Reprogrammings within the Agency

		Sending										Receiving								
Fiscal Year SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Program	SOAR Activity	SOAR Service SO	R CSG	DIFS Program	Receiving DIFS Cost Center	DIFS Project	DIFS Account Amount	Explanation
0100 - Local Funds 3	3600 - Programs Division	3616 - Sports, Health and Fitness Programs	N/A	34	N/A	N/A	N/A	N/A	N/A	(\$66,800,00)			3616 - Sports, Health and Fitness Programs	N/A	V	N/A	N/A	N/A	N/A \$66,800.00	
2022 0100 - Local Funds 3	3600 - Programs Division	3616 - Sports, Health and Fitness Programs	N/A	34	N/A	N/A	N/A	N/A	N/A	(\$83,200,00)	Funds were available due to curtailment of expenditures originally	3600 - Programs Division	3616 - Sports, Health and Fitness Programs	N/A	v	N/A	N/A	N/A	N/A \$83,200.00	purchase equipment and supplies for the health and safety of DC residents
0100 - Local Funds 380	00 - Park Policy & Prams Div	3825 -Planning Capital Projects	N/A	41	N/A	N/A	N/A	N/A	N/A		budgeted	3800 - Park Policy & Proms Div	3825 - Manning Capital Projects	N/A	v	N/A	N/A	N/A	N/A \$20,000.00	,
0100 - Local Funds 45		4580 - Food and Nutrition Services	N/A	31	N/A	N/A	N/A	N/A	N/A			4500 - Operations Division	4580 - Food and Nutrition Services	N/A	v	N/A	N/A	N/A	N/A \$800.00	
2022 0100 - Local Funds 101	200 - Agency Monogement	1080 - Communications	N/A	20	N/A	N/A	N/A	N/A	N/A	(\$55,000,00)	underspending, due to supply chain issues	1000 - Agency Management	2080 - Communications	N/A	ı	N/A	N/A	N/A	N/A \$55,000.00	execute additional Fit3DC programming in Words 5,7, and 8
2022 8158 - ARPA 3	-		N/A	41	N/A	N/A	N/A	N/A	N/A	(\$109,000.00)	Underspending due to changed priorities	3600 - Programs Division	3637 - Out of School Time Programs	N/A	9	N/A	N/A	N/A	N/A \$102,500.00	
							.4					3600 - Programs Division	3637 - Out of School Time Programs	N/A	v	N/A	N/A	N/A	N/A \$6,500.00	
	3600 - Programs Division	3657 - Events	N/A	41	N/A	N/A	N/A	N/A	N/A	(\$22,516,25)		3600 - Programs Division	3657 - Events	N/A	V	N/A	N/A	N/A	N/A \$22.516.25	
2022 0700 - Intradistrict Funds		3650 - Senior Services Program	N/A	70	N/A	N/A	N/A	N/A	N/A		Underspending due to a change in programmatic needs	3600 - Programs Division	3650 - Senior Services Program		11	N/A	N/A	N/A	N/A \$10,619.51	support the annual Chuck Brown Day and Senior Services Homecoming event
	3600 - Programs Division		N/A	20	N/A	N/A	N/A	N/A		(\$5,000,00)		-		N/A		N/A	N/A	N/A	N/A	
2022 0100 - Local Funds 380	00 - Park Policy & Prams Div	3825 -Planning Capital Projects	N/A	40	N/A	N/A	N/A	N/A	N/A	(\$372,361,00)	Funding not plianed with the proper CSG	3800 - Park Policy & Proms Div	3825 - Manning Capital Projects	N/A	t .	N/A	N/A	N/A		Support a council initiative that provides the Georgetown Heritage organization with a District grant
N/A 2023	N/A	N/A	N/A	N/A :	1010001 - Local Funds	700009 - Recreation Program	70045 - Community Programs Division	201366 - Recreation For All	7132001	(5449,200.00)	underspending in the the account that funds are allocated	MA	NA	NA	IA 700009	- Recreation Program	70045 - Community Programs Division	201366 - Recreation For Al	7111011 \$120.275.00 7131009 \$215.381.00 7171995 \$113.544.00	
-										_					_					
-				-																
-				-																