

Attachment II-Interagency Funding

Agency Name: HA0-Department of Parks and Recreation

Sum of FY24 Amount		
Charging Agency (Seller)	Description of Service	Total
<u>AM0-DGS</u>	to fund the protective services for DPR sporting, health and fitness events and summer aquatics operations	342,390.00
<u>ATO-OFT</u>	to fund the facilitation services of credit and debit card transaction processing for revenue collections through merchant identification locations	85,454.85
<u>BE0-DCHR</u>	to fund the suitability/background check services	170,844.00
<u>JS0-DDHH</u>	to fund project sign language interpretation services	4,000.00
<u>KT0-DPW</u>	to fund the maintenance, repairs and fuel cost associated with fleet	404,908.39
<u>UC0-OUC</u>	to fund radio support services	11,732.67
Grand Total		1,019,329.91

Attachment II-Interagency Funding

Agency Name: HA0-Department of Parks and Recreation

FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
170,844.00	0	BE0-DCHR	1000	1010	0	0	100058	70021	TBD	to fund the suitability/background check services
342,390.00	0	AM0-DGS	3600	3616	0	0	700011	70045	TBD	to fund the protective services for DPR sporting, health and fitness events and summer aquatics operations
404,908.39	0	KT0-DPW	1000	1070	0	0	100042	70029	TBD	to fund the maintenance, repairs and fuel cost associated with fleet to fund the facilitation services of credit and debit card transaction processing for revenue collections through merchant identification locations
85,454.85	0	ATO-OFT	2500	2511	0	0	100151	70040	TBD	
4,000.00	0	JS0-DDHH	1000	1087	0	0	100007	70006	TBD	to fund project sign language interpretation services
11,732.67	0	UC0-OUC	4600	4610	0	0	100113	70039	TBD	to fund radio support services
\$1,019,329.91										