FY23 SOAR Approved Budget [illegible]
FY23 DIFS Approved Budget [illegible]

						AGENCY_FUND_TITLE		CI_PCA	PCA_TITLE	CI_INDEX	INDEX_TITLE				ORG_CODE_TITLE	
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0AS	[illegible]	GW0AS	[illegible]	2010	[illegible]	2000	[illegible]	0409
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0408
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0WC	[illegible]	GW0WC	[illegible]	3013	[illegible]	2000	[illegible]	0408
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0AS	[illegible]	GW0AS	[illegible]	2010	[illegible]	2000	[illegible]	0111
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0AS	[illegible]	GW0AS	[illegible]	2010	[illegible]	2000	[illegible]	0121
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0AS	[illegible]	GW0AS	[illegible]	2010	[illegible]	2000	[illegible]	0125
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0AS	[illegible]	GW0AS	[illegible]	2010	[illegible]	2000	[illegible]	0147
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0AS	[illegible]	GW0AS	[illegible]	2010	[illegible]	2000	[illegible]	0201
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0AS	[illegible]	GW0AS	[illegible]	2010	[illegible]	2000	[illegible]	0408
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0AS	[illegible]	GW0AS	[illegible]	2010	[illegible]	2000	[illegible]	0702
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0SC	[illegible]	GW0SC	[illegible]	2013	[illegible]	2000	[illegible]	0111
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0SC	[illegible]	GW0SC	[illegible]	2013	[illegible]	2000	[illegible]	0122
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0SC	[illegible]	GW0SC	[illegible]	2013	[illegible]	2000	[illegible]	0147
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0SC	[illegible]	GW0SC	[illegible]	2013	[illegible]	2000	[illegible]	0409
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0111
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0125
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0147
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0201
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0402
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0410
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0419
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0425
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0409
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0506
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0706
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0W1	[illegible]	GW0WI	[illegible]	3012	[illegible]	2000	[illegible]	0711
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0111
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0125
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0147
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0201
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0404
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0408
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0411
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0414
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0506
GW0		[illegible]	2023		0100	LOCAL FUNDS	0100	GW0YO	[illegible]	GW0YO	[illegible]	2011	[illegible]	2000	[illegible]	0702
GW0		[illegible]	2023		1135	[illegible]	0100	AF210	[illegible]	AR200	[illegible]	2010	[illegible]	2000	[illegible]	0147
GW0		[illegible]	2023		1135	[illegible]	0100	AF210	[illegible]	AR200	[illegible]	2010	[illegible]	2000	[illegible]	0409
GW0		[illegible]	2023		1135	[illegible]	0100	AR510	[illegible]	AR200	[illegible]	2010	[illegible]	2000	[illegible]	0125
GW0		[illegible]	2023		1135	[illegible]	0100	AR510	[illegible]	AR200	[illegible]	2010	[illegible]	2000	[illegible]	0147
GW0		[illegible]	2023		**8153**	**ARPA FUNDS 2021**	**0150**	DRPF3	**ARPA FUNDS 8153**	3DRPF	[illegible]	**DRPF**	[illegible]	**1000**	[illegible]	**0147**
GW0		[illegible]	2023		8153	ARPA FUNDS 2021	0150	ARPWC	[illegible]	ARP21	[illegible]	3012	[illegible]	2000	[illegible]	0111
GW0		[illegible]	2023		8153	ARPA FUNDS 2021	0150	ARPWC	[illegible]	ARP21	[illegible]	3012	[illegible]	2000	[illegible]	0147
GW0		[illegible]	2023		8153	ARPA FUNDS 2021	0150	ARPWC	[illegible]	ARP21	[illegible]	3012	[illegible]	2000	[illegible]	0201
GW0		[illegible]	2023		8153	ARPA FUNDS 2021	0150	ARPWC	[illegible]	ARP21	[illegible]	3012	[illegible]	2000	[illegible]	0408
GW0		[illegible]	2023		8153	ARPA FUNDS 2021	0150	ARPWC	[illegible]	ARP21	[illegible]	3012	[illegible]	2000	[illegible]	0409
GW0		[illegible]	2023		8153	ARPA FUNDS 2021	0150	ARPWC	[illegible]	ARP21	[illegible]	3012	[illegible]	2000	[illegible]	0506
GW0		[illegible]	2023		8153	ARPA FUNDS 2021	0150	ARPWC	[illegible]	ARP21	[illegible]	3012	[illegible]	2000	[illegible]	0702
GW0		[illegible]	2023		**8158**	**ARPA - MUNICIPAL**	**0150**	DRPF8	**ARPA FUNDS 8158**	8DRPF	**ARPA MUNICIAPL -**	**DRPF**	[illegible]	**1000**	[illegible]	**0147**
GW0		[illegible]	2023		8158	ARPA - MUNICIPAL	0150	ARPS8	[illegible]	ARPS8	[illegible]	2011	[illegible]	2000	[illegible]	0125
GW0		[illegible]	2023		8158	ARPA - MUNICIPAL	0150	ARPS8	[illegible]	ARPS8	[illegible]	2011	[illegible]	2000	[illegible]	0147
GW0		[illegible]	2023		8158	ARPA - MUNICIPAL	0150	ARPS8	[illegible]	ARPS8	[illegible]	2011	[illegible]	2000	[illegible]	0408
GW0		[illegible]	2023		8158	ARPA - MUNICIPAL	0150	ARPS8	[illegible]	ARPS8	[illegible]	2011	[illegible]	2000	[illegible]	0506
GW0		[illegible]	2023		8450	PRIVATE DONATIONS	0450	YODON	[illegible]	YODON	[illegible]	2011	[illegible]	2000	[illegible]	0506

SOAR Attributes

CI_OBJ_DETAIL	AGENCY_GL	AGENCY_GL_TITLE				PROJECT_PHASE_TITLE	CI_GRANT_NO	GRANT_TITLE	CI_GRANT_PHASE		GL_ACCOUNT		AGENCY_CODE_1	EXP_BUDGET	FY23	FY24	FY25	FY26	FY27	FY28	CUR_YEAR_FTE	CUR_YEAR1_FTE	CUR_YEAR2_FTE	CUR_YEAR3_FTE	CUR_YEAR4_FTE	CUR_YEAR5_FTE	EXPENSES	INTRA_ADV	ENCUMBRANCE		REVENUE
											2705	1,612,999.79		0	1,612,999.79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	100,000.00		0	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	36,000.00		0	36,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	1,768,731.91		0	1,768,731.91	-	-	-	-	-	14.00	-	-	-	-	-	-	-	-	-	-
											2705	97,940.70		0	97,940.70	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-
											2705	124,566.00		0	124,566.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-
											2705	407,940.09		0	407,940.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	5,000.31		0	5,000.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	133,810.75		0	133,810.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	5,000.00		0	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	209,854.76		0	209,854.76	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-
											2705	24,000.00		0	24,000.00	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-
											2705	43,020.23		0	43,020.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	20,000.00		0	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	846,040.42		0	846,040.42	-	-	-	-	-	8.07	-	-	-	-	-	-	-	-	-	-
											2705	83,697.67		0	83,697.67	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-
											2705	190,596.31		0	190,596.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	5,100.00		0	5,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	6,000.00		0	6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	5,000.00		0	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	20,000.00		0	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	1,250.00		0	1,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	113,031.00		0	113,031.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	3,539,625.00		0	3,539,625.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	2,530.75		0	2,530.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	26,671.00		0	26,671.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	802,503.62		0	802,503.62	-	-	-	-	-	9.00	-	-	-	-	-	-	-	-	-	-
											2705	68,112.99		0	68,112.99	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-
											2705	178,475.90		0	178,475.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	1,000.00		0	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	887.37		0	887.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	400,000.00		0	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	1,000.00		0	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	5,000.00		0	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	16,998,804.00		0	16,998,804.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	6,500.00		0	6,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	0.01		0	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	800000		0	800,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			[illegible]	[illegible]	22	EDUCATION FOR EVERY DAY COUNTS					2705	100926		0	100,926.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-
			[illegible]	[illegible]	22	EDUCATION FOR EVERY DAY COUNTS					2705	20690		0	20,690.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	**0.01**		0	**0.01**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	601,679.00		0	601,679.00	-	-	-	-	-	6.00	-	-	-	-	-	-	-	-	-	-
											2705	123,344.99		0	123,344.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	1,800.00		0	1,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	6,000.00		0	6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	1,709,000.00		0	1,709,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	14,836,389.00		0	14,836,389.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	42,328.00		0	42,328.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	**0.02**		0	**0.02**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			[illegible]	[illegible]	22	SAFE PASSAGE - MAN THE BLOCK					2705	85,185.00		0	85,185.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-
			[illegible]	[illegible]	22	SAFE PASSAGE - MAN THE BLOCK					2705	17,462.98		0	17,462.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			[illegible]	[illegible]	22	SAFE PASSAGE - MAN THE BLOCK					2705	200,000.00		0	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			[illegible]	[illegible]	22	SAFE PASSAGE - MAN THE BLOCK					2705	4,919,061.00		0	4,919,061.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											2705	115,000.00		0	115,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DIFS Attributes

FUND	FUND_DETAILS	AGENCY	AGENCY_DETAILS			COSTCENTER	ACCOUNT	ACCOUNT_DETAILS	PROJECT
1010001	LOCAL FUNDS	GW0	[illegible]	100096	[illegible]	40270	7132001	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7131009	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400389	W.I.C. COUNCIL	40271	7131009	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	100096	[illegible]	40270	7011001	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	100096	[illegible]	40270	7012002	TEMP FULL TIME	000000
1010001	LOCAL FUNDS	GW0	[illegible]	100096	[illegible]	40270	7012006	TERM FULL TIME	000000
1010001	LOCAL FUNDS	GW0	[illegible]	100096	[illegible]	40270	7014008	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	100096	[illegible]	40270	7111002	OFFICE SUPPLIES	000000
1010001	LOCAL FUNDS	GW0	[illegible]	100096	[illegible]	40270	7131009	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	100096	[illegible]	40270	7171003	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400386	[illegible]	40270	7011001	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400386	[illegible]	40270	7012003	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400386	[illegible]	40270	7014008	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400386	[illegible]	40270	7132001	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7011001	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7012006	TERM FULL TIME	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7014008	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7111002	OFFICE SUPPLIES	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7131003	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7131011	OFFICE SUPPORT	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7131020	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7131025	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7132001	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7141007	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7172002	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7171009	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7011001	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7012006	TERM FULL TIME	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7014008	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7111002	OFFICE SUPPLIES	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7131005	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7131009	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7131012	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7131015	ADVERTISING	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7141007	[illegible]	000000
1010001	LOCAL FUNDS	GW0	[illegible]	400385	GRANTS	40269	7171003	[illegible]	000000
1010190	[illegible]	GW0	[illegible]	100096	[illegible]	40270	7014008	[illegible]	000000
1010190	[illegible]	GW0	[illegible]	100096	[illegible]	40270	7132001	[illegible]	000000
1010190	[illegible]	GW0	[illegible]	100096	[illegible]	40270	7012006	TERM FULL TIME	200674
1010190	[illegible]	GW0	[illegible]	100096	[illegible]	40270	7014008	[illegible]	200674
4015915	ARPA FUNDS 2021	GW0	[illegible]	100173	[illegible]	10001	7014008	[illegible]	000000
4015915	ARPA FUNDS 2021	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7011001	[illegible]	000000
4015915	ARPA FUNDS 2021	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7014008	[illegible]	000000
4015915	ARPA FUNDS 2021	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7111002	OFFICE SUPPLIES	000000
4015915	ARPA FUNDS 2021	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7131009	[illegible]	000000
4015915	ARPA FUNDS 2021	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7132001	[illegible]	000000
4015915	ARPA FUNDS 2021	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7141007	[illegible]	000000
4015915	ARPA FUNDS 2021	GW0	[illegible]	400388	W.I.C. ADMIN	40271	7171003	[illegible]	000000
4015918	ARPA - MUNICIPAL	GW0	[illegible]	100173	[illegible]	10001	7014008	[illegible]	000000
4015918	ARPA - MUNICIPAL	GW0	[illegible]	400387	YOUTH OUTCOMES	40269	7012006	TERM FULL TIME	200676
4015918	ARPA - MUNICIPAL	GW0	[illegible]	400387	YOUTH OUTCOMES	40269	7014008	[illegible]	200676
4015918	ARPA - MUNICIPAL	GW0	[illegible]	400387	YOUTH OUTCOMES	40269	7131009	[illegible]	200676
4015918	ARPA - MUNICIPAL	GW0	[illegible]	400387	YOUTH OUTCOMES	40269	7141007	[illegible]	200676
4045001	[illegible]	GW0	[illegible]	400387	YOUTH OUTCOMES	40269	7141007	[illegible]	000000

PROJECT_NAME	PROJECT_TASK	TASK_NAME	AWARD	AWARD_NAME	INTERFUND	FUTURE1	FUTURE2	FY23
			0000000		0000000	0000	0000	1,612,999.79
			0000000		0000000	0000	0000	100,000.00
			0000000		0000000	0000	0000	36,000.00
			0000000		0000000	0000	0000	1,768,731.91
			0000000		0000000	0000	0000	97,940.70
			0000000		0000000	0000	0000	124,566.00
			0000000		0000000	0000	0000	407,940.09
			0000000		0000000	0000	0000	5,000.31
			0000000		0000000	0000	0000	133,810.75
			0000000		0000000	0000	0000	5,000.00
			0000000		0000000	0000	0000	209,854.76
			0000000		0000000	0000	0000	24,000.00
			0000000		0000000	0000	0000	43,020.23
			0000000		0000000	0000	0000	20,000.00
			0000000		0000000	0000	0000	846,040.42
			0000000		0000000	0000	0000	83,697.67
			0000000		0000000	0000	0000	190,596.31
			0000000		0000000	0000	0000	5,100.00
			0000000		0000000	0000	0000	6,000.00
			0000000		0000000	0000	0000	5,000.00
			0000000		0000000	0000	0000	20,000.00
			0000000		0000000	0000	0000	1,250.00
			0000000		0000000	0000	0000	113,031.00
			0000000		0000000	0000	0000	3,539,625.00
			0000000		0000000	0000	0000	2,530.75
			0000000		0000000	0000	0000	26,671.00
			0000000		0000000	0000	0000	802,503.62
			0000000		0000000	0000	0000	68,112.99
			0000000		0000000	0000	0000	178,475.90
			0000000		0000000	0000	0000	1,000.00
			0000000		0000000	0000	0000	887.37
			0000000		0000000	0000	0000	400,000.00
			0000000		0000000	0000	0000	1,000.00
			0000000		0000000	0000	0000	5,000.00
			0000000		0000000	0000	0000	##########
			0000000		0000000	0000	0000	6,500.00
			0000000		0000000	0000	0000	0.01
			0000000		0000000	0000	0000	800,000.00
[illegible]	22.02	[illegible]	1000085	[illegible]	0000000	0000	0000	100,926.00
[illegible]	22.02	[illegible]	1000085	[illegible]	0000000	0000	0000	20,690.00
			0000000		0000000	0000	0000	**0.01**
			0000000		0000000	0000	0000	601,679.00
			0000000		0000000	0000	0000	123,344.99
			0000000		0000000	0000	0000	1,800.00
			0000000		0000000	0000	0000	6,000.00
			0000000		0000000	0000	0000	1,709,000.00
			0000000		0000000	0000	0000	##########
			0000000		0000000	0000	0000	42,328.00
			0000000		0000000	0000	0000	**0.02**
[illegible]	22.02	[illegible]	2000519	[illegible]	0000000	0000	0000	85,185.00
[illegible]	22.02	[illegible]	2000519	[illegible]	0000000	0000	0000	17,462.98
[illegible]	22.02	[illegible]	2000519	[illegible]	0000000	0000	0000	200,000.00
[illegible]	22.02	[illegible]	2000519	[illegible]	0000000	0000	0000	4,919,061.00
			0000000		0000000	0000	0000	115,000.00