

Attachment II-Interagency Funding										
Agency Name:										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
104,965.04	-	Department of Public Works (DPW)	1000 - Agency Management Programs	1030 - Capital Assets & Real Estate	N/A	KTGFFM	400415 - Capital Assets & Real Estate	40291 - Property Management - GF0	400746 - GF0.KTGFFM.FLEET MAINTENANCE, REPAIRS, AND FUEL	Maintenance, Repairs, Fuel for UDC Vehicles
3,207.23	-	Office of Chief Financial Officer (OCFO)	1000 - Agency Management Programs	1040 - Information Systems Management	N/A	DIGGF1	400417 - Information Systems Management	40314 - Information Systems Management - GF0	DIGGF1 - GF0.DIGGF1.FY23-IT ASSESSMENT	IT Assessment
<b>\$108,172</b>										