

HA0 - Department of Parks and Recreation

Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes			
					SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project
Option Year 3	\$ 227,099.00	\$ 227,099.00	Ongoing	Local	Local	1000	1040		1010001	100071	70023	
Option Year 1	\$ 160,569.00	\$ 160,569.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000	1040		1060026	100071	70023	
Not Applicable	\$ 488,048.00	\$ 488,048.00	Ongoing	Local	Local	3900	3905		1010001	700002	70046	
Not Applicable	\$ 488,048.00	\$ 488,048.00	Ongoing	Local	Local	3900	3905		1010001	700002	70046	
Option Year 1	\$ 71,400.00	\$ 71,400.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3600	3611		1060026	700021	70044	
Option Year 1	\$ 532,750.00	\$ 532,750.00	Ongoing	Local	Local	3600	3616		1010001	700011	70045	

HA0 - Department of Parks and Recreation

Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes
				SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
\$ 150,000.00	\$ 150,000.00	Ongoing		3800	3800	3825		1010001	7000001	70024		
\$ 3,850,000.00	\$ 3,850,000.00	Ongoing		3600	3600	3637		1010001	700014	70045		

HA0 - Department of Parks and Recreation

Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes					DIFS Attributes			Notes	
					SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project