECTIVENESS		8110001 - LOCAL FUNDS - UDC	400435 - INSTITUTIONAL EFFECTIVENESS - GFO	40327 - INSTITUTIONAL EFFECTIVENESS - GFO		
Contract/Procurement	Qualtrics	TBD	Survey Software	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 9,615.14	\$ 9,615.14	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6015-INSTITUTIONAL EFFECTIVENESS		8160006 - UNIVERSITY FUNDS	400435 - INSTITUTIONAL EFFECTIVENESS - GFO	40327 - INSTITUTIONAL EFFECTIVENESS - GFO		
Contract/Procurement	Connor Strong	TBD	University Insurance and Brokerage Sys	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 1,653,716.48	\$ 1,653,716.48	Ongoing	Local	Local	6000-UNIVERSITY PRESIDENT	6016-RISK MANAGEMENT AND COMPLIANCE		8110001 - LOCAL FUNDS - UDC	400436 - RISK MANAGEMENT AND COMPLIANCE - GFO	40330 - RISK MANAGEMENT - GFO		
Contract/Procurement	Connor Strong	TBD	University Insurance and Brokerage Sys	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 127,839.64	\$ 127,839.64	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6016-RISK MANAGEMENT AND COMPLIANCE		8160006 - UNIVERSITY FUNDS	400436 - RISK MANAGEMENT AND COMPLIANCE - GFO	40330 - RISK MANAGEMENT - GFO		
Contract/Procurement	EMSI	TBD	Hazardous Waste Management Sys	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 65,000.00	\$ 65,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6016-RISK MANAGEMENT AND COMPLIANCE		8160006 - UNIVERSITY FUNDS	400436 - RISK MANAGEMENT AND COMPLIANCE - GFO	40330 - RISK MANAGEMENT - GFO		
Contract/Procurement	JAGGAER	TBD	Digital Procurement Software & Solutions	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 140,000.00	\$ 140,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6017-STRATEGIC SOURCING & PROCUREMENT		8160005 - TUITION	400454 - STRATEGIC SOURCING & PROCUREMENT - GFO	40325 - CONTRACTING AND PROCUREMENT MANAGEMENT - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 3,482.58	\$ 3,482.58	Ongoing	Local	Local	6000-UNIVERSITY PRESIDENT	6018-EXTERNAL AFFAIRS		8110001 - LOCAL FUNDS - UDC	400452 - GOVERNMENTAL AFFAIRS SERVICES - GFO	40326 - EXTERNAL AFFAIRS - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 961.89	\$ 961.89	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6018-EXTERNAL AFFAIRS		8160006 - UNIVERSITY FUNDS	400452 - GOVERNMENTAL AFFAIRS SERVICES - GFO	40326 - EXTERNAL AFFAIRS - GFO		
Contract/Procurement	Hayes & Associates Media Services	TBD	Editorial services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 68,000.00	\$ 68,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6019-COMMUNICATIONS AND PUBLIC AFFAIRS		8160005 - TUITION	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		
Contract/Procurement	TBA Intern Support	TBD	Editorial services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6019-COMMUNICATIONS AND PUBLIC AFFAIRS		8160005 - TUITION	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		
Contract/Procurement	ABCD and Company	TBD	Web Hosting and Maintenance	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6019-COMMUNICATIONS AND PUBLIC AFFAIRS		8160005 - TUITION	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		
Contract/Procurement	Simon Williams	TBD	Graphic design	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6019-COMMUNICATIONS AND PUBLIC AFFAIRS		8160005 - TUITION	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		
Contract/Procurement	TBA	TBD	Marketing services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6019-COMMUNICATIONS AND PUBLIC AFFAIRS		8160005 - TUITION	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		
Contract/Procurement	TBA	TBD	Marketing services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 400,000.00	\$ 400,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6019-COMMUNICATIONS AND PUBLIC AFFAIRS		8160006 - UNIVERSITY FUNDS	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		
Contract/Procurement	Le'Cheay Armstrong	TBD	Social Media Support	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 28,000.00	\$ 28,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6019-COMMUNICATIONS AND PUBLIC AFFAIRS		8160005 - TUITION	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		
Contract/Procurement	Marketing Subscription Services	TBD	Media Subscriptions	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 18,000.00	\$ 18,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6019-COMMUNICATIONS AND PUBLIC AFFAIRS		8160005 - TUITION	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		
Contract/Procurement	Website Development and CMS	TBD	Website Development and CMS	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 20,089.60	\$ 20,089.60	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000-UNIVERSITY PRESIDENT	6019-COMMUNICATIONS AND PUBLIC AFFAIRS		8160005 - TUITION	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		
Contract/Procurement	TBD	TBD	Faculty and Staff Training	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 108,201.33	\$ 108,201.33	Ongoing	Local	Local	8000-COMMUNITY COLLEGE (CC)	C100-CHEF COMMUNITY COLLEGE		8110001 - LOCAL FUNDS - UDC	400437 - CHEF COMMUNITY COLLEGE - GFO	40333 - CHEF COMMUNITY COLLEGE - GFO		
Contract/Procurement	Oasis Landscaping	TBD	Provision and maintenance of live plants at Community College sites	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 29,885.28	\$ 29,885.28	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C100-CHEF COMMUNITY COLLEGE		8160006 - UNIVERSITY FUNDS	400437 - CHEF COMMUNITY COLLEGE - GFO	40333 - CHEF COMMUNITY COLLEGE - GFO		
Contract/Procurement	TBD	TBD	Food for Various Events	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 18,920.00	\$ 18,920.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C150-STUDENT ACHIEVEMENT		8160004 - POST SECONDARY EDUCATION	400438 - STUDENT ACHIEVEMENT - GFO	40305 - COMMUNITY COLLEGE (CC) - GFO		
Contract/Procurement	TBD	TBD	Event Fees and Services	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 17,860.00	\$ 17,860.00	Ongoing	Local	Local	8000-COMMUNITY COLLEGE (CC)	C200-ACADEMIC AFFAIRS - (CC)		8110001 - LOCAL FUNDS - UDC	400408 - ACADEMIC AFFAIRS - (CC) - GFO	40332 - ACADEMIC AFFAIRS - (CC) - GFO		
Contract/Procurement	Lee Funeral Home	TBD	Cremation of cadavers (used in students in Mortuary Science lab)	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 9,800.00	\$ 9,800.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C200-ACADEMIC AFFAIRS - (CC)		8160005 - TUITION	400408 - ACADEMIC AFFAIRS - (CC) - GFO	40332 - ACADEMIC AFFAIRS - (CC) - GFO		
Contract/Procurement	Mortuary Transportation	TBD	Pick Up and Delivery of Cadavers	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 9,500.00	\$ 9,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C200-ACADEMIC AFFAIRS - (CC)		8160005 - TUITION	400408 - ACADEMIC AFFAIRS - (CC) - GFO	40332 - ACADEMIC AFFAIRS - (CC) - GFO		
Contract/Procurement	Roberts Oxygen	TBD	Oxygen and Tanks for Respiratory	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C200-ACADEMIC AFFAIRS - (CC)		8160005 - TUITION	400408 - ACADEMIC AFFAIRS - (CC) - GFO	40332 - ACADEMIC AFFAIRS - (CC) - GFO		
Contract/Procurement	TBD	TBD	Speakers for PD events	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C200-ACADEMIC AFFAIRS - (CC)		8160005 - TUITION	400408 - ACADEMIC AFFAIRS - (CC) - GFO	40332 - ACADEMIC AFFAIRS - (CC) - GFO		
Contract/Procurement	TBD	TBD	Repair/Maintenance of Equipment-Aviation	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C200-ACADEMIC AFFAIRS - (CC)		8160005 - TUITION	400408 - ACADEMIC AFFAIRS - (CC) - GFO	40332 - ACADEMIC AFFAIRS - (CC) - GFO		

Attachment 1 - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 17,242.40	\$ 17,242.40	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C200-ACADEMIC AFFAIRS - (CCI)	8160005 - TUITION	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/01/23	09/30/24		\$ 4,877.71	\$ 4,877.71	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C200-ACADEMIC AFFAIRS - (CCI)	8160006 - UNIVERSITY FUNDS	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO		
Contract/Procurement	Internet 2	TBD	Data Maintenance - Workforce Development student data maintenance.Consulting services around monitoring and maintaining Workforce Development student information systems	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 98,000.00	\$ 98,000.00	Ongoing	Local	Local	8000-COMMUNITY COLLEGE (CC)	C300-WORKFORCE DEVELOPMENT AND LIFE LONG	8110001 - LOCAL FUNDS UDC	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO		
Contract/Procurement	Construction, Hospitality, General Education,	TBD	Consulting for Curriculum and Program Development	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 139,162.83	\$ 139,162.83	Ongoing	Local	Local	8000-COMMUNITY COLLEGE (CC)	C300-WORKFORCE DEVELOPMENT AND LIFE LONG	8110001 - LOCAL FUNDS UDC	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO		
Contract/Procurement	TBD	TBD	Food Services	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 5,244.62	\$ 5,244.62	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C300-WORKFORCE DEVELOPMENT AND LIFE LONG	8160006 - UNIVERSITY FUNDS	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO		
Contract/Procurement	TBD	TBD	Entertainment	Non-Competitive/Sole Source	Cost Reimbursement		10/01/23	09/30/24		\$ 60,259.93	\$ 60,259.93	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CC)	C300-WORKFORCE DEVELOPMENT AND LIFE LONG	8160006 - UNIVERSITY FUNDS	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO		
Total										\$ 16,260,182.14	\$ 16,260,182.14										

Attachment I - Contracts & Grants

Contracts (All Other CSGs/All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes					DIFS Attributes				
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project
Contract/Procurement	Bailey Real Estate Holdings, LLC		Janitorial	Competitive	Time and Materials	\$2,869,390	6/15/2021	9/30/2024	Base Year	\$2,869,390	\$2,869,390	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		33	\$160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7131030 - JANITORIAL SERVICES	
Contract/Procurement	Bailey Real Estate Holdings, LLC		Janitorial	Competitive	Time and Materials	\$130,560	6/15/2021	9/30/2024	Base Year	\$130,560	\$130,560	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-STUDENT DEVELOPMENT SERVICES	2093-STUDENT CENTER		33	\$160004 - LOCAL FUNDS - JDC	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7131030 - JANITORIAL SERVICES	
Contract/Procurement	Bailey Real Estate Holdings, LLC		Janitorial	Competitive	Time and Materials	\$1,920	6/15/2021	9/30/2024	Base Year	\$1,920	\$1,920	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2403-HOUSING PROGRAM		33	\$110001 - LOCAL FUNDS - JDC	400423 - HOUSING PROGRAM - GFO	40282 - HOUSING PROGRAM - GFO	7131030 - JANITORIAL SERVICES	
Contract/Procurement	Bailey Real Estate Holdings, LLC		Janitorial	Competitive	Time and Materials	\$530	6/15/2021	9/30/2024	Base Year	\$530	\$530	Ongoing	Local	Local	2000-STUDENT DEVELOPMENT SERVICES	2403-HOUSING PROGRAM		33	\$160006 - UNIVERSITY FUNDS	400423 - HOUSING PROGRAM - GFO	40282 - HOUSING PROGRAM - GFO	7131030 - JANITORIAL SERVICES	
Contract/Procurement	Bailey Real Estate Holdings, LLC		Janitorial	Competitive	Time and Materials	\$234,641	6/15/2021	9/30/2024	Base Year	\$234,641	\$234,641	Ongoing	Local	Local	8000-COMMUNITY COLLEGE (CCI)	C600-PLANT OPERATIONS		33	\$110001 - LOCAL FUNDS - JDC	400440 - PLANT OPERATIONS - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7131030 - JANITORIAL SERVICES	
Contract/Procurement	Bailey Real Estate Holdings, LLC		Janitorial	Competitive	Time and Materials	\$64,808	6/15/2021	9/30/2024	Base Year	\$64,808	\$64,808	Ongoing	Local	Local	8000-COMMUNITY COLLEGE (CCI)	C600-PLANT OPERATIONS		33	\$160006 - UNIVERSITY FUNDS	400440 - PLANT OPERATIONS - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7131030 - JANITORIAL SERVICES	
Contract/Procurement	Xerox		Printing Equipment	Non-Competitive/Sole Source	Single Quote	\$402,839	10/1/2023	9/30/2024	Base Year	\$402,839	\$402,839	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1040-INFORMATION SYSTEMS MANAGEMENT		70	\$160005 - TUITION	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO	712302 - RENTALS MACHINERY & EQUIPMENT	
Contract/Procurement	City Security Consultants, Inc		Security services (OCH and Shadd)	Competitive	Labor Hour	\$113,404	10/1/2023	9/30/2024	Base Year	\$113,404	\$113,404	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-AGENCY MANAGEMENT	1030-CAPITAL ASSETS & REAL ESTATE		34	\$160005 - TUITION	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7131034 - SECURITY SERVICES	
Contract/Procurement	City Security Consultants, Inc		Security services (OCH and Shadd)	Competitive	Labor Hour	\$1,600	10/1/2023	9/30/2024	Base Year	\$1,600	\$1,600	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CCI)	C200-ACADEMIC AFFAIRS - (CCI)		34	\$160005 - TUITION	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7131034 - SECURITY SERVICES	
Contract/Procurement	City Security Consultants, Inc		Security services (OCH and Shadd)	Competitive	Labor Hour	\$117,468	10/1/2023	9/30/2024	Base Year	\$117,468	\$117,468	Ongoing	Local	Local	8000-COMMUNITY COLLEGE (CCI)	C600-PLANT OPERATIONS		34	\$110001 - LOCAL FUNDS - JDC	400440 - PLANT OPERATIONS - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7131034 - SECURITY SERVICES	
Contract/Procurement	City Security Consultants, Inc		Security services (OCH and Shadd)	Competitive	Labor Hour	\$32,445	10/1/2023	9/30/2024	Base Year	\$32,445	\$32,445	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000-COMMUNITY COLLEGE (CCI)	C600-PLANT OPERATIONS		34	\$160006 - UNIVERSITY FUNDS	400440 - PLANT OPERATIONS - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7131034 - SECURITY SERVICES	
Total										\$ 3,969,604.04	\$ 3,969,604.04												