

Reprogramming within the Agency

Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	Sending			Explanation	Receiving						
				SOAR Service	SOAR CSG	Amount		SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	Amount	Explanation	
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(30,000.00)	Fund swap for catering services	4000 - Academic Affairs	4030 - David Clarke School of Law	9100 - Reserve Account	50	30,000.00	Fund swap for catering services	
2022	0406 - APPROPRIATED FUNDS	4000 - Academic Affairs	4030 - David Clarke School of Law	8100 - Low School Administration	40	(30,000.00)	Fund swap for catering services	1000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	30,000.00	Fund swap for catering services	
2022	0406 - APPROPRIATED FUNDS	3000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	41	(15,000.00)	Move funds from OCOO to OPre	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	41	15,000.00	Move funds from OCOO to OPre	
2022	0406 - APPROPRIATED FUNDS	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2110 - Office of the VPAA/Provost	50	(5,000.00)	Reallocated funds to the Registrar	4000 - Academic Affairs	4004 - Registrar	4004 - Registrar	20	5,000.00	Reallocated funds to the Registrar	
2022	0406 - APPROPRIATED FUNDS	3000 - Agency Management Programs	1200 - Accounting Operations	7500 - Office of the Controller	11	(599,213.33)	Reallocate funds to cover contract	1000 - Agency Management Programs	1010 - Agency Fiscal Operations	1010 - Office of Chief Financial Officer	42	599,213.33	Reallocate funds to cover contract	
2022	0406 - APPROPRIATED FUNDS	3000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(176,748.69)	Blackboard services	1000 - Student Administrative Services	1040 - Student Services Administration	2400 - Office of VP Student Affairs	41	176,748.69	Blackboard services	
2022	0406 - APPROPRIATED FUNDS	8000 - Community College	6200 - Plant Operations	4502 - 801 Rent	32	(258,213.33)	Blackboard services	1000 - Student Administrative Services	1040 - Student Services Administration	2400 - Office of VP Student Affairs	41	176,748.69	Blackboard services	
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(47,712.00)	Reallocate funds for fund swap	8000 - Community College	C300 - Workforce Dev and Lifelong Learning	C320 - Office of Continuing Education	41	47,712.00	Reallocate funds for fund swap	
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1050 - Financial Services	3100 - Auxiliary Services	12	(124,450.58)	Cover cost of Auditorium Aisle	1000 - Student Administrative Services	2093 - Student Center	2093 - Student Center	32	324,150.30	Cover cost of Auditorium Aisle	
2022	0406 - APPROPRIATED FUNDS	3000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	(84,853.32)	Reallocate for OPSSEM Covid testing	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	6800 - Security	41	53,000.00	Reallocate for OPSSEM Covid testing	
2022	0406 - APPROPRIATED FUNDS	8000 - Community College	C300 - Workforce Dev and Lifelong Learning	C33A - Office of Workforce Development	11	(2,169.95)	Reallocate for OPSSEM Covid testing	1000 - Student Administrative Services	2093 - Student Center	2093 - Student Center	32	324,150.30	Cover cost of Auditorium Aisle	
2022	0406 - APPROPRIATED FUNDS	3000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	14	(763.94)	Salary & Fringe Transfer	8000 - Community College	C200 - Academic Affairs	C23A - CARE Dual Enrollment	11	(2,169.95)	Salary & Fringe Transfer	
2022	0406 - APPROPRIATED FUNDS	3000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	20	(10,000.00)	Salary & Fringe Transfer	1000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	6800 - Security	41	70,000.00	Move Funds from OCOO to OPSSEM	
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	70	(2,000.00)	FY22 Contingency Resv Transfer	6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	41	200,000.00	FY22 Contingency Resv Transfer	
2022	0406 - APPROPRIATED FUNDS	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2110 - Office of the VPAA/Provost	11	(333,833.00)	Reallocate education pipeline enhancement funds	4000 - Academic Affairs	4040 - Arts and Sciences	3200 - Education	11	333,833.00	Reallocate education pipeline enhancement funds	
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	50	(250,000.00)	Reallocate fee-based P-Accounts budget	4000 - Academic Affairs	4020 - Engineering	3120 - Mechanical Engineering	20	3,000.00	Reallocate fee-based P-Accounts budget	
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1035 - Auxiliary Services	1035 - Auxiliary Services	11	(5,426.23)	P5 savings sweep from Federal HEERF revenue loss deployment activities	1000 - Agency Management Programs	1050 - Financial Services	9000 - AD HDC RESERVE ACCOUNT	50	723,548.97	P5 savings sweep from Federal HEERF revenue loss deployment activities	
2022		2000 - Student Administrative Services	2040 - Student Services Administration	2300 - Comm Outreach & Involvement - SAF	14	(4,733.53)								
2022		2093 - Student Center	2093 - Student Center	2093 - Student Center	11	(65,888.78)								
2022		6000 - Executive Direction	2070 - Athletic Department	4400 - Interscholastic Athletics	12	(8,834.18)								
2022				4401 - Men's Basketball	11	(5,827.74)								
2022				4402 - Women's Basketball	11	(6,880.69)								
2022				4403 - Women's Indoor/Outdoor Track	11	(3,927.83)								
2022				4406 - Men's Tennis	11	(7,968.14)								
2022				4408 - Women's Swimming	11	(8,460.73)								
2022				4411 - Soccer	11	(2,382.28)								
2022				4425 - Women's Lacrosse	11	(29,736.75)								
2022				4436 - MEN'S LACROSSE	11	(8,026.72)								
2022					14	(9,306.11)								
2022	4154 - TUITION	3000 - Agency Management Programs	1035 - Auxiliary Services	103A - Auxiliary Services	11	(14,432.13)	P5 savings sweep from Federal HEERF revenue loss deployment activities	1000 - Agency Management Programs	1050 - Financial Services	6400 - Facilities Management	6400 - Facilities Management	41	812,257.05	P5 savings sweep from Federal HEERF revenue loss deployment activities
2022		2000 - Student Administrative Services	2080 - Health Services	103B - Auxiliary Services	11	(90,284.00)								
2022		4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	12	(6,543.61)								
2022				4020 - Business and Public Administration	343F - SBPA Adjunct - Fall	12	(44,310.00)							
2022				3430 - Office of Dean School of Business	3430 - Office of Dean School of Business	11	(2,235.75)							
2022				4030 - David Clarke School of Law	8400 - Low School Law Library	14	(5,202.28)							
2022				4040 - Arts and Sciences	311F - CAS Adjunct - Fall	14	(2,732.84)							
2022					31A1F - CAS Ed Tech - Fall	12	(32,777.50)							
2022		6000 - Executive Direction	6001 - Office of the President	1160 - Office of the Pres - Executive	11	(8,834.18)								
2022				1163 - Board of Trustees	1163 - Board of Trustees	14	(1,546.67)							
2022				6004 - Legal Services	1201 - Legal Counsel - OGC	11	(139,627.32)							
2022				6007 - Major Gifts and Development	1301 - Office of Development	11	(6,544.49)							
2022	4154 - TUITION	3000 - Agency Management Programs	1050 - Facilities & Real Estate Management	6400 - Facilities Services	11	(338,646.98)	P5 savings sweep from Federal HEERF revenue loss deployment activities	1000 - Agency Management Programs	1050 - Financial Services	9000 - AD HDC RESERVE ACCOUNT	50	234,077.63	P5 savings sweep from Federal HEERF revenue loss deployment activities	
2022				6500 - Campus Services	14	(2,002.17)								
2022		4000 - Academic Affairs	4008 - CAUSES	361F - CAUSES - Adjunct - Fall	12	(8,261.58)								
2022				4010 - Engineering	351F - SEAS - Adjunct - Fall	12	(34,222.24)							
2022					358F - SEAS - Teaching Assst - Fall	12	(11,481.25)							
2022				4020 - Business and Public Administration	34AF - SBPA Ed Tech - Fall	12	(2,240.67)							
2022				4030 - David Clarke School of Law	821F - Law School Adjunct - Fall	12	(8,449.04)							
2022		6000 - Executive Direction	6008 - Communication and Branding Cable TV	6017 - Strategic Sourcing & Procurement	11	(38,854.48)								
2022				6019 - Communications and Public Affairs	6019 - Communications and Public Affairs	11	(2,969.37)							
2022	4154 - TUITION	4000 - Academic Affairs	4030 - David Clarke School of Law	8200 - Low School Teaching Services	12	(48,078.69)	P5 savings sweep from Federal HEERF revenue loss deployment activities	1000 - Agency Management Programs	1050 - Financial Services	9000 - AD HDC RESERVE ACCOUNT	50	331,733.84	P5 savings sweep from Federal HEERF revenue loss deployment activities	
2022		8000 - Community College	C200 - Academic Affairs	C23F - CC Business & Social Sci Adjuncts	14	(1,801.31)								
2022				C26F - CC Math & Engineering Adjuncts	12	(60,985.00)								
2022				C27F - CC Allied Health & Life St Adjuncts	12	(159,771.50)								
2022	4154 - TUITION	4000 - Academic Affairs	4030 - David Clarke School of Law	8200 - Low School Teaching Services	12	(68,811.83)	P5 savings sweep from Federal HEERF revenue loss deployment activities	1000 - Agency Management Programs	1050 - Financial Services	9000 - AD HDC RESERVE ACCOUNT	50	942,500.95	P5 savings sweep from Federal HEERF revenue loss deployment activities	
2022		8000 - Community College	C200 - Academic Affairs	C20A - Office of the Dean Acad Ad	11	(24,748.54)								
2022				C23F - CC Humanities Adjuncts	12	(86,293.63)								
2022				C24F - CC Education Adjuncts	12	(29,906.34)								
2022					14	(2,240.67)								
2022	4154 - TUITION	3000 - Agency Management Programs	1055 - Public Safety & Awareness Mgmt	6800 - Security	11	(465,301.81)	P5 savings sweep from Federal HEERF revenue loss deployment activities	1000 - Agency Management Programs	1050 - Financial Services	9000 - AD HDC RESERVE ACCOUNT	50	945,652.84	P5 savings sweep from Federal HEERF revenue loss deployment activities	
2022		4000 - Academic Affairs	4030 - David Clarke School of Law	826F - Low School Teaching Asst - Fall	12	(13,515.00)								
2022				8300 - Low School Student Service	14	(79,745.18)								

Reprogrammings within the Agency

Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	Sending			Explanation	Receiving					
				SOAR Service	SOAR CSG	Amount		SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	Amount	Explanation
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1050 - Financial Services	9000 - AD HOC RESERVE ACCOUNT	50	140,562.00	Reallocation for Single Audit services	3000 - Agency Management Programs	1065 - Chief Operating Officer	2312 - Chief Operating Officer	20	37,062.00	Reallocation for Single Audit services
2022	0406 - APPROPRIATED FUNDS	3000 - Student Administrative Services	3280 - Health Services - Enhancement	2820 - Health Services - Enhancement	20	143,000.00	Fall 2022 Orientation & Welcome Week	3000 - Student Administrative Services	3240 - Office of VP Student Affairs	2040 - Office of VP Student Affairs	20	25,000.00	Fall 2022 Orientation & Welcome Week
2022	0406 - APPROPRIATED FUNDS	8000 - Community College	3200 - Workforce Dev and Lifelong Learning	C308 - Office of Workforce Development	11	25,000.00	Position reassignment	8000 - Community College	C200 - Academic Affairs	C204 - Office of the Dean Acad Aff	41	62,218.52	Position reassignment
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1050 - Financial Services	9000 - AD HOC RESERVE ACCOUNT	50	125,000.00	Reallocation for Board of Trustees contract	6000 - Executive Director	4001 - Office of the President	1161 - Board of Trustees	41	125,000.00	Reallocation for Board of Trustees contract
2022	0406 - APPROPRIATED FUNDS	8000 - Community College	C100 - Chief Community College	C104 - Office of the CCCO	11	102,241.00	Position reassignment	6000 - Executive Director	6019 - Communications and Public Affairs	6019 - Communications and Public Affairs	11	102,241.00	Position reassignment
2022	4154 - TUITION	3000 - Agency Management Programs	1050 - Financial Services	9000 - AD HOC RESERVE ACCOUNT	50	27,096.49	To align budget with spend plan	4000 - Academic Affairs	4008 - (CAUSE)	4100 - Water Resources Research Center	14	26,582.66	To align budget with spend plan
2022	0406 - APPROPRIATED FUNDS	4000 - Academic Affairs	4003 - Learning Resources	2380 - Learning Resources	11	62,358.26	Position reassignment	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	14	16,212.15	Position reassignment
2022	0406 - APPROPRIATED FUNDS	8000 - Community College	C100 - Chief Community College	C108 - CC Finance & Administration	11	13,524.00	Position reassignment	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11	33,977.00	Position reassignment
2022	4153 - POST SECONDARY EDUCATION	6000 - Executive Director	6001 - Office of the President	1163 - Board of Trustees	41	125,000.00	Reverse reallocation for BOT (contract will not be completed in current FY)	3000 - Agency Management Programs	1050 - Financial Services	9000 - AD HOC RESERVE ACCOUNT	50	125,000.00	Reverse reallocation for BOT (contract will not be completed in current FY)
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1050 - Financial Services	9000 - AD HOC RESERVE ACCOUNT	50	80,000.00	DGC Master planning for Bernie Backus	6000 - Executive Director	6004 - Legal Services	1201 - Legal Counsel - GGC	41	80,000.00	DGC Master planning for Bernie Backus
2022	0406 - APPROPRIATED FUNDS	3000 - Student Administrative Services	3240 - Office of VP Student Affairs	2400 - Office of VP Student Affairs	41	10,000.00	Reallocate funds for Thurgood Marshall College Fund Membership & Student Leadership Institute	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	20	10,000.00	Reallocate funds for Thurgood Marshall College Fund Membership & Student Leadership Institute
2022	4153 - POST SECONDARY EDUCATION	3000 - Student Administrative Services	3280 - Health Services	3800 - Health Services - P-Account	41	10,000.00	Reallocate funds for Thurgood Marshall College Fund Membership & Student Leadership Institute	3000 - Student Administrative Services	3240 - Office of VP Student Affairs	2400 - Office of VP Student Affairs	40	10,000.00	Reallocate funds for Thurgood Marshall College Fund Membership & Student Leadership Institute
2022	0415 - UNIVERSITY FUNDS	2000 - Student Administrative Services	2030 - Career Services	2730 - Student Success Division	40	10,000.00	Reallocate funds for Thurgood Marshall College Fund Membership & Student Leadership Institute	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Student Service Admin. Fund Balance	40	10,000.00	Reallocate funds for Thurgood Marshall College Fund Membership & Student Leadership Institute
2022	4153 - POST SECONDARY EDUCATION	3000 - Agency Management Programs	1050 - Financial Services	9000 - AD HOC RESERVE ACCOUNT	50	275,318.89	Reallocate Fund for Fund swap	6000 - Executive Director	6018 - Risk Management and Compliance	6018 - Risk Management and Compliance	40	275,318.89	Reallocate Fund for Fund swap
2022	0406 - APPROPRIATED FUNDS	6000 - Executive Director	6018 - Risk Management and Compliance	6018 - Risk Management and Compliance	40	275,318.89	Reallocate Fund for Fund swap	3000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	275,318.89	Reallocate Fund for Fund swap
2022	0406 - APPROPRIATED FUNDS	3000 - Agency Management Programs	1050 - Financial Services	9100 - Reserve Account	41	2,142,243.00	Reallocate budget salary adjustments	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	11	30,948.00	Reallocate budget salary adjustments
								4004 - Registrar	4004 - Registrar	4004 - Registrar	14	19,478.00	
								4040 - Arts and Sciences	4100 - Mathematics	2130 - Mathematics	11	12,242.00	
								4040 - Arts and Sciences	4110 - Dean's Office - Arts & Sciences	2150 - Dean's Office - Arts & Sciences	14	3,157.00	
								4040 - Arts and Sciences	4120 - Education	2100 - Education	14	2,420.00	
								4040 - Arts and Sciences	4130 - English	2210 - English	14	4,362.00	
								4040 - Arts and Sciences	4140 - Mass Media, Visual & Perf Arts	2230 - Mass Media, Visual & Perf Arts	14	1,688.00	
								4040 - Arts and Sciences	4150 - Urban Affairs, Soc Science & Soc Wk	2300 - Urban Affairs, Soc Science & Soc Wk	14	6,615.00	
								4040 - Arts and Sciences	4160 - Speech Language Pathology Program	2352 - Speech Language Pathology Program	11	24,254.00	
								4040 - Arts and Sciences	4170 - Career Services	2352 - Speech Language Pathology Program	11	9,712.00	
								4040 - Arts and Sciences	4180 - Career Services	2352 - Speech Language Pathology Program	11	23,388.00	
								4040 - Arts and Sciences	4190 - Career Services	2352 - Speech Language Pathology Program	11	6,079.00	
2022	0406 - APPROPRIATED FUNDS	3000 - Agency Management Programs	1015 - Auxiliary Services	1015 - Auxiliary Services	41	866,000.00	Moving funds for membership dues	6000 - Executive Director	6021 - Office of the President	1150 - Office of the Pres - Executive	40	65,000.00	Moving funds for membership dues
2022	0406 - APPROPRIATED FUNDS	8000 - Community College	C150 - Student Achievement	C152 - Student Achievement	40	10,000.00	Reallocate funding for insurance	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	41	10,000.00	Reallocate funding for insurance
2022	0406 - APPROPRIATED FUNDS	2000 - Student Administrative Services	2090 - Student and Life Services	2730 - Counseling & Career Development	41	2,000.00	Reallocation for Brilla cleaning services	2000 - Student Administrative Services	2403 - Housing Program	2430 - Student Residential Housing	41	2,000.00	Reallocation for Brilla cleaning services
2022	4153 - POST SECONDARY EDUCATION	3000 - Student Administrative Services	3240 - Office of VP Student Affairs	2400 - Office of VP Student Affairs	40	10,000.00	Reallocation for Blackboard	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Office of VP Student Affairs	41	21,632.35	Reallocation for Blackboard
2022	0415 - UNIVERSITY FUNDS	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Student Services Administration	40	12,933.83	Reallocation for Blackboard	2000 - Student Administrative Services	2040 - Student Services Administration	2400 - Student Services Administration	20	2,933.83	Reallocation for Blackboard
				2090 - Student and Life Services	2788 - AVP (Student Devel) - Fund Balance	50	765.00				41	24,637.74	
					70	14,767.50							
					50	8,289.42							
					50	8,400.00							
					70	1,625.83							
2022	4154 - TUITION	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	211F - Provost Office Adjuncts	12	469,702.15	FY close-out reconciliation	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	214A - Provost Ed Tech - Fall	12	395.71	FY close-out reconciliation
				31A - CAUSE	14	19,807.49		4000 - Academic Affairs	4009 - (CAUSE)	381F - CAUSES - Adjunct - Fall	12	6,552.93	
				31A - Provost Ed Tech - Fall	14	1,865.71		4010 - Engineering	4010 - Engineering	351F - SEAS - Adjunct - Fall	12	4,851.69	
				381F - CAUSE - Teaching Assist - Fall	14	124,400.00			351F - SEAS - Adjunct - Fall	12	96,945.24		
				4010 - Engineering	14	12,603.73		4010 - Engineering	358F - SEAS - Teaching Assist - Fall	14	2,530.31		
				4010 - Engineering	14	1,948.33		4020 - Business and Public Administration	381F - SEAS - Teaching Assist - Fall	12	19,665.00		
				4020 - Business and Public Administration	14	1,861.18		4020 - Business and Public Administration	381F - SEAS - Teaching Assist - Fall	12	48.14		
				4020 - David Clarke School of Law	12	119,214.28		4020 - David Clarke School of Law	381F - SEAS - Teaching Assist - Fall	14	392.14		
				4040 - Arts and Sciences	14	1,002.27		4020 - David Clarke School of Law	381F - SEAS - Teaching Assist - Fall	14	8,822.52		
				31A - CAS Ed Tech - Fall	14	1,200.00		4040 - Arts and Sciences	311F - CAS Adjunct - Fall	12	1,024.61		
					14	1,130.00		4040 - Arts and Sciences	311F - CAS Adjunct - Fall	12	19,088.17		
								4040 - Arts and Sciences	311F - CAS Ed Tech - Fall	12	12,392.70		
2022	0406 - APPROPRIATED FUNDS	4000 - Academic Affairs	4008 - (CAUSE)	3600 - Office of the Dean (CAUSE)	20	12,041.32	FY close-out reconciliation	4000 - Academic Affairs	4008 - (CAUSE)	3600 - Office of the Dean (CAUSE)	40	1,149.66	FY close-out reconciliation
				3600 - Agricultural Experiment Station	41	10,229.33			3600 - Agricultural Experiment Station	20	2,874.02		
				4010 - Engineering	70	487.47		4010 - Engineering	3560 - Science & Engineering Center	20	7,945.54		
				3530 - Computer Science & Information Tech	40	925.58		4010 - Engineering	3570 - Computer Science & Information Tech	20	1,024.88		
				3540 - Office of Dean School of Business	70	3,443.00		4010 - Engineering	3580 - Science & Engineering Center	20	487.47		
								3570 - Computer Science & Information Tech	20	995.34			
								3570 - Computer Science & Information Tech	20	892.25			
								4020 - Business and Public Administration	20	889.74			
								4020 - Business and Public Administration	20	2,153.33			
2022	0406 - APPROPRIATED FUNDS	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	12	55,274.63	FY close-out reconciliation	4000 - Academic Affairs	4001 - Academic Support (VPAA/Provost)	2150 - Office of the VPAA/Provost	13	53,694.01	FY close-out reconciliation
				4030 - David Clarke School of Law	11	17,296.42			4030 - David Clarke School of Law	4100 - Low School Admissions	13	3,580.64	
				4040 - Arts and Sciences	11	29,078.00			4100 - Low School Admissions	13	17,056.42		
					12	44,863.78			4100 - Low School Admissions	13	9,245.06		
					11	1,008.70			4200 - Low School Teaching Services	13	42,861.78		
					11	116,219.21			4200 - Low School Teaching Services	11	1,024.56		
					11	76,144.83			4200 - Low School Teaching Services	13	6.10		
					12	70,419.67			4400 - Arts and Sciences	3110 - Biological & Environmental Science	11	30,000.00	
					12	63,000.00			3110 - Biological & Environmental Science	14	6,000.00		
					14	7,487.68			3110 - Biological & Environmental Science	14	54.48		
					11	1,364.15			3120 - Chemistry & Physics	11	2,826.02		
					11	14,700.10			3120 - Chemistry & Physics	14	1,888.88		
					13	12,298.00			3120 - Chemistry & Physics	12	10,956.88		
					11	176,456.91			3120 - Chemistry & Physics	14	17,921.73		
					12	12,851.45			3120 - Chemistry & Physics	14	387.41		
					14	31,082.68			3130 - Mathematics	12	7,658.23		
								3130 - Mathematics	14	10,862.65			
								3150 - Dean's Office - Arts & Sciences	13	15,217.17			
								3200 - Education	11	10,418.67			
								3200 - Education	13	4,000.00			
								3210 - English	11	35,965.79			
								3210 - English	13	23,702.25			
								3230 - Mass Media, Visual & Perf Arts	11	47,120.87			
								3230 - Mass Media, Visual & Perf Arts	11	10,000.00			
								3299 - Education	14	104.13			
								3299 - Education	13	1,544.29			
								3300 - Urban Affairs, Soc Science & Soc Wk	11	92,728.41			
								3300 - Urban Affairs, Soc Science & Soc Wk	14	536.81			
								3310 - Psychology & Counseling	14	24,507.92			
								3310 - Psychology & Counseling	11	14,422.97			
								3310 - Psychology & Counseling	12	18,036.58			
								3352 - Speech Language Pathology Program	14	788.45			
								3352 - Speech Language Pathology Program	13	14,454.17			
2022	0415 - UNIVERSITY FUNDS	4000 - Academic Affairs	4032 - Learning Resources	231B - Learning Resources	20	693.53	FY close-out reconciliation	4000 - Academic Affairs	4032 - Learning Resources	231B - Learning Resources	20	693.53	FY close-out reconciliation
2022	0415 - UNIVERSITY FUNDS	3000 - Executive Director	3022 - Human Resources Management										

Reprogrammings within the Agency

Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	Sending			Explanation	Receiving						
				SOAR Service	SOAR CSG	Amount		SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	Amount	Explanation	
			6015 - Institutional Effectiveness	6950 - OPE	11	(140,292.43)					7400 - Sponsored Accounting	22	2,839.46	
											23	4,481.80		
											25	1,286.50		
											26	4,566.05		
											30	13,673.80		
											32	19,176.82		
											33	6,713.26		
											34	2,548.18		
											35	1,070.64		
											37	1,961.95		
											38	40,391.43		
2022	4134 - TUITION	4000 - Academic Affairs	4001 - Academic Support (VPAAs/Provost)	311F - Provost Office Adjuncts	12	(88,518.76)	FY close-out reconciliation	4000 - Academic Affairs	6011 - Records Management	6150 - Records Management	22	1,961.95		
				311F - Provost Ed Tech - Fall	14	(702.48)					23	4,481.80		
											25	1,286.50		
											26	4,566.05		
											30	13,673.80		
											32	19,176.82		
											33	6,713.26		
											34	2,548.18		
											35	1,070.64		
											37	1,961.95		
											38	40,391.43		
											39	31,227.43		
											40	37,226.55		
											41	3,212.53		
											42	2,421.78		
											44	761.85		
											45	8.93		
											46	9,201.13		
											47	83,847.02		
											48	69,263.98		
											50	3,100.14		
											51	10,985.44		
											52	2,718.24		
											53	124,166.67		
											54	16,349.35		
											55	14,916.58		
											56	2,418.35		
											57	24,879.85		
											58	81,247.26		
											59	2,762.27		
											60	0.00		
2022	0406 - APPROPRIATED FUNDS	6000 - Executive Direction	6001 - Academic Support (VPAAs/Provost)	2150 - Office of the VPAA/Provost	14	(8,289.88)	FY close-out reconciliation	6000 - Executive Direction	6001 - Academic Support (VPAAs/Provost)	2150 - Office of the VPAA/Provost	22	4,973.76		
				8100 - Low School Administration	14	(5,760.67)					23	532.00		
				8300 - Low School Student Service	14	(1,084.86)					24	4,160.44		
				8100 - Dean's Office - Arts & Sciences	14	(6,140.64)					25	395.77		
											26	1,084.96		
											27	6,180.64		
											28	1,110.08		
											29	528.70		
											30	1,816.64		
											31	2,291.41		
											32	158,923.16		
											33	349.35		
											34	31.78		
											35	350.87		
											36	1,006.00		
											37	6,547.44		
											38	260.33		
											39	14,566.25		
											40	49,132.56		
											41	381.44		
											42	5,980.17		
											43	8,850.21		
											44	4,092.26		
											45	348.71		
											46	6,612.02		
											47	6,180.63		
											48	1,662.33		
											49	641.92		
											50	49.11		
											51	13,251.52		
											52	1,142.81		
											53	15,860.25		
											54	12,348.82		
											55	26,349.85		
											56	20,573.20		
											57	28.25		
											58	1,892.10		
											59	14,102.14		
											60	4,213.85		
											61	48,817.89		
											62	39,964.42		
											63	12,293.20		
											64	12,657.34		
											65	10,189.69		
											66	5,961.16		
											67	26,907.57		
											68	16,806.13		
											69	25,271.89		
											70	91,248.05		
											71	80,767.42		
											72	59,616.19		
											73	83,447.02		
											74	69,263.98		
											75	31,227.43		
											76	37,226.55		
											77	3,212.53		
											78	2,421.78		
											79	761.85		
											80	8.93		
											81	9,201.13		
											82	83,847.02		
											83	69,263.98		
											84	3,100.14		
											85	10,985.44		
											86	2,718.24		
											87	124,166.67		
											88	16,349.35		
											89	14,916.58		
											90	2,418.35		
											91	24,879.85		
											92	81,247.26		
											93	2,762.27		
											94	0.00		
2022	4153 - POST SECONDARY EDUCATION	8000 - Executive Direction	6018 - Governmental (External) Affairs	6018 - Governmental (External) Affairs	41	(119.39)	FY close-out reconciliation	6000 - Executive Direction	6018 - Governmental (External) Affairs	6018 - Governmental (External) Affairs	20	119.39	FY close-out reconciliation	
		8000 - Community College	6150 - Student Achievement	6150 - Student Govt Assoc (LUD-CC SGA) Fun	41	(121.80)		6000 - Community College	6150 - Student Achievement	6150 - Student Govt Assoc (LUD-CC SGA) Fun	40	211.80		
													0.00	
													37,449,013.00	
													17,449,013.00	

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	811001 - LOCAL FUNDS - UDC	40041 - FACULTY (ADJUNCTS/CHAIR) - GFD	40315 - ACADEMIC SUPPORT (PROVOST/VPA/AA) - GFD	0 - No Project	701200C	(123,333.00)	Reallocate education pipeline enhancement funding to correct Cost Center & Program	400514 - CAS - EDUCATION PIPELINE PROJECT - GFD	40318 - COLLEGE OF ARTS AND SCIENCES - GFD	0 - No Project	701400C	333,333.00	Reallocate education pipeline enhancement funding to correct Cost Center & Program
2023	810002 - ENDOWMENT INCOME	40041 - FACULTY (ADJUNCTS/CHAIR) - GFD	40315 - ACADEMIC SUPPORT (PROVOST/VPA/AA) - GFD	0 - No Project	701200C	(50,463.48)	Position reassignment	400493 - OFFICE OF SPONSORED PROGRAMS - GFD	40315 - ACADEMIC SUPPORT (PROVOST/VPA/AA) - GFD	0 - No Project	701400C	50,463.48	Position reassignment
2023	810001 - LOCAL FUNDS - UDC	40045 - COMMUNICATIONS & PUBLIC AFFAIRS - GFD	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFD	0 - No Project	713200C	(12,500.00)	Realign NPS to correct CC/Prog	400380 - RISK MANAGEMENT AND COMPLIANCE - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	711000C	12,500.00	Realign NPS to correct CC/Prog
2023	816004 - POST SECONDARY EDUCATION	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	714200C	(24,793.00)	Fund swap for SPR	400498 - BIOLOGICAL & ENVIRONMENTAL SCIENCES - GFD	40318 - COLLEGE OF ARTS AND SCIENCES - GFD	0 - No Project	717200C	24,793.00	Fund swap for SPR
2023	816002 - ENDOWMENT INCOME	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	714200C	(18,393.00)	Fund swap for SPR	400498 - BIOLOGICAL & ENVIRONMENTAL SCIENCES - GFD	40318 - COLLEGE OF ARTS AND SCIENCES - GFD	0 - No Project	717200C	18,393.00	Fund swap for SPR
2023	810001 - LOCAL FUNDS - UDC	40057 - OFFICE OF ADVANCEMENT - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(20,000.00)	Reallocate funds to support Networking Activities	400431 - ALUMNI RELATIONS - GFD	40322 - ALUMNI RELATIONS - GFD	0 - No Project	713200C	20,000.00	Reallocate funds to support Networking Activities
2023	816005 - TUITION	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(20,000.00)	Fund swap for SPR	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713100C	20,000.00	Fund swap for SPR
2023	811001 - LOCAL FUNDS - UDC	40054 - LAW SCHOOL ADMINISTRATION - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	713100C	(30,000.00)	Fund swap for SPR	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713100C	30,000.00	Fund swap for SPR
2023	811001 - LOCAL FUNDS - UDC	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(56,000.00)	Reallocate budget for Pratt Inst	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	56,000.00	Reallocate budget for Pratt Inst
2023	811001 - LOCAL FUNDS - UDC	40041 - FACULTY (ADJUNCTS/CHAIR) - GFD	40315 - ACADEMIC SUPPORT (PROVOST/VPA/AA) - GFD	0 - No Project	713200C	(56,000.00)	Reversal of funding for Pratt Inst	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	56,000.00	Reversal of funding for Pratt Inst
2023	816002 - ENDOWMENT INCOME	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(56,000.00)	Reallocate budget for Pratt Inst	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	56,000.00	Reallocate budget for Pratt Inst
2023	816002 - ENDOWMENT INCOME	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(10,000.00)	Fund swap for SPR	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713100C	10,000.00	Fund swap for SPR
2023	816002 - ENDOWMENT INCOME	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(10,000.00)	Fund swap for SPR	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713100C	10,000.00	Fund swap for SPR
2023	816002 - ENDOWMENT INCOME	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(17,000.00)	Reallocate funds for SDS NPS budget	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	17,000.00	Reallocate funds for SDS NPS budget
2023	816004 - POST SECONDARY EDUCATION	40044 - HEALTH SERVICES - GFD	40380 - STUDENT DEVELOPMENT & SUCCESS - GFD	0 - No Project	713200C	(17,000.00)	Reallocate funds for SDS NPS budget	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	17,000.00	Reallocate funds for SDS NPS budget
2023	816005 - TUITION	40044 - HEALTH SERVICES - GFD	40380 - STUDENT DEVELOPMENT & SUCCESS - GFD	0 - No Project	713200C	(17,000.00)	Reallocate funds for SDS NPS budget	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	17,000.00	Reallocate funds for SDS NPS budget
2023	816002 - ENDOWMENT INCOME	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(39,800.00)	Reallocate for OPS&M NPS needs	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	39,800.00	Reallocate for OPS&M NPS needs
2023	816005 - TUITION	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(39,800.00)	Reallocate for OPS&M extend contract	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	39,800.00	Reallocate for OPS&M extend contract
2023	816002 - ENDOWMENT INCOME	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(12,000.00)	Reallocate funds middle state accreditation	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713100C	12,000.00	Reallocate funds middle state accreditation
2023	816002 - ENDOWMENT INCOME	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(12,000.00)	Reallocate for territorial LLC software	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713100C	12,000.00	Reallocate for territorial LLC software
2023	810001 - LOCAL FUNDS - UDC	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(106,048.90)	Reallocate for FS Budget	400589 - RESIDENTIAL LIFE - GFD	40283 - STUDENT LIFE - GFD	0 - No Project	702200C	106,048.90	Reallocate for FS Budget
2023	816004 - POST SECONDARY EDUCATION	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	714200C	(106,048.90)	Reallocate for FS Budget	400589 - RESIDENTIAL LIFE - GFD	40283 - STUDENT LIFE - GFD	0 - No Project	702200C	106,048.90	Reallocate for FS Budget
2023	811001 - LOCAL FUNDS - UDC	40045 - DAVID A. CLARKE SCHOOL OF LAW (INSTRUCTION) - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701100C	(591,200.00)	Reallocate bud to addl gross pay	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFD	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFD	0 - No Project	701200C	591,200.00	Reallocate bud to addl gross pay
2023	811001 - LOCAL FUNDS - UDC	40054 - LAW SCHOOL ADMINISTRATION - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701100C	(22,000.00)	Reallocate bud to addl gross pay	400551 - LAW SCHOOL STUDENT SERVICES - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701300C	22,000.00	Reallocate bud to addl gross pay
2023	811001 - LOCAL FUNDS - UDC	40055 - LAW SCHOOL ADMISSIONS - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701100C	(22,000.00)	Reallocate bud to addl gross pay	400551 - LAW SCHOOL STUDENT SERVICES - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701300C	22,000.00	Reallocate bud to addl gross pay
2023	811001 - LOCAL FUNDS - UDC	40057 - LAW SCHOOL STUDENT SERVICES - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701100C	(12,000.00)	Reallocate bud to addl gross pay	400571 - LAW SCHOOL STUDENT SERVICES - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701300C	12,000.00	Reallocate bud to addl gross pay
2023	811001 - LOCAL FUNDS - UDC	40058 - OFFICE OF THE REGISTRAR - GFD	40321 - REGISTRAR - GFD	0 - No Project	701100C	(18,800.00)	Reallocate bud-fund swap Low local	400589 - RESIDENTIAL LIFE - GFD	40283 - STUDENT LIFE - GFD	0 - No Project	701300C	18,800.00	Reallocate bud-fund swap Low local
2023	811001 - LOCAL FUNDS - UDC	40058 - OFFICE OF THE VP/PROVOST - GFD	40315 - ACADEMIC SUPPORT (PROVOST/VPA/AA) - GFD	0 - No Project	701100C	(112,659.00)	Reallocate bud-fund swap Low local	400589 - RESIDENTIAL LIFE - GFD	40283 - STUDENT LIFE - GFD	0 - No Project	701300C	112,659.00	Reallocate bud-fund swap Low local
2023	816004 - POST SECONDARY EDUCATION	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	714200C	(180,000.00)	Reallocate bud-fund swap PostSec Law	400464 - DAVID A. CLARKE SCHOOL OF LAW (ACAD SUPPORT) - GFD	40289 - LAW SCHOOL ADMINISTRATION - GFD	0 - No Project	713200C	180,000.00	Reallocate bud-fund swap PostSec Law
2023	810001 - LOCAL FUNDS - UDC	40042 - BUDGET OPERATIONS	40298 - BUDGET OPERATIONS	0 - No Project	701100C	(1,148,740)	Reallocate funds to align budget	400421 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFD	0 - No Project	701100C	1,148,740)	Reallocate funds to align budget
2023	810001 - LOCAL FUNDS - UDC	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	(419,290)	Reallocate funds to align budget	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	419,290)	Reallocate funds to align budget
2023	816002 - ENDOWMENT INCOME	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(8,000.00)	Reallocate funds for Equity Imperative	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	8,000.00	Reallocate funds for Equity Imperative
2023	810001 - LOCAL FUNDS - UDC	40040 - FACILITIES MANAGEMENT - GFD	40312 - AUXILIARY SERVICES - GFD	0 - No Project	701300C	(107,717.86)	Reallocate for Fiscal Affairs	400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFD	0 - No Project	701300C	107,717.86	Reallocate for Fiscal Affairs
2023	810001 - LOCAL FUNDS - UDC	40057 - LAW SCHOOL STUDENT SERVICES - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701100C	(89,684.55)	Reallocate for Fiscal Affairs	400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFD	0 - No Project	701300C	89,684.55	Reallocate for Fiscal Affairs
2023	810001 - LOCAL FUNDS - UDC	40057 - LAW SCHOOL STUDENT SERVICES - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701100C	(51,348.62)	Reallocate for Fiscal Affairs	400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFD	0 - No Project	701300C	51,348.62	Reallocate for Fiscal Affairs
2023	810001 - LOCAL FUNDS - UDC	40057 - LAW SCHOOL STUDENT SERVICES - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701100C	(10,000.00)	Reallocate for Fiscal Affairs	400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFD	0 - No Project	701300C	10,000.00	Reallocate for Fiscal Affairs
2023	810001 - LOCAL FUNDS - UDC	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	(12,894.27)	Reallocate funds to align budget	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	12,894.27)	Reallocate funds to align budget
2023	810001 - LOCAL FUNDS - UDC	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	(5,535.73)	Reallocate funds to align budget	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	5,535.73)	Reallocate funds to align budget
2023	810001 - LOCAL FUNDS - UDC	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	(1,042.91)	Reallocate funds to align budget	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	1,042.91)	Reallocate funds to align budget
2023	810001 - LOCAL FUNDS - UDC	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	(12,894.27)	Reallocate funds to align budget	40076 - OFFICE OF THE CONTROLLER	40299 - ACCOUNTING OPERATIONS	0 - No Project	701200C	12,894.27)	Reallocate funds to align budget
2023	816004 - POST SECONDARY EDUCATION	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	714200C	(12,581.00)	Fund swap for SPR	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	12,581.00)	Fund swap for SPR
2023	810001 - LOCAL FUNDS - UDC	40045 - COMMUNICATIONS & PUBLIC AFFAIRS - GFD	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFD	0 - No Project	701200C	(51,612.70)	Reallocate contract savings to fund VP. marketing & comm	400431 - ALUMNI RELATIONS - GFD	40323 - COMMUNICATION AND BRANDING CABLE TV - GFD	0 - No Project	713100C	51,612.70)	Reallocate contract savings to fund VP. marketing & comm
2023	810001 - LOCAL FUNDS - UDC	40045 - COMMUNICATIONS & PUBLIC AFFAIRS - GFD	40324 - COMMUNICATIONS AND PUBLIC AFFAIRS - GFD	0 - No Project	701200C	(16,019.30)	Reallocate contract savings to fund VP. marketing & comm	400431 - ALUMNI RELATIONS - GFD	40323 - COMMUNICATION AND BRANDING CABLE TV - GFD	0 - No Project	713100C	16,019.30)	Reallocate contract savings to fund VP. marketing & comm
2023	810001 - LOCAL FUNDS - UDC	40053 - COUNSELING & CAREER DEVELOPMENT - GFD	40384 - COUNSELING & CAREER DEVELOPMENT - GFD	0 - No Project	713200C	(50,000.00)	Funding for Residence Life	400589 - RESIDENTIAL LIFE - GFD	40283 - STUDENT LIFE - GFD	0 - No Project	713100C	50,000.00	Funding for Residence Life
2023	810001 - LOCAL FUNDS - UDC	40053 - COUNSELING & CAREER DEVELOPMENT - GFD	40384 - COUNSELING & CAREER DEVELOPMENT - GFD	0 - No Project	713200C	(50,000.00)	Funding for Student Outreach	400589 - RESIDENTIAL LIFE - GFD	40283 - STUDENT LIFE - GFD	0 - No Project	713100C	50,000.00	Funding for Student Outreach
2023	810001 - LOCAL FUNDS - UDC	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	(75,000.00)	Reallocate funds for OCFD equipment	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	717200C	75,000.00	Reallocate funds for OCFD equipment
2023	810001 - LOCAL FUNDS - UDC	40050 - ACCOUNTING, FINANCE & ECONOMICS - GFD	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GFD	0 - No Project	701200C	(28,998.48)	PS savings sweep from Federal HEERF revenue loss defrayment activities	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	52,888.77	PS savings sweep from Federal HEERF revenue loss defrayment activities
2023	816004 - POST SECONDARY EDUCATION	40046 - AUXILIARY SERVICE	40312 - AUXILIARY SERVICES - GFD	0 - No Project	701100C	(12,456.86)	PS savings sweep from Federal HEERF revenue loss defrayment activities	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	16,037.35	PS savings sweep from Federal HEERF revenue loss defrayment activities
2023	816005 - TUITION	40048 - CHIEF COMMUNITY COLLEGE - GFD	40383 - CHIEF COMMUNITY COLLEGE - GFD	0 - No Project	701100C	(64,311.19)	Position reassignment	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFD	40305 - COMMUNITY COLLEGE (CCI) - GFD	0 - No Project	701100C	64,311.19)	Position reassignment
2023	816005 - TUITION	40056 - OFFICE OF THE PRESIDENT - GFD	40296 - OFFICE OF THE PRESIDENT - GFD	0 - No Project	701100C	(18,257.83)	PS savings sweep from Federal HEERF revenue loss defrayment activities	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	24,600.00	PS savings sweep from Federal HEERF revenue loss defrayment activities
2023	816005 - TUITION	40057 - LAW SCHOOL STUDENT SERVICES - GFD	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFD	0 - No Project	701100C	(4,993.87)	PS savings sweep from Federal HEERF revenue loss defrayment activities	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	713200C	24,600.00	PS savings sweep from Federal HEERF revenue loss defrayment activities
2023	816005 - TUITION	40048 - OFFICE OF THE PRESIDENT - GFD	40296 - OFFICE OF THE PRESIDENT - GFD	0 - No Project	701100C	(18,257.83)	Position reassignment	400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFD	0 - No Project	701200C	51,022.88	Position reassignment
2023	816004 - POST SECONDARY EDUCATION	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	714200C	(2,997.71)	To align budget for fee-based P-account	40049 - COOPERATIVE EXTENSION SERVICES - GFD	40302 - ACADEMIC AFFAIRS - GFD	0 - No Project	711100C	14,125.58	To align budget for fee-based P-account
2023	811001 - LOCAL FUNDS - UDC	40043 - ALLUMNI RELATIONS - GFD	40322 - ALUMNI RELATIONS - GFD	0 - No Project	713200C	(50,000.00)	Reallocate budget for Development	400571 - OFFICE OF ADVANCEMENT - GFD	40329 - MAJOR GIFTS AND DEVELOPMENT - GFD	0 - No Project	713200C	50,000.00	Reallocate budget for Development
2023	816002 - ENDOWMENT INCOME	40043 - ALLUMNI RELATIONS - GFD	40322 - ALUMNI RELATIONS - GFD	0 - No Project	713200C	(50,000.00)	Reallocate budget for Development	400571 - OFFICE OF ADVANCEMENT - GFD	40329 - MAJOR GIFTS AND DEVELOPMENT - GFD	0 - No Project	713200C	50,000.00	Reallocate budget for Development
2023	816004 - POST SECONDARY EDUCATION	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	714200C	(12,900.00)	To align budget for fee-based P-account	400589 - RESIDENTIAL LIFE - GFD	40283 - STUDENT LIFE - GFD	0 - No Project	713100C	32,000.00	To align budget for fee-based P-account
2023	816004 - POST SECONDARY EDUCATION	40049 - AGENCY MANAGEMENT PROGRAMS - GFD	40294 - AGENCY MANAGEMENT PROGRAMS - GFD	0 - No Project	714200C	(12,900.00)	To align budget for fee-based P-account	400589 - RESIDENTIAL LIFE - GFD	40283 - STUDENT LIFE - GFD	0 - No Project	713100C	32,000.00	To align budget for fee-based P-account

(1,537,322.89)

1,537,322.89

Reprogrammings SENT OUT of the Agency								
Fiscal Year	Sending Agency	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	Amount	Explanation

Reprogrammings RECEIVED FROM other Agencies								
Fiscal Year	Sending Agency	SOAR Fund Detail	Receiving SOAR Program	Receiving SOAR Activity	Receiving SOAR Service	Receiving SOAR CSG	Amount	Explanation
2022	Council Of The District Of Columbia (AB0)	0100 - Local Funds	6000 - Executive Direction	6001 - Office Of The President	N/A	50	1,500,000	Council Fundraising Match
2022	Office Of The State Superintendent Of Education (GDD)	0100 - Local Funds	4000 - Academic Affairs	4001 - Academic Support (Vpaa/Provost)	N/A	41	56,000	Institute of Politics Policy and History (IPPH) program
2022	Office Of The State Superintendent Of Education (GDD)	0100 - Local Funds	4000 - Academic Affairs	4001 - Academic Support (Vpaa/Provost)	N/A	41	20,000	Institute of Politics Policy and History (IPPH) program
2022	Workforce Investments Account (UP0)	0100 - Local Funds	1000 - Agency Management Programs	1050 - Financial Services	N/A	13	678,509	Reallocate WIC funds for FY22 COLA increase