Attachment I - Contracts & Grants Contracts (All Other CSGs)

ntract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Contract /	Grant Term Begin Date	End Date	Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Cost Center	Funding CSG	Notes
ntract/Procurement	Metropolitan	Not applicable	Copier Service MaintenanceRenewal	Non-Competitive	Firm-Fixed Price	\$5,700	10/1/2023	9/30/2024	Not applicable	\$5,700	\$5,700	Ongoing	Local	1010001	100096	40270	7131009	
ntract/Procurement	Canva	Not applicable	Design Subscription	Non-Competitive	Firm-Fixed Price	\$200	10/1/2023	9/30/2024	Not applicable	\$200	\$200	Ongoing	Local	1010001	100096	40270	7131009	
	Smartsheet		Project Management Subscription	Non-Competitive	Firm-Fixed Price	\$900			Not applicable	\$900	\$900		Local	1010001	100096	40270	7131009	
	ОСТО	Not applicable	WebEx Subscription	Non-Competitive	Firm-Fixed Price	\$528			Not applicable	\$528			Local	1010001	100096	40270	7131009	
	ED Pioneers		Year-Round Policy + Legislative Fellow	Sole Source	Firm-Fixed Price	\$70.000		9/30/2024		\$70.000	\$70.000		Local	1010001	100096	40270	7131009	
	ED Pioneers		Summer Policy + Legislative Fellow	Sole Source	Firm-Fixed Price	\$10.700			Option Year 1	\$10.700			Local	1010001	100096	40270	7131009	
ntract/Procurement	TBD		Racial Justice + Equity Training	Competitive	Firm-Fixed Price	TBD	10/1/2023	9/30/2024	Base Year	TBD			Local	1010001	100096	40270	7131009	
			DCHR Suitability Services	Not applicable	Firm-Fixed Price	\$31,590			Not applicable	\$31,590			Local	1010001	400385	40269	7131009	
	UDC			Not applicable	Firm-Fixed Price	\$140,000			Not applicable	\$140,000	\$140,000		Local	1010001	400385	40269	7131009	
	CitvSpan		Grant Management Maintenance	Competitive	Firm-Fixed Price	\$144.416		9/30/2024		\$144.416	\$144.416		Local	1010001	400385	40269	7131009	
ntract/Procurement	TBD	TBD	MvAfterSchool DC: Administrative Services	Competitve	Firm-Fixed Price	\$1.875.000	10/1/2023	9/30/2024	Not applicable	\$1.875.000	\$1.875.000	Onaoina	Local	1010001	400385	40269	7131009	
									Total		\$2,279,034							

Attachment I - Contracts & Grants Contracts (CSG 41)

Contracts (CSG 41)																		
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date		Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Cost Center	Funding CSG	Notes
Contract/Procurement	TBD	TBD	Master Facilities Planning	Competitive	Firm-Fixed Price	\$800,000	10/1/2023	1/31/2024	Option Year 1	\$200,000	\$200,000	Ongoing	Federal	1010190	100096	40270	7132001	
Contract/Procurement	TBD	TBD	Student Assignment and Boundary Study	Competitive	Firm-Fixed Price	\$800,000	10/1/2023	12/31/2023	Option Year 1	\$240,000	\$240,000	Ongoing	Local	1010001	100096	40270	7132001	
Contract/Procurement	TBD	TBD	School Funding Study	Competitive	Firm-Fixed Price	\$500,000	10/1/2023	12/31/2023	Option Year 1	\$45,000	\$45,000	Ongoing	Local	1010001	100096	40270	7132001	
Contract/Procurement	TBD	Not applicable	SCDC Fellowship	Not applicable	Firm-Fixed Price				Not applicable	\$24,000			Local	1010001	400386	40270	7132001	
Contract/Procurement	TBD	TBD	P20W Data System	Competitive	Firm-Fixed Price	Not applicable	10/1/2023	9/30/2024	Base Year	\$165,000	\$165,000	Not started	Local	1010001	100096	40270	7132001	
									-		-							
									-		-							
						Original Contract Term Eng Data Term Eng Data Term Eng (FY24) Contract FLA Funding Amount Contract Status Second Status Funding Program Second Second Funding Activity Funding CSC Funding CSC Notes 4 5800.000 10/1/2023 1/31/2024 Option Year 1 5240.000 S200.000 Ongoing Faderal 101010 100056 40270 7132001 5800.000 10/1/2023 1/231/2023 Option Year 1 5240.000 S200.000 Ongoing Local 1010001 100056 40270 7132001												

Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

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Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source			Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)		Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Cost Center	Funding CSG	Notes
ant	TBD	TBD	OST Afterschool and Summer Grants FY24	Competitive	\$16,998,804	10/1/2023	9/30/2024	Not Applicable	\$16,998,804	\$16,998,804	Ongoing	Local	1010001	100096	40270	7141007	
ant	TBD	TBD	My AfterSchool DC	Competitive	\$3,125,000	10/1/2023	9/30/2024	Not Applicable	\$3,125,000	\$5,000,000	Not Started	Local	1010001	100096	40270	7141007	
rant	TBD	TBD	OST Tax Checkoff	TBD	\$115.000	10/1/2023	9/30/2024	Not Applicable	\$115.000	\$115.000	Onaoina	Private	4045001	400387	40269	7141007	
				-													
		1		1		1											
								Total	\$20,238,804	\$22,113,804							