

FY23 SOAR Approved Budget \$ 196,434,105  
 FY23 DIFS Approved Budget \$ 196,434,105

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1030 - CAPITAL ASSETS & REAL ESTATE	N/A	30	2,204,253	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7121006	2,204,253
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1030 - CAPITAL ASSETS & REAL ESTATE	N/A	32	23,290	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7121010	23,290
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1030 - CAPITAL ASSETS & REAL ESTATE	N/A	33	2,869,390	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7131030	2,869,390
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1030 - CAPITAL ASSETS & REAL ESTATE	N/A	11	2,007,061	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7011001	2,007,061
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1030 - CAPITAL ASSETS & REAL ESTATE	N/A	14	521,836	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7014008	521,836
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1030 - CAPITAL ASSETS & REAL ESTATE	N/A	20	248,083	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7111011	248,083
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1030 - CAPITAL ASSETS & REAL ESTATE	N/A	40	589,112	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7131009	589,112
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1030 - CAPITAL ASSETS & REAL ESTATE	N/A	41	620,423	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7132001	620,423
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1030 - CAPITAL ASSETS & REAL ESTATE	N/A	70	112,635	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400415 - CAPITAL ASSETS & REAL ESTATE	40291 - PROPERTY MANAGEMENT - GFO	7171005	112,635
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1035 - AUXILIARY SERVICES	N/A	11	731,785	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400416 - AUXILIARY SERVICES	40312 - AUXILIARY SERVICES - GFO	7011001	731,785
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1035 - AUXILIARY SERVICES	N/A	14	190,264	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400416 - AUXILIARY SERVICES	40312 - AUXILIARY SERVICES - GFO	7014008	190,264
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1035 - AUXILIARY SERVICES	N/A	20	35,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400416 - AUXILIARY SERVICES	40312 - AUXILIARY SERVICES - GFO	7111011	35,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1035 - AUXILIARY SERVICES	N/A	40	62,620	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400416 - AUXILIARY SERVICES	40312 - AUXILIARY SERVICES - GFO	7131009	62,620
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1035 - AUXILIARY SERVICES	N/A	41	315,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400416 - AUXILIARY SERVICES	40312 - AUXILIARY SERVICES - GFO	7132001	315,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1040 - INFORMATION SYSTEMS MANAGEMENT	N/A	31	764,746	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO	7121009	764,746
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1040 - INFORMATION SYSTEMS MANAGEMENT	N/A	32	402,839	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO	7121010	402,839
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1040 - INFORMATION SYSTEMS MANAGEMENT	N/A	11	2,139,596	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO	7011001	2,139,596
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1040 - INFORMATION SYSTEMS MANAGEMENT	N/A	14	556,295	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO	7014008	556,295
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1040 - INFORMATION SYSTEMS MANAGEMENT	N/A	20	229,170	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO	7111011	229,170
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1040 - INFORMATION SYSTEMS MANAGEMENT	N/A	40	123,856	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO	7131009	123,856
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1040 - INFORMATION SYSTEMS MANAGEMENT	N/A	41	684,447	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO	7132001	684,447
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1040 - INFORMATION SYSTEMS MANAGEMENT	N/A	70	37,509	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400417 - INFORMATION SYSTEMS MANAGEMENT	40314 - INFORMATION SYSTEMS MANAGEMENT - GFO	7171005	37,509
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1045 - BUSINESS AND FINANCE AFFAIRS	N/A	11	202,464	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFO	7011001	202,464
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1045 - BUSINESS AND FINANCE AFFAIRS	N/A	14	52,641	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFO	7014008	52,641
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1045 - BUSINESS AND FINANCE AFFAIRS	N/A	20	5,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFO	7111011	5,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1045 - BUSINESS AND FINANCE AFFAIRS	N/A	40	10,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GFO	7131009	10,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1050 - FINANCIAL SERVICES	N/A	11	722,922	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7011001	722,922
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1050 - FINANCIAL SERVICES	N/A	14	187,960	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7014008	187,960
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1050 - FINANCIAL SERVICES	N/A	40	1,231,774	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7131009	1,231,774
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1050 - FINANCIAL SERVICES	N/A	41	3,889,778	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7132001	3,889,778
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1050 - FINANCIAL SERVICES	N/A	50	2,130,689	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400419 - FINANCIAL SERVICES	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7141009	2,130,689
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1055 - PUBLIC SAFETY AND EMERGENCY MGT	N/A	11	2,190,101	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400420 - PUBLIC SAFETY AND EMERGENCY MGT	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7011001	2,190,101

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0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1055 - PUBLIC SAFETY AND EMERGENCY MGT	N/A	14	569,426	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400420 - PUBLIC SAFETY AND EMERGENCY MGT	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7014008	569,426
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1055 - PUBLIC SAFETY AND EMERGENCY MGT	N/A	20	23,602	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400420 - PUBLIC SAFETY AND EMERGENCY MGT	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7111011	23,602
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1055 - PUBLIC SAFETY AND EMERGENCY MGT	N/A	40	2,472	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400420 - PUBLIC SAFETY AND EMERGENCY MGT	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7131009	2,472
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1055 - PUBLIC SAFETY AND EMERGENCY MGT	N/A	41	27,401	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400420 - PUBLIC SAFETY AND EMERGENCY MGT	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7132001	27,401
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1055 - PUBLIC SAFETY AND EMERGENCY MGT	N/A	70	31,450	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400420 - PUBLIC SAFETY AND EMERGENCY MGT	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7171005	31,450
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1065 - CHIEF OPERATING OFFICER	N/A	11	679,425	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400527 - CHIEF OPERATING OFFICER - GFO	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7011001	679,425
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1065 - CHIEF OPERATING OFFICER	N/A	14	176,651	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400527 - CHIEF OPERATING OFFICER - GFO	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7014008	176,651
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1065 - CHIEF OPERATING OFFICER	N/A	20	135,520	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400527 - CHIEF OPERATING OFFICER - GFO	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7111011	135,520
0620 - ENTERPRISE AND OTHER FUNDS - GFO	1000 - AGENCY MANAGEMENT PROGRAMS	1065 - CHIEF OPERATING OFFICER	N/A	50	19,222,580	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400527 - CHIEF OPERATING OFFICER - GFO	40294 - AGENCY MANAGEMENT PROGRAMS - GFO	7141007	19,222,580
0620 - ENTERPRISE AND OTHER FUNDS - GFO	100F - AGENCY FINANCIAL OPERATIONS	101F - AGENCY FISCAL OFFICER OPERATIONS	N/A	11	263,313	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400413 - AGENCY FISCAL OFFICER OPERATIONS	40295 - AGENCY FISCAL OFFICER OPERATIONS	7011001	263,313
0620 - ENTERPRISE AND OTHER FUNDS - GFO	100F - AGENCY FINANCIAL OPERATIONS	101F - AGENCY FISCAL OFFICER OPERATIONS	N/A	14	68,461	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400413 - AGENCY FISCAL OFFICER OPERATIONS	40295 - AGENCY FISCAL OFFICER OPERATIONS	7014008	68,461
0620 - ENTERPRISE AND OTHER FUNDS - GFO	100F - AGENCY FINANCIAL OPERATIONS	101F - AGENCY FISCAL OFFICER OPERATIONS	N/A	20	2,316	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400413 - AGENCY FISCAL OFFICER OPERATIONS	40295 - AGENCY FISCAL OFFICER OPERATIONS	7111011	2,316
0620 - ENTERPRISE AND OTHER FUNDS - GFO	100F - AGENCY FINANCIAL OPERATIONS	101F - AGENCY FISCAL OFFICER OPERATIONS	N/A	40	1,500	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400413 - AGENCY FISCAL OFFICER OPERATIONS	40295 - AGENCY FISCAL OFFICER OPERATIONS	7131009	1,500
0620 - ENTERPRISE AND OTHER FUNDS - GFO	100F - AGENCY FINANCIAL OPERATIONS	101F - AGENCY FISCAL OFFICER OPERATIONS	N/A	41	160,433	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400413 - AGENCY FISCAL OFFICER OPERATIONS	40295 - AGENCY FISCAL OFFICER OPERATIONS	7132001	160,433
0620 - ENTERPRISE AND OTHER FUNDS - GFO	100F - AGENCY FINANCIAL OPERATIONS	110F - BUDGET OPERATIONS	N/A	11	859,849	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400421 - BUDGET OPERATIONS	40298 - BUDGET OPERATIONS	7011001	859,849
0620 - ENTERPRISE AND OTHER FUNDS - GFO	100F - AGENCY FINANCIAL OPERATIONS	110F - BUDGET OPERATIONS	N/A	14	223,561	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400421 - BUDGET OPERATIONS	40298 - BUDGET OPERATIONS	7014008	223,561
0620 - ENTERPRISE AND OTHER FUNDS - GFO	100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	N/A	11	2,082,911	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400504 - ACCOUNTING OPERATIONS	40299 - ACCOUNTING OPERATIONS	7011001	2,082,911
0620 - ENTERPRISE AND OTHER FUNDS - GFO	100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	N/A	14	541,557	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400504 - ACCOUNTING OPERATIONS	40299 - ACCOUNTING OPERATIONS	7014008	541,557
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2030 - CAREER SERVICES	N/A	11	364,571	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400441 - CAREER SERVICES - GFO	40307 - CAREER SERVICES - GFO	7011001	364,571
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2030 - CAREER SERVICES	N/A	14	94,789	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400441 - CAREER SERVICES - GFO	40307 - CAREER SERVICES - GFO	7014008	94,789
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2030 - CAREER SERVICES	N/A	20	720	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400441 - CAREER SERVICES - GFO	40307 - CAREER SERVICES - GFO	7111011	720
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2030 - CAREER SERVICES	N/A	40	300	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400441 - CAREER SERVICES - GFO	40307 - CAREER SERVICES - GFO	7131009	300
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2030 - CAREER SERVICES	N/A	50	1,875	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400441 - CAREER SERVICES - GFO	40307 - CAREER SERVICES - GFO	7141009	1,875
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2030 - CAREER SERVICES	N/A	70	1,380	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400441 - CAREER SERVICES - GFO	40307 - CAREER SERVICES - GFO	7171005	1,380
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2040 - STUDENT SERVICES ADMINISTRATION	N/A	11	1,404,953	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7011001	1,404,953
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2040 - STUDENT SERVICES ADMINISTRATION	N/A	14	362,339	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7014008	362,339
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2040 - STUDENT SERVICES ADMINISTRATION	N/A	20	3,600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7111011	3,600
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2040 - STUDENT SERVICES ADMINISTRATION	N/A	40	7,200	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7131009	7,200
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2040 - STUDENT SERVICES ADMINISTRATION	N/A	41	24,240	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7132001	24,240
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2040 - STUDENT SERVICES ADMINISTRATION	N/A	50	3,900,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7141007	3,900,000

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0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2040 - STUDENT SERVICES ADMINISTRATION	N/A	70	660	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400442 - STUDENT SERVICES ADMINISTRATION - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7171005	660
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2045 - ENROLLMENT SERVICES	N/A	11	2,829,095	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7011001	2,829,095
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2045 - ENROLLMENT SERVICES	N/A	14	635,154	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7014008	635,154
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2045 - ENROLLMENT SERVICES	N/A	20	34,528	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7111011	34,528
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2045 - ENROLLMENT SERVICES	N/A	40	68,622	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7131009	68,622
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2045 - ENROLLMENT SERVICES	N/A	41	14,615	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7132001	14,615
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2045 - ENROLLMENT SERVICES	N/A	50	8,839,300	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7141007	8,839,300
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2045 - ENROLLMENT SERVICES	N/A	50	65,838	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7141009	65,838
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2045 - ENROLLMENT SERVICES	N/A	70	32,216	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400443 - ENROLLMENT SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7171005	32,216
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2070 - ATHLETICS	N/A	31	12,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400466 - ATHLETIC DEPARTMENT - STUDENT SERVICES - GFO	40335 - ATHLETICS - GFO	7121009	12,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2070 - ATHLETICS	N/A	11	1,531,211	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400466 - ATHLETIC DEPARTMENT - STUDENT SERVICES - GFO	40335 - ATHLETICS - GFO	7011001	1,531,211
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2070 - ATHLETICS	N/A	14	393,535	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400466 - ATHLETIC DEPARTMENT - STUDENT SERVICES - GFO	40335 - ATHLETICS - GFO	7014008	393,535
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2070 - ATHLETICS	N/A	20	50,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400466 - ATHLETIC DEPARTMENT - STUDENT SERVICES - GFO	40335 - ATHLETICS - GFO	7111011	50,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2070 - ATHLETICS	N/A	40	992,931	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400466 - ATHLETIC DEPARTMENT - STUDENT SERVICES - GFO	40335 - ATHLETICS - GFO	7131009	992,931
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2070 - ATHLETICS	N/A	50	771,037	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400466 - ATHLETIC DEPARTMENT - STUDENT SERVICES - GFO	40335 - ATHLETICS - GFO	7141009	771,037
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2070 - ATHLETICS	N/A	41	126,364	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400450 - ATHLETIC DEPARTMENT - AUXILIARY ENTERPRISES - GFO	40335 - ATHLETICS - GFO	7132001	126,364
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2080 - HEALTH SERVICES	N/A	11	386,975	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7011001	386,975
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2080 - HEALTH SERVICES	N/A	14	100,613	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7014008	100,613
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2080 - HEALTH SERVICES	N/A	20	155,127	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7111011	155,127
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2080 - HEALTH SERVICES	N/A	40	582	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7131009	582
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2080 - HEALTH SERVICES	N/A	41	42,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7132001	42,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2080 - HEALTH SERVICES	N/A	70	1,500	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400444 - HEALTH SERVICES - GFO	40300 - STUDENT DEVELOPMENT & SUCCESS - GFO	7171005	1,500
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2090 - STUDENT LIFE AND SERVICES	N/A	31	117	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO	7121009	117
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2090 - STUDENT LIFE AND SERVICES	N/A	11	782,777	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO	7011001	782,777
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2090 - STUDENT LIFE AND SERVICES	N/A	14	203,522	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO	7014008	203,522
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2090 - STUDENT LIFE AND SERVICES	N/A	20	22,796	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO	7111011	22,796
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2090 - STUDENT LIFE AND SERVICES	N/A	40	23,554	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO	7131009	23,554
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2090 - STUDENT LIFE AND SERVICES	N/A	41	582,065	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO	7132001	582,065
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2090 - STUDENT LIFE AND SERVICES	N/A	50	1,089,568	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO	7141007	1,089,568
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2090 - STUDENT LIFE AND SERVICES	N/A	50	16,001	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO	7141009	16,001

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2090 - STUDENT LIFE AND SERVICES	N/A	70	22,168	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400445 - STUDENT LIFE AND SERVICES - GFO	40283 - STUDENT LIFE - GFO	7171005	22,168
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	30	330,105	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7121006	330,105
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	31	16,060	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7121009	16,060
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	32	1,480	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7121010	1,480
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	33	130,560	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7131030	130,560
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	11	756,758	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7011001	756,758
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	14	118,769	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7014008	118,769
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	20	49,600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7111011	49,600
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	40	219,200	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7131009	219,200
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	41	40,249	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7132001	40,249
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	50	6,370	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7141009	6,370
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2093 - STUDENT CENTER	N/A	70	26,927	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400422 - STUDENT CENTER - GFO	40436 - STUDENT CENTER - GFO	7171005	26,927
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2403 - HOUSING PROGRAM	N/A	33	2,250	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400423 - HOUSING PROGRAM - GFO	40282 - HOUSING PROGRAM - GFO	7131030	2,250
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2403 - HOUSING PROGRAM	N/A	20	1,875	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400423 - HOUSING PROGRAM - GFO	40282 - HOUSING PROGRAM - GFO	7111011	1,875
0620 - ENTERPRISE AND OTHER FUNDS - GFO	2000 - STUDENT DEVELOPMENT & SUCCESS	2403 - HOUSING PROGRAM	N/A	41	18,750	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400423 - HOUSING PROGRAM - GFO	40282 - HOUSING PROGRAM - GFO	7132001	18,750
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	N/A	11	2,828,898	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	7011001	2,828,898
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	N/A	14	492,070	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	7014008	492,070
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	N/A	20	100,704	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	7111011	100,704
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	N/A	40	19,132	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	7131009	19,132
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	N/A	41	363,510	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	7132001	363,510
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	N/A	50	399,860	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	7141009	399,860
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	N/A	70	22,706	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	7171005	22,706
1135 - LOCAL ARPA - STATE	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	N/A	50	1,712,140	1010190 - ARPA - LOCAL REVENUE REPLACEMENT	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	7141002	1,712,140
8158 - ARPA - MUNICIPAL	4000 - ACADEMIC AFFAIRS	4001 - ACADEMIC SUPPORT (PROVOST/VPAA)	N/A	50	417,000	4015918 - ARPA - MUNICIPAL	400446 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315 - ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	7141002	417,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4003 - LEARNING RESOURCES	N/A	11	2,008,702	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400403 - LEARNING RESOURCES - GFO	40302 - ACADEMIC AFFAIRS - GFO	7011001	2,008,702
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4003 - LEARNING RESOURCES	N/A	14	518,319	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400403 - LEARNING RESOURCES - GFO	40302 - ACADEMIC AFFAIRS - GFO	7014008	518,319
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4003 - LEARNING RESOURCES	N/A	20	44,413	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400403 - LEARNING RESOURCES - GFO	40302 - ACADEMIC AFFAIRS - GFO	7111011	44,413
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4003 - LEARNING RESOURCES	N/A	40	791,409	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400403 - LEARNING RESOURCES - GFO	40302 - ACADEMIC AFFAIRS - GFO	7131009	791,409
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4003 - LEARNING RESOURCES	N/A	41	312,321	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400403 - LEARNING RESOURCES - GFO	40302 - ACADEMIC AFFAIRS - GFO	7132001	312,321
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4003 - LEARNING RESOURCES	N/A	70	5,615	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400403 - LEARNING RESOURCES - GFO	40302 - ACADEMIC AFFAIRS - GFO	7171005	5,615
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4004 - REGISTRAR	N/A	11	577,917	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400453 - REGISTRAR - GFO	40321 - REGISTRAR - GFO	7011001	577,917
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4004 - REGISTRAR	N/A	14	150,258	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400453 - REGISTRAR - GFO	40321 - REGISTRAR - GFO	7014008	150,258
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4004 - REGISTRAR	N/A	20	16,305	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400453 - REGISTRAR - GFO	40321 - REGISTRAR - GFO	7111011	16,305
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4004 - REGISTRAR	N/A	70	550	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400453 - REGISTRAR - GFO	40321 - REGISTRAR - GFO	7171005	550
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4004 - REGISTRAR	N/A	41	4,466	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400453 - REGISTRAR - GFO	40321 - REGISTRAR - GFO	7132001	4,466
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4006 - RESEARCH AND GRADUATE PROGRAMS	N/A	40	22,476	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400424 - APPLIED RESEARCH AND URBAN PLANNING - GFO	40302 - ACADEMIC AFFAIRS - GFO	7131009	22,476
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4008 - CAUSES	N/A	11	4,497,248	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400425 - CAUSES - GFO	40317 - CAUSES - GFO	7011001	4,497,248



SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4008 - CAUSES	N/A	14	1,046,199	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400425 - CAUSES - GFO	40317 - CAUSES - GFO	7014008	1,046,199
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4008 - CAUSES	N/A	20	75,075	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400425 - CAUSES - GFO	40317 - CAUSES - GFO	7111011	75,075
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4008 - CAUSES	N/A	40	40,039	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400425 - CAUSES - GFO	40317 - CAUSES - GFO	7131009	40,039
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4008 - CAUSES	N/A	41	114,150	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400425 - CAUSES - GFO	40317 - CAUSES - GFO	7132001	114,150
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4008 - CAUSES	N/A	50	6,151,239	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400425 - CAUSES - GFO	40317 - CAUSES - GFO	7141007	6,151,239
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4008 - CAUSES	N/A	50	132,876	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400425 - CAUSES - GFO	40317 - CAUSES - GFO	7141009	132,876
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4008 - CAUSES	N/A	70	82,835	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400425 - CAUSES - GFO	40317 - CAUSES - GFO	7171005	82,835
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4010 - ENGINEERING	N/A	11	4,109,360	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400404 - ENGINEERING - GFO	40320 - ENGINEERING - GFO	7011001	4,109,360
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4010 - ENGINEERING	N/A	14	986,764	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400404 - ENGINEERING - GFO	40320 - ENGINEERING - GFO	7014008	986,764
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4010 - ENGINEERING	N/A	20	4,505	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400404 - ENGINEERING - GFO	40320 - ENGINEERING - GFO	7111011	4,505
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4010 - ENGINEERING	N/A	40	27,974	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400404 - ENGINEERING - GFO	40320 - ENGINEERING - GFO	7131009	27,974
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4010 - ENGINEERING	N/A	41	3,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400404 - ENGINEERING - GFO	40320 - ENGINEERING - GFO	7132001	3,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4010 - ENGINEERING	N/A	50	9,113,201	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400404 - ENGINEERING - GFO	40320 - ENGINEERING - GFO	7141007	9,113,201
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4010 - ENGINEERING	N/A	50	8,265	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400404 - ENGINEERING - GFO	40320 - ENGINEERING - GFO	7141009	8,265
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4010 - ENGINEERING	N/A	70	81,462	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400404 - ENGINEERING - GFO	40320 - ENGINEERING - GFO	7171005	81,462
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4020 - BUSINESS AND PUBLIC ADMINISTRATION	N/A	11	3,591,774	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	7011001	3,591,774
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4020 - BUSINESS AND PUBLIC ADMINISTRATION	N/A	14	875,743	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	7014008	875,743
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4020 - BUSINESS AND PUBLIC ADMINISTRATION	N/A	20	7,600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	7111011	7,600
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4020 - BUSINESS AND PUBLIC ADMINISTRATION	N/A	40	29,190	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	7131009	29,190
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4020 - BUSINESS AND PUBLIC ADMINISTRATION	N/A	41	16,425	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	7132001	16,425
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4020 - BUSINESS AND PUBLIC ADMINISTRATION	N/A	50	3,838,976	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	7141007	3,838,976
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4020 - BUSINESS AND PUBLIC ADMINISTRATION	N/A	70	10,800	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400426 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	40316 - BUSINESS AND PUBLIC ADMINISTRATION - GFO	7171005	10,800
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4030 - DAVID A. CLARKE SCHOOL OF LAW	N/A	32	2,690	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400405 - DAVID A. CLARKE SCHOOL OF LAW - GFO	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFO	7121010	2,690
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4030 - DAVID A. CLARKE SCHOOL OF LAW	N/A	11	7,582,980	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400405 - DAVID A. CLARKE SCHOOL OF LAW - GFO	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFO	7011001	7,582,980
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4030 - DAVID A. CLARKE SCHOOL OF LAW	N/A	14	1,809,085	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400405 - DAVID A. CLARKE SCHOOL OF LAW - GFO	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFO	7014008	1,809,085
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4030 - DAVID A. CLARKE SCHOOL OF LAW	N/A	20	47,232	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400405 - DAVID A. CLARKE SCHOOL OF LAW - GFO	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFO	7111011	47,232
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4030 - DAVID A. CLARKE SCHOOL OF LAW	N/A	40	335,869	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400405 - DAVID A. CLARKE SCHOOL OF LAW - GFO	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFO	7131009	335,869
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4030 - DAVID A. CLARKE SCHOOL OF LAW	N/A	41	159,330	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400405 - DAVID A. CLARKE SCHOOL OF LAW - GFO	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFO	7132001	159,330
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4030 - DAVID A. CLARKE SCHOOL OF LAW	N/A	50	2,827,248	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400405 - DAVID A. CLARKE SCHOOL OF LAW - GFO	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFO	7141007	2,827,248
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4030 - DAVID A. CLARKE SCHOOL OF LAW	N/A	50	23,806	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400405 - DAVID A. CLARKE SCHOOL OF LAW - GFO	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFO	7141009	23,806
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4030 - DAVID A. CLARKE SCHOOL OF LAW	N/A	70	11,871	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400405 - DAVID A. CLARKE SCHOOL OF LAW - GFO	40319 - DAVID A. CLARKE SCHOOL OF LAW - GFO	7171005	11,871
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4040 - COLLEGE OF ARTS AND SCIENCES	N/A	11	9,983,419	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO	7011001	9,983,419
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4040 - COLLEGE OF ARTS AND SCIENCES	N/A	14	2,389,685	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO	7014008	2,389,685
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4040 - COLLEGE OF ARTS AND SCIENCES	N/A	20	33,400	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO	7111011	33,400
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4040 - COLLEGE OF ARTS AND SCIENCES	N/A	40	51,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO	7131009	51,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4040 - COLLEGE OF ARTS AND SCIENCES	N/A	41	38,700	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO	7132001	38,700
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4040 - COLLEGE OF ARTS AND SCIENCES	N/A	50	1,995,871	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO	7141007	1,995,871

SOAR Attributes						DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4040 - COLLEGE OF ARTS AND SCIENCES	N/A	50	22,432	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO	7141009	22,432	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	4000 - ACADEMIC AFFAIRS	4040 - COLLEGE OF ARTS AND SCIENCES	N/A	70	20,600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400427 - COLLEGE OF ARTS AND SCIENCES - GFO	40318 - COLLEGE OF ARTS AND SCIENCES - GFO	7171005	20,600	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6001 - OFFICE OF THE PRESIDENT	N/A	32	5,351	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO	7121010	5,351	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6001 - OFFICE OF THE PRESIDENT	N/A	11	1,573,895	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO	7011001	1,573,895	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6001 - OFFICE OF THE PRESIDENT	N/A	14	409,213	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO	7014008	409,213	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6001 - OFFICE OF THE PRESIDENT	N/A	20	7,220	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO	7111011	7,220	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6001 - OFFICE OF THE PRESIDENT	N/A	40	114,120	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO	7131009	114,120	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6001 - OFFICE OF THE PRESIDENT	N/A	41	190,442	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO	7132001	190,442	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6001 - OFFICE OF THE PRESIDENT	N/A	50	13,750	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO	7141009	13,750	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6001 - OFFICE OF THE PRESIDENT	N/A	70	4,415	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400428 - OFFICE OF THE PRESIDENT - GFO	40296 - OFFICE OF THE PRESIDENT - GFO	7171005	4,415	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6004 - LEGAL SERVICES	N/A	31	600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO	7121009	600	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6004 - LEGAL SERVICES	N/A	11	766,140	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO	7011001	766,140	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6004 - LEGAL SERVICES	N/A	14	199,196	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO	7014008	199,196	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6004 - LEGAL SERVICES	N/A	20	3,600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO	7111011	3,600	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6004 - LEGAL SERVICES	N/A	40	42,600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO	7131009	42,600	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6004 - LEGAL SERVICES	N/A	41	694,109	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400429 - LEGAL SERVICES - GFO	40328 - LEGAL SERVICES - GFO	7132001	694,109	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6006 - ALUMNI RELATIONS	N/A	11	245,923	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400431 - ALUMNI RELATIONS - GFO	40322 - ALUMNI RELATIONS - GFO	7011001	245,923	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6006 - ALUMNI RELATIONS	N/A	14	63,940	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400431 - ALUMNI RELATIONS - GFO	40322 - ALUMNI RELATIONS - GFO	7014008	63,940	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6006 - ALUMNI RELATIONS	N/A	40	10,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400431 - ALUMNI RELATIONS - GFO	40322 - ALUMNI RELATIONS - GFO	7131009	10,000	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6007 - MAJOR GIFTS AND DEVELOPMENT	N/A	11	301,206	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400432 - MAJOR GIFTS AND DEVELOPMENT - GFO	40329 - MAJOR GIFTS AND DEVELOPMENT - GFO	7011001	301,206	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6007 - MAJOR GIFTS AND DEVELOPMENT	N/A	14	78,313	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400432 - MAJOR GIFTS AND DEVELOPMENT - GFO	40329 - MAJOR GIFTS AND DEVELOPMENT - GFO	7014008	78,313	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6007 - MAJOR GIFTS AND DEVELOPMENT	N/A	20	40,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400432 - MAJOR GIFTS AND DEVELOPMENT - GFO	40329 - MAJOR GIFTS AND DEVELOPMENT - GFO	7111011	40,000	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6008 - COMMUNICATION AND BRANDING CABLE TV	N/A	11	383,017	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400433 - COMMUNICATION AND BRANDING CABLE TV - GFO	40323 - COMMUNICATION AND BRANDING CABLE TV - GFO	7011001	383,017	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6008 - COMMUNICATION AND BRANDING CABLE TV	N/A	14	99,584	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400433 - COMMUNICATION AND BRANDING CABLE TV - GFO	40323 - COMMUNICATION AND BRANDING CABLE TV - GFO	7014008	99,584	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6008 - COMMUNICATION AND BRANDING CABLE TV	N/A	41	77,632	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400433 - COMMUNICATION AND BRANDING CABLE TV - GFO	40323 - COMMUNICATION AND BRANDING CABLE TV - GFO	7132001	77,632	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6008 - COMMUNICATION AND BRANDING CABLE TV	N/A	50	68,017	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400433 - COMMUNICATION AND BRANDING CABLE TV - GFO	40323 - COMMUNICATION AND BRANDING CABLE TV - GFO	7141007	68,017	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6012 - TALENT MANAGEMENT	N/A	11	1,705,997	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO	7011001	1,705,997	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6012 - TALENT MANAGEMENT	N/A	14	443,559	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO	7014008	443,559	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6012 - TALENT MANAGEMENT	N/A	41	840,511	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400434 - TALENT MANAGEMENT - GFO	40331 - TALENT MANAGEMENT - GFO	7132001	840,511	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6013 - RECORDS MANAGEMENT	N/A	11	56,096	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400406 - RECORDS MANAGEMENT - GFO	40287 - RECORDS MANAGEMENT - GFO	7011001	56,096	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6013 - RECORDS MANAGEMENT	N/A	14	14,585	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400406 - RECORDS MANAGEMENT - GFO	40287 - RECORDS MANAGEMENT - GFO	7014008	14,585	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6013 - RECORDS MANAGEMENT	N/A	20	300	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400406 - RECORDS MANAGEMENT - GFO	40287 - RECORDS MANAGEMENT - GFO	7111011	300	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6013 - RECORDS MANAGEMENT	N/A	41	281,595	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400406 - RECORDS MANAGEMENT - GFO	40287 - RECORDS MANAGEMENT - GFO	7132001	281,595	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6013 - RECORDS MANAGEMENT	N/A	70	918	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400406 - RECORDS MANAGEMENT - GFO	40287 - RECORDS MANAGEMENT - GFO	7171005	918	
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6015 - INSTITUTIONAL EFFECTIVENESS	N/A	11	694,864	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400435 - INSTITUTIONAL EFFECTIVENESS - GFO	40288 - INSTITUTIONAL EFFECTIVENESS - GFO	7011001	694,864	

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6015 - INSTITUTIONAL EFFECTIVENESS	N/A	14	180,665	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400435 - INSTITUTIONAL EFFECTIVENESS - GFO	40288 - INSTITUTIONAL EFFECTIVENESS - GFO	7014008	180,665
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6015 - INSTITUTIONAL EFFECTIVENESS	N/A	20	1,880	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400435 - INSTITUTIONAL EFFECTIVENESS - GFO	40288 - INSTITUTIONAL EFFECTIVENESS - GFO	7111011	1,880
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6015 - INSTITUTIONAL EFFECTIVENESS	N/A	40	11,822	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400435 - INSTITUTIONAL EFFECTIVENESS - GFO	40288 - INSTITUTIONAL EFFECTIVENESS - GFO	7131009	11,822
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6015 - INSTITUTIONAL EFFECTIVENESS	N/A	41	40,800	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400435 - INSTITUTIONAL EFFECTIVENESS - GFO	40288 - INSTITUTIONAL EFFECTIVENESS - GFO	7132001	40,800
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6016 - RISK MANAGEMENT AND COMPLIANCE	N/A	11	114,958	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400436 - RISK MANAGEMENT AND COMPLIANCE - GFO	40330 - RISK MANAGEMENT - GFO	7011001	114,958
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6016 - RISK MANAGEMENT AND COMPLIANCE	N/A	14	8,794	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400436 - RISK MANAGEMENT AND COMPLIANCE - GFO	40330 - RISK MANAGEMENT - GFO	7014008	8,794
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6016 - RISK MANAGEMENT AND COMPLIANCE	N/A	40	276,722	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400436 - RISK MANAGEMENT AND COMPLIANCE - GFO	40330 - RISK MANAGEMENT - GFO	7131009	276,722
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6016 - RISK MANAGEMENT AND COMPLIANCE	N/A	41	923,278	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400436 - RISK MANAGEMENT AND COMPLIANCE - GFO	40330 - RISK MANAGEMENT - GFO	7132001	923,278
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6017 - CONTRACTING AND PROCUREMENT MANAGEMENT	N/A	11	1,324,285	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400454 - STRATEGIC SOURCING & PROCUREMENT - GFO	40325 - CONTRACTING AND PROCUREMENT MANAGEMENT - GFO	7011001	1,324,285
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6017 - CONTRACTING AND PROCUREMENT MANAGEMENT	N/A	14	344,314	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400454 - STRATEGIC SOURCING & PROCUREMENT - GFO	40325 - CONTRACTING AND PROCUREMENT MANAGEMENT - GFO	7014008	344,314
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6017 - CONTRACTING AND PROCUREMENT MANAGEMENT	N/A	20	6,600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400454 - STRATEGIC SOURCING & PROCUREMENT - GFO	40325 - CONTRACTING AND PROCUREMENT MANAGEMENT - GFO	7111011	6,600
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6017 - CONTRACTING AND PROCUREMENT MANAGEMENT	N/A	40	15,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400454 - STRATEGIC SOURCING & PROCUREMENT - GFO	40325 - CONTRACTING AND PROCUREMENT MANAGEMENT - GFO	7131009	15,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6017 - CONTRACTING AND PROCUREMENT MANAGEMENT	N/A	41	140,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400454 - STRATEGIC SOURCING & PROCUREMENT - GFO	40325 - CONTRACTING AND PROCUREMENT MANAGEMENT - GFO	7132001	140,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6018 - EXTERNAL AFFAIRS	N/A	11	359,457	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400452 - GOVERNMENTAL AFFAIRS SERVICES - GFO	40326 - EXTERNAL AFFAIRS - GFO	7011001	359,457
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6018 - EXTERNAL AFFAIRS	N/A	14	93,459	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400452 - GOVERNMENTAL AFFAIRS SERVICES - GFO	40326 - EXTERNAL AFFAIRS - GFO	7014008	93,459
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6018 - EXTERNAL AFFAIRS	N/A	41	4,082	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400452 - GOVERNMENTAL AFFAIRS SERVICES - GFO	40326 - EXTERNAL AFFAIRS - GFO	7132001	4,082
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6019 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A	32	3,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	7121010	3,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6019 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A	11	467,676	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	7011001	467,676
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6019 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A	14	121,596	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	7014008	121,596
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6019 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A	20	6,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	7111011	6,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6019 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A	40	15,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	7131009	15,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6019 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A	41	379,090	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	7132001	379,090
0620 - ENTERPRISE AND OTHER FUNDS - GFO	6000 - EXECUTIVE DIRECTION	6019 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A	70	3,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400451 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	40324 - COMMUNICATIONS & PUBLIC AFFAIRS - GFO	7171005	3,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C100 - CHIEF COMMUNITY COLLEGE	N/A	32	128,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400437 - CHIEF COMMUNITY COLLEGE - GFO	40333 - CHIEF COMMUNITY COLLEGE - GFO	7121010	128,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C100 - CHIEF COMMUNITY COLLEGE	N/A	11	849,223	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400437 - CHIEF COMMUNITY COLLEGE - GFO	40333 - CHIEF COMMUNITY COLLEGE - GFO	7011001	849,223
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C100 - CHIEF COMMUNITY COLLEGE	N/A	14	220,798	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400437 - CHIEF COMMUNITY COLLEGE - GFO	40333 - CHIEF COMMUNITY COLLEGE - GFO	7014008	220,798
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C100 - CHIEF COMMUNITY COLLEGE	N/A	20	30,584	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400437 - CHIEF COMMUNITY COLLEGE - GFO	40333 - CHIEF COMMUNITY COLLEGE - GFO	7111011	30,584
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C100 - CHIEF COMMUNITY COLLEGE	N/A	40	71,756	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400437 - CHIEF COMMUNITY COLLEGE - GFO	40333 - CHIEF COMMUNITY COLLEGE - GFO	7131009	71,756
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C100 - CHIEF COMMUNITY COLLEGE	N/A	41	126,812	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400437 - CHIEF COMMUNITY COLLEGE - GFO	40333 - CHIEF COMMUNITY COLLEGE - GFO	7132001	126,812
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C100 - CHIEF COMMUNITY COLLEGE	N/A	70	48,096	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400437 - CHIEF COMMUNITY COLLEGE - GFO	40333 - CHIEF COMMUNITY COLLEGE - GFO	7171005	48,096
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C150 - STUDENT ACHIEVEMENT	N/A	32	6,400	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400438 - STUDENT ACHIEVEMENT - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7121010	6,400
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C150 - STUDENT ACHIEVEMENT	N/A	11	771,127	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400438 - STUDENT ACHIEVEMENT - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7011001	771,127
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C150 - STUDENT ACHIEVEMENT	N/A	14	192,256	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400438 - STUDENT ACHIEVEMENT - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7014008	192,256
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C150 - STUDENT ACHIEVEMENT	N/A	20	45,588	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400438 - STUDENT ACHIEVEMENT - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7111011	45,588
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C150 - STUDENT ACHIEVEMENT	N/A	40	40,080	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400438 - STUDENT ACHIEVEMENT - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7131009	40,080

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C150 - STUDENT ACHIEVEMENT	N/A	41	18,920	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400438 - STUDENT ACHIEVEMENT - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7132001	18,920
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C150 - STUDENT ACHIEVEMENT	N/A	50	20,500	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400438 - STUDENT ACHIEVEMENT - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7141009	20,500
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C150 - STUDENT ACHIEVEMENT	N/A	70	8,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400438 - STUDENT ACHIEVEMENT - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7171005	8,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	32	3,600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7121010	3,600
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	11	7,416,669	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7011001	7,416,669
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	14	1,503,030	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7014008	1,503,030
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	20	46,600	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7111011	46,600
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	40	91,023	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7131009	91,023
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	41	77,240	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7132001	77,240
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	50	1,260,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7141007	1,260,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	50	571,440	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7141009	571,440
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	70	25,470	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7171005	25,470
1135 - LOCAL ARPA - STATE	8000 - COMMUNITY COLLEGE (CCI)	C200 - ACADEMIC AFFAIRS - (CCI)	N/A	50	500,000	1010190 - ARPA - LOCAL REVENUE REPLACEMENT	400408 - ACADEMIC AFFAIRS - (CCI) - GFO	40332 - ACADEMIC AFFAIRS - (CCI) - GFO	7141009	500,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C300 - WORKFORCE DEVELOPMENT AND LIFE LONG	N/A	32	44,540	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	7121010	44,540
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C300 - WORKFORCE DEVELOPMENT AND LIFE LONG	N/A	11	4,489,674	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	7011001	4,489,674
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C300 - WORKFORCE DEVELOPMENT AND LIFE LONG	N/A	14	910,009	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	7014008	910,009
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C300 - WORKFORCE DEVELOPMENT AND LIFE LONG	N/A	20	119,263	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	7111011	119,263
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C300 - WORKFORCE DEVELOPMENT AND LIFE LONG	N/A	40	100,001	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	7131009	100,001
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C300 - WORKFORCE DEVELOPMENT AND LIFE LONG	N/A	41	277,956	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	7132001	277,956
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C300 - WORKFORCE DEVELOPMENT AND LIFE LONG	N/A	50	994,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	7141007	994,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C300 - WORKFORCE DEVELOPMENT AND LIFE LONG	N/A	50	863,063	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	7141009	863,063
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C300 - WORKFORCE DEVELOPMENT AND LIFE LONG	N/A	70	92,800	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400439 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	40334 - WORKFORCE DEVELOPMENT AND LIFE LONG - GFO	7171005	92,800
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C600 - PLANT OPERATIONS	N/A	30	617,345	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400440 - PLANT OPERATIONS - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7121006	617,345
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C600 - PLANT OPERATIONS	N/A	32	7,046,090	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400440 - PLANT OPERATIONS - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7121010	7,046,090
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C600 - PLANT OPERATIONS	N/A	33	275,000	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400440 - PLANT OPERATIONS - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7131030	275,000
0620 - ENTERPRISE AND OTHER FUNDS - GFO	8000 - COMMUNITY COLLEGE (CCI)	C600 - PLANT OPERATIONS	N/A	40	393,922	8162001 - ENTERPRISE AND OTHER FUNDS - GFO	400440 - PLANT OPERATIONS - GFO	40305 - COMMUNITY COLLEGE (CCI) - GFO	7131009	393,922



FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
4000 - Academic Affairs	4003 - Learning Resources	N/A	2,777,667.10	4000 - Academic Affairs	4003 - Learning Resources	N/A	3,680,779.38
	4007 - Center for The Advacement of Learning		905,171.28			N/A	
1000 - Agency Management	1037 - Fiscal Affairs	N/A	351,143.24	1000 - Agency Management	1045 - Business and Finance Affairs	N/A	270,104.65