

Attachment 1 - Contracts & Grants
 Contracts (CSG 41/DIFS Account 7132002)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, special I/ARPA)	SOAR Attributes				DIFS Attributes				Notes
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	TBD	TBD	Single Audit	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	12,248	9,186	Ongoing	Local	0100	100F	140F	NA	1010001	150001	10003		
Contract/Procurement	TBD	TBD	Single Audit	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	100,000	100,000	Ongoing	Federal	8200	100F	140F	NA	4020002	150001	10001		IDCR
Contract/Procurement	Canon	CW8294	Copier Services	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Option Year 3	6,000	6,000	Ongoing	Federal	8200	100F	120F	NA	4020002	150002	10002		IDCR
Contract/Procurement	Spec Solutions Group	TBD	Calculation of Indirect Cost Rate for DC Health	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	200,913	200,913	Ongoing	Federal	8200	100F	120F	NA	4020002	150002	10002		IDCR
Contract/Procurement	Breast Care for Washington Family Medical Counseling	CW7647	Breast and Cervical Cancer Screenings	Competitive	Cost Reimbursement	\$200,000	10/1/2023	9/30/2024	Option Year 1	132,538	132,538	Reduced	Local	0100	8500	8502	NA	1010001	70023	70059		
Contract/Procurement	SLL/MSU	TBD	Support Tobacco Cessation Activities	Competitive	TBD	NA	10/1/2023	9/30/2024	Not Applicable	1,710	1,710	Ongoing	Local	0100	8500	8502	NA	1010001	70023	70059		
Contract/Procurement	Howard University Hospital, DC Primary Care Association, Escapes Strategies	Various	Support Tobacco Cessation Activities	Competitive	TBD	NA	10/1/2023	9/30/2024	Not Applicable	900,000	900,000	Reduced	Local	0100	8500	8502	NA	1010001	70023	70059		
Contract/Procurement	Howard University Hospital, DC Primary Care Association, Escapes Strategies	Various	Smoking Cessation Activities	Competitive	TBD	NA	10/1/2023	9/30/2024	Not Applicable	1,000,000	1,000,000	Ongoing	Local	0100	8500	8502	NA	1010001	70023	70059		
Contract/Procurement	Projections Consulting, Inc	CHA2021-00029	Dementia Services Coordinator Act	Competitive	NOGA	\$45,000	10/1/2023	9/30/2024	Not Applicable	180,000	180,000	Ongoing	Local	0100	8500	8502	NA	1010001	70023	70059		
Contract/Procurement	REI Inc	CW35717	Software User License for Electronic Grants Management System	Non-Competitive/Sole Source	Requirements	TBD	10/1/2023	9/30/2024	Base Year	65,000	65,000	Ongoing	Local	0100	8500	8510	NA	1010001	70029	70056		
Contract/Procurement	Covermys	MOU	Covermys ID to OCF/OFT for WIC Services	Competitive	NA	TBD	10/1/2023	9/30/2024	Not Applicable	90,000	90,000	Ongoing	Local	0100	8500	8513	NA	1010001	70028	70057		
Contract/Procurement	DC Breastfeeding Coalition	CHA2021-00020	Birth-to-Three for All DC Act of 2018 Lactation Professional Certification opportunity award	Competitive	NOGA	\$103,000	10/1/2023	9/30/2024	Not Applicable	103,000	103,000	Ongoing	Local	0100	8500	8513	NA	1010001	70028	70057		
Contract/Procurement	Children's School Services	CHA2017-00029/TBD	To provide clinical and allied health services and care coordination to children attending DC public and public charter schools	Competitive	NOGA	\$23,600,000	10/1/2023	9/30/2024	Not Applicable	1,000,000	1,000,000	Reduced	Local	0100	8500	8506	NA	1010001	70026	70058		
Contract/Procurement	Community of Hope	CHA2019-00020	Home Visitation per Birth-to-Three Parents as Teachers	Competitive	NOGA	\$365,283	10/1/2023	9/30/2024	Not Applicable	300,000	300,000	Ongoing	Local	0100	8500	8506	NA	1010001	70026	70058		
Contract/Procurement	Medstar Georgetown Medical Center	CHA2019-00000	Home Visitation per Birth-to-Three Parents as Teachers	Competitive	NOGA	\$365,283	10/1/2023	9/30/2024	Not Applicable	300,000	300,000	Ongoing	Local	0100	8500	8506	NA	1010001	70026	70058		
Contract/Procurement	Medstar Georgetown Medical Center	CHA2017-00000	Healthy Steps Demonstration Project	Non-Competitive/Sole Source	NOGA	\$300,000	10/1/2023	9/30/2024	Not Applicable	300,000	300,000	Ongoing	Local	0100	8500	8506	NA	1010001	70026	70058		
Contract/Procurement	Mary's Center / Community of Hope	CHA2021-00002	Home Visitation per Birth-to-Three Parents as Teachers	Competitive	NOGA	TBD	10/1/2023	9/30/2024	Not Applicable	18,397	18,397	Ongoing	Local	0100	8500	8506	NA	1010001	70026	70058		
Contract/Procurement	Various	Various	HPLR contracts/Loan Repayment	Sole Source	Single Quote	TBD	10/1/2023	9/30/2024	Not Applicable	676,767	676,767	Ongoing	Federal	8200	8500	8502	NA	4020002	70027	70058		HPLR
Contract/Procurement	Breast Care for Washington	CW7647	Breast and Cervical Cancer Provider	Competitive	Cost Reimbursement	\$260,000	10/1/2023	9/30/2024	Not Applicable	285,358	285,358	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		NCPC
Contract/Procurement	Consumer Wellness Solutions	CW81309	Tobacco Quitline	Competitive	Requirements	\$612,275	10/1/2023	9/30/2024	Not Applicable	38,000	38,000	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		CCDP
Contract/Procurement	Ruberg	CW81211	BRFSS Survey	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	119,000	119,000	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		NCPC \$39,000 and PHBG 80,000
Contract/Procurement	TBD	NA	Workshop Management/Strategic Management/Data Dashboard	Competitive	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	93,636	93,636	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		NCPC
Contract/Procurement	TBD	NA	Online	Competitive	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	250	250	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		NCPC
Contract/Procurement	TBD	NA	Public Health Infrastructure	Competitive	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	25,000	25,000	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		PHBG
Contract/Procurement	TBD	NA	Chronic Disease Data System	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	25,000	25,000	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		PHBG
Contract/Procurement	TBD	NA	Community Health Workers to conduct pediatric asthma surveillance	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	30,000	30,000	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		PHBG
Contract/Procurement	Metropolitan Family Facilitators	NA	Metropolitan Family Facilitators	Competitive	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	5,600	5,600	Ongoing	Federal	8200	8500	8506	NA	4020002	70026	70058		NHMC
Contract/Procurement	OSI Systems USA, LLC	NA	BHDI Programs	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	5,520	5,520	Ongoing	Federal	8200	8500	8506	NA	4020002	70026	70058		NHMC
Contract/Procurement	MD Hands and Voices	CW58647	DC/MD Hands and Voices (Deaf & Hard of Hearing)	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	69,174	69,174	Ongoing	Federal	8200	8500	8506	NA	4020002	70026	70058		NHMC
Contract/Procurement	Various	CW4100	Temporary Services Contract	Competitive	Blanket Purchase Agreement	TBD	10/1/2023	9/30/2024	Not Applicable	12,004	12,004	Ongoing	Federal	8200	8500	8506	NA	4020002	70026	70058		NHMC
Contract/Procurement	Central	CH4100	Temporary Services Contract	Competitive	Blanket Purchase Agreement	TBD	10/1/2023	9/30/2024	Not Applicable	17,864	17,864	Ongoing	Federal	8200	8500	8506	NA	4020002	70026	70058		NHMC
Contract/Procurement	University of Massachusetts	NA	Annual Fee NLM Public Health	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	15,000	15,000	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		PHBG
Contract/Procurement	TBD	NA	Self Management Program	Competitive	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	100,000	100,000	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		DCPH
Contract/Procurement	TBD	TBD	Immunization MIS (IS Maintenance)	Non-Competitive/Sole Source	Single Quote	TBD	10/1/2023	9/30/2024	Not Applicable	15,108	15,108	Ongoing	Federal	8200	8500	8506	NA	4020002	70027	70058		PHM
Contract/Procurement	National Cinemedia, IT Tempo Lation, Washington Post	NA	Influenza and VPD campaign	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2023	9/30/2024	Not Applicable	21,885	21,885	Ongoing	Federal	8200	8500	8505	NA	4020002	70027	70058		PHM
Contract/Procurement	National Cinemedia, IT Tempo Lation, Washington Post	NA	IT Service	Competitive	Cost Reimbursement	TBD	10/1/2023	9/30/2024	Not Applicable	12,000	12,000	Ongoing	Federal	8200	8500	8505	NA	4020002	70027	70058		PHM
Contract/Procurement	National Cinemedia, IT Tempo Lation, Washington Post	NA	Promote Vaccination	Non-Competitive/Sole Source	Cost Reimbursement	TBD	10/1/2023	9/30/2024	Not Applicable	56,250	56,250	Ongoing	Federal	8200	8500	8505	NA	4020002	70027	70058		PHM
Contract/Procurement	TBD	TBD	Training & Onboards COVID-19	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	233,495	233,495	Ongoing	Federal	8200	8500	8505	NA	4020002	70027	70058		PHM
Contract/Procurement	TBD	TBD	External independent evaluator	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	100,000	100,000	Ongoing	Federal	8200	8500	8506	NA	4020002	70026	70058		PSBP
Contract/Procurement	Georgetown University	CW37794	Healthy Start SME/Database Hosting & Maintenance	Competitive	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	23,020	23,020	Ongoing	Federal	8200	8500	8506	NA	4020002	70026	70058		PSBP
Contract/Procurement	MOU	MOU	OSSE for Wellness & Nutrition and IDEA PART C and OHR for Bullying Prevention	MOU	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	250,660	250,660	Ongoing	Federal	8200	8500	8510	NA	4020002	70029	70056		PSMB
Contract/Procurement	Midown Personnel	CW40988	\$500K for Young Women's Project Youth Advisory Council; \$562K for Services to Children with Special Needs; \$1.2M Gap filling for the Maternal & Child Services	Competitive	Blanket Purchase Agreement	TBD	10/1/2023	9/30/2024	Option Year 1	1,981,558	1,981,558	Ongoing	Federal	8200	8500	8510	NA	4020002	70029	70056		PSMB
Contract/Procurement	Health Loan Recipients Contracts	Various	HPLR contracts	Sole Source	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	52,342	52,342	Ongoing	Federal	8200	8500	8505	NA	4020002	70027	70058		HPLR
Contract/Procurement	TBD	NA	Mental Behavioral Health Initiative	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	70,148	70,148	Ongoing	Federal	8200	8500	8502	NA	4020002	70023	70059		DCPH
Contract/Procurement	TBD	TBD	Immunization Information System maintenance (IS)	Competitive	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	5,007	5,007	Ongoing	Federal	8200	8500	8505	NA	4020002	70027	70058		PHM
Contract/Procurement	TBD	NA	Self Service Portal	Competitive	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	3,520	3,520	Ongoing	Federal	8200	8500	8505	NA	4020002	70027	70058		PHM
Contract/Procurement	University of the District of Columbia (UDC)	MOU	MOU with UDC	MOU	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	335,016	335,016	Ongoing	Federal	8200	8500	8513	NA	4020002	70028	70057		PSFS
Contract/Procurement	Synergistics Information Systems	CW57804	Immunization database mgr (Synergistic WIC IT Support)	Competitive	TBD	TBD	10/1/2023	9/30/2024	Option Year 4	1,000,000	1,000,000	Ongoing	Federal	8200	8500	8513	NA	4020002	70028	70057		PSWC
Contract/Procurement	TBD	NA	Deliverables supporting the Farmers Market Program	Competitive	TBD	TBD	10/1/2023	9/30/2024	Not Applicable	5,500	5,500	Ongoing	Federal	8200	8500	8513	NA	4020002	70026	70057		PSFM
Contract/Procurement	Patchy	CW54787	Licenses for Electronic Data License	Competitive	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Option Year 4	308,000	308,000	Ongoing	Federal	8200	8500	8513	NA	4020002	70028	70057		PSWC
Contract/Procurement	Telesak Communication Services	NA	Tele task (Communication Services)	Competitive	TBD	TBD																

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 Contracts (CSG 41/DIFS Account 7132002)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes	
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project
Contract/Procurement	Osiana	CW64376	Social Marketing	Competitive	Firm Fixed Price	\$64,670	10/1/2023	9/30/2024	Not Applicable	196,297	193,297	Ongoing	Local	0100	3000	3010	NA	1010001	700340	70076		
Contract/Procurement	Shred IT	TBD	Shredding	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	2,000	2,000	Ongoing	Local	0100	3000	3010	NA	1010001	700340	70076		
Contract/Procurement	TBD	TBD	Expand gonorrhea surveillance through the submission of genotypical specimens	Competitive	Contract/Procurement		10/1/2023	9/30/2024	Not Applicable	30,000	30,000	Ongoing	Local	0100	3000	3085	NA	1010001	700331	70082		
Contract/Procurement	Datatach_access_control	TBD	Datatach_access_control	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	22,500	22,500	Ongoing	Local	0100	3000	3030	NA	1010001	700038	70080		
Contract/Procurement	IT Consulting_SSG_Strategic Solutions Group	TBD	IT Consulting_SSG_Strategic Solutions Group	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	75,000	75,000	Ongoing	Local	0100	3000	3030	NA	1010001	700038	70080		
Contract/Procurement	Midrow	CW88817	Staffing Services (Research Assistant)	Competitive	Labor Hour		10/1/2023	9/30/2024	Not Applicable	12,889	12,889	Ongoing	Local	0100	3000	3030	NA	1010001	700038	70080		
Contract/Procurement	REI Inc.	CW35717	Software User License for Electronic Grants Management System	Non-Competitive/Sole Source	Requirements	\$33,000	10/1/2023	9/30/2024	Base Year	30,000	30,000	Ongoing	Local	0100	3000	3070	NA	1010001	700036	70082		
Contract/Procurement	Advanced Waste Solutions	N/A	Removal of biohazardous waste @ STD and TB Clinic	Competitive	Firm Fixed Price	N/A	10/1/2023	9/30/2024	Not Applicable	17,000	17,000	Ongoing	Local	0100	3000	3080	NA	1010001	700042	70082		
Contract/Procurement	22nd Century Tech	CW81715	Clinical Support	Competitive	Labor Hour	\$47,800	10/1/2023	9/30/2024	Not Applicable	47,800	47,800	Ongoing	Local	0100	3000	3080	NA	1010001	700042	70082		
Contract/Procurement	Metropolitan Radiology	CW31836	TB Control - Radiological Services (XRAY CONTRACT)	Competitive	Requirements	\$118,000	10/1/2023	9/30/2024	Not Applicable	100,000	100,000	Ongoing	Local	0100	3000	3085	NA	1010001	700331	70082		
Contract/Procurement	22nd Century Tech	CW81715	Clinical Support - Temporary all-in-one clinical services	Competitive	Labor Hour	\$140,000	10/1/2023	9/30/2024	Not Applicable	140,000	140,000	Ongoing	Local	0100	3000	3085	NA	1010001	700331	70082		
Contract/Procurement	Crutcher Pharmacy	CW71480	Packaging of drugs to be given to patients at the STD/TB clinic	Competitive	Indefinite Delivery Indefinite Quantity	\$25,000	10/1/2023	9/30/2024	Not Applicable	15,000	15,000	Ongoing	Local	0100	3000	3085	NA	1010001	700331	70082		
Contract/Procurement	TBD	TBD	Contracts, directed towards HIV Prevention activities	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	4,800,000	5,000,000	Ongoing	Federal	8110	3000	3040	NA	4015110	700941	70079		Federal Payment
Contract/Procurement	Ramsell	CW46185	Deliverables supporting Communicable and Chronic Disease	Non-Competitive/Sole Source	Cost Reimbursement	\$7,800,000	10/1/2023	9/30/2024	Option Year	846,759	846,759	Ongoing	Special Purpose Revenue (O-Type)	0676	3000	3040	NA	1060186	700041	70079		
Contract/Procurement	Wellness Services_Prince Georges County	Various	Wellness Services_Prince Georges County	Sole Source	Fixed Price	\$522,491	10/1/2023	9/30/2024	Not Applicable	522,491	522,491	Ongoing	Federal	8200	3000	3020	NA	4020002	700037	70078		EHV
Contract/Procurement	Wellness Services_Prince Georges County	Various	Wellness Services_Prince Georges County	Sole Source	Fixed Price	\$522,491	10/1/2023	9/30/2024	Not Applicable	522,259	522,259	Ongoing	Federal	8200	3000	3020	NA	4020002	700037	70078		EHV
Contract/Procurement	Osiana	CW64376	Support Staff	Competitive	Fixed Price	\$416,597	10/1/2023	9/30/2024	Not Applicable	38,170	38,170	Ongoing	Federal	8200	3000	3030	NA	4020002	700038	70080		IVHS
Contract/Procurement	Osiana	CW64376	Support Staff	Competitive	Fixed Price	\$416,597	10/1/2023	9/30/2024	Not Applicable	28,796	28,796	Ongoing	Federal	8200	3000	3030	NA	4020002	700038	70080		IVHS
Contract/Procurement	George Washington UP	CW75880	NHBS	Sole Source	Fixed Price	\$416,597	10/1/2023	9/30/2024	Not Applicable	387,992	387,992	Ongoing	Federal	8200	3000	3030	NA	4020002	700038	70080		HASB
Contract/Procurement	George Washington UP	CW75880	NHBS	Sole Source	Fixed Price	\$416,597	10/1/2023	9/30/2024	Not Applicable	154,164	154,164	Ongoing	Federal	8200	3000	3030	NA	4020002	700038	70080		HASB
Contract/Procurement	Reinold	CW77480	Carach Building	Competitive	Fixed Price	\$39,884	10/1/2023	9/30/2024	Not Applicable	39,884	39,884	Ongoing	Federal	8200	3000	3040	NA	4020002	700041	70079		DDAG
Contract/Procurement	TBD	TBD	mobile phone and card scan	Competitive	Fixed Price	\$2,500	10/1/2023	9/30/2024	Not Applicable	2,500	2,500	Ongoing	Federal	8200	3000	3040	NA	4020002	700041	70079		DDAG
Contract/Procurement	TBD	TBD	Session & print wallet sized eds pain cards for harm reduction	Competitive	Fixed Price	\$10,000	10/1/2023	9/30/2024	Not Applicable	10,000	10,000	Ongoing	Federal	8200	3000	3040	NA	4020002	700041	70079		DDAG
Contract/Procurement	Various	Various	Human Care Agreements	Non-Competitive/Sole Source	Fixed Price	\$5,728	10/1/2023	9/30/2024	Not Applicable	5,728	5,728	Ongoing	Federal	8200	3000	3040	NA	4020002	700041	70079		DDAG
Contract/Procurement	Georgetown University	N/A	Prep Program	sole source	n/a	n/a	10/1/2023	9/30/2024	Not Applicable	12,500	12,500	Ongoing	Federal	8200	3000	3080	NA	4020002	700042	70082		NHIV
Contract/Procurement	TBD	TBD	Maryland State Administration	Competitive	MOU		10/1/2023	9/30/2024	Not Applicable	40,977	40,977	Ongoing	Federal	8200	3000	3085	NA	4020002	700331	70082		PHIL
Contract/Procurement	22nd Century Tech	CW81715	Temporary Services Contract	Competitive	Labor Hour	\$61,050	10/1/2023	9/30/2024	Not Applicable	11,687	11,687	Ongoing	Federal	8200	3000	3085	NA	4020002	700331	70082		PHIL
Contract/Procurement	Health HIV	TBD	Wellness Support	Competitive	Fixed Price	\$10,000	10/1/2023	9/30/2024	Not Applicable	100,000	100,000	Ongoing	Local	0100	3000	3015	NA	1010001	700042	70077		
Contract/Procurement	TBD	TBD	SMH - non related activities	Competitive	Fixed Price		10/1/2023	9/30/2024	Not Applicable	27,000	27,000	Ongoing	Local	0100	3000	3030	NA	1010001	700038	70080		
Contract/Procurement	22nd Century Tech	CW81715	Nurse Contracts	Competitive	Indefinite Delivery Indefinite Quantity	\$72,000	10/1/2023	9/30/2024	Not Applicable	75,000	75,000	Ongoing	Local	0100	3000	3085	NA	1010001	700331	70082		
Contract/Procurement	TBD	TBD	Individual Community Day activities	Competitive	Indefinite Delivery Indefinite Quantity	\$40,000	10/1/2023	9/30/2024	Not Applicable	23,000	23,000	Ongoing	Local	0100	3000	3085	NA	1010001	700331	70082		
Contract/Procurement	Wilson Dependable	CW60233	Medication Supply	Competitive	Fixed Price	\$40,000	10/1/2023	9/30/2024	Not Applicable	40,000	40,000	Ongoing	Local	0100	3000	3080	NA	1010001	700042	70082		NHIV
Contract/Procurement	Reinold	CW77480	logistical support, meeting facilitation and community engagement activities, Reenoid	Competitive	Fixed Price	\$100,000	10/1/2023	9/30/2024	Not Applicable	83,333	83,333	Ongoing	Federal	8200	3000	3015	NA	4020002	700040	70077		
Contract/Procurement	Various	Various	logistical support, meeting facilitation and community engagement activities, Reenoid	TBD	TBD		10/1/2023	9/30/2024	Not Applicable	16,667	16,667	Ongoing	Federal	8200	3000	3015	NA	4020002	700040	70077		NHIV
Contract/Procurement	Various	Various	ADAP	Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	7,387,858	7,387,858	Ongoing	Federal	8200	3000	3080	NA	4020002	700039	70079		HATT
Contract/Procurement	Various	Various	COM Training	Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	7,721	7,721	Ongoing	Federal	8200	3000	3020	NA	4020002	700039	70079		HATT
Contract/Procurement	Various	Various	COM Training	Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	7,721	7,721	Ongoing	Federal	8200	3000	3020	NA	4020002	700039	70079		HATT
Contract/Procurement	Various	Various	Georgetown / Prep Housing	Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	83,333	83,333	Ongoing	Federal	8200	3000	3020	NA	4020002	700037	70078		NHIV
Contract/Procurement	HIV home test kits, Opiuse	Various	HIV home test kits, Opiuse	Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	104,072	104,072	Ongoing	Federal	8200	3000	3020	NA	4020002	700037	70078		NHIV
Contract/Procurement	Various	Various	Prep Housing	Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	16,667	16,667	Ongoing	Federal	8200	3000	3020	NA	4020002	700037	70078		NHIV
Contract/Procurement	Various	Various	HIV Home Test Kit	Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	20,914	20,914	Ongoing	Federal	8200	3000	3020	NA	4020002	700037	70078		NHIV
Contract/Procurement	Various	Various	DC wide social marketing, public education and communications program	Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	16,667	16,667	Ongoing	Federal	8200	3000	3020	NA	4020002	700037	70078		NHIV
Contract/Procurement	TBD	TBD	Deliverables supporting the integrated surveillance and prevention grants	TBD	TBD		10/1/2023	9/30/2024	Not Applicable	3,421	3,421	Ongoing	Federal	8200	3000	3030	NA	4020002	700038	70080		HISP
Contract/Procurement	TBD	TBD	Deliverables supporting the integrated surveillance and prevention grants	TBD	TBD		10/1/2023	9/30/2024	Not Applicable	20,500	20,500	Ongoing	Federal	8200	3000	3030	NA	4020002	700038	70080		HISP
Contract/Procurement	TBD	TBD	Data Entry Clerk	TBD	TBD		10/1/2023	9/30/2024	Not Applicable	25,000	25,000	Ongoing	Federal	8200	3000	3040	NA	4020002	700041	70079		HISP
Contract/Procurement	Various	Various	Peer Navigator	Non-Competitive/Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	55,371	55,371	Ongoing	Federal	8200	3000	3040	NA	4020002	700041	70079		IVHS
Contract/Procurement	Various	Various	Peer Navigator	Non-Competitive/Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	45,986	45,986	Ongoing	Federal	8200	3000	3040	NA	4020002	700041	70079		IVHS
Contract/Procurement	SMYAL	N/A	Prep Program	sole source	N/A	N/A	10/1/2023	9/30/2024	Not Applicable	100,123	100,123	Ongoing	Federal	8200	3000	3080	NA	4020002	700042	70082		NHIV
Contract/Procurement	22nd Century Tech	CW81715	Registration Staff	Competitive	Labor Hour	\$92,528	10/1/2023	9/30/2024	Base Year	92,528	92,528	Ongoing	Federal	8200	3000	3080	NA	4020002	700042	70082		NHIV
Contract/Procurement	Osiana	CW79811	STD Home Test	Competitive	Indefinite Delivery Indefinite Quantity	\$13,258	10/1/2023	9/30/2024	Base Year	13,258	13,258	Ongoing	Federal	8200	3000	3080	NA	4020002	700042	70082		NHIV
Contract/Procurement	Georgetown University	N/A	Prep Program	Competitive	N/A	N/A	10/1/2023	9/30/2024	Base Year	2,500	2,500	Ongoing	Federal	8200	3000	3080	NA	4020002	700042	70082		NHIV
Contract/Procurement	22nd Century Tech																					

Attachment 1 - Contracts & Grants
 Contracts (CSG 41/DIFS Account 7132002)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Term Begin Date	Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes		
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project	
Contract/Procurement	HMC - BPS HPP Grant Application Funding	GRREP190094-0402	Crisis Standards of Care Planning Support	Competitive	Fixed	\$100,000	10/1/2023	9/30/2024	Not Applicable	-	14,155	Ongoing	Federal	8200		2500	2540	NA	4020002	70046	70088		HPPG
Contract/Procurement	Office of Unified Communications	MOU	Radio Services	Competitive	MOU	\$22,000	10/1/2023	9/30/2024	Not Applicable	20,460	25,000	Ongoing	Federal	8200		2500	2540	NA	4020002	70046	70088		HPPG
Contract/Procurement	Robert Ouyang	PO	Infectious Disease TTX	Competitive	Firm Fixed Price	\$13,500	10/1/2023	9/30/2024	Not Applicable	15,000	15,000	Ongoing	Federal	8200		2500	2540	NA	4020002	70046	70088		HPPG
Contract/Procurement	Street Ace	P-Care	Shedding	Competitive	Firm Fixed Price	\$1,800	10/1/2023	9/30/2024	Not Applicable	100,400	100,400	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	Danawach	PO	Security Services	Competitive	Firm Fixed Price	\$31,750	10/1/2023	9/30/2024	Not Applicable	17,000	50,208	Ongoing	Federal	8200		2600	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	FX Taylor Associates	PO	Audit	Competitive	TBD	\$25,000	10/1/2023	9/30/2024	Not Applicable	25,000	17,000	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	Playey Bowes	PO	Automated Mailbox Machine	Competitive	Firm Fixed Price	\$18,000	10/1/2023	9/30/2024	Not Applicable	18,000	25,000	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	Barcode	PO	Inventory Management System	Competitive	Firm Fixed Price	\$12,035	10/1/2023	9/30/2024	Not Applicable	12,500	18,000	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	OLUC	NA	OLUC MOU	Non-Competitive/Sole Source		\$7,833	10/1/2023	9/30/2024	Not Applicable	5,694	12,000	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	REI Inc.	CH83387	Software User License for Electronic Grants Management System	Non-Competitive/Sole Source	Firm Fixed Price	\$16,250	10/1/2023	9/30/2024	Option Year 2	16,250	48,750	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	OCTO	NA	IT Assessment	Non-Competitive/Sole Source	Firm Fixed Price	\$227	10/1/2023	9/30/2024	Not Applicable	227	5,694	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	OCTO	NA	IT Assessment	Non-Competitive/Sole Source	Firm Fixed Price	\$21,317	10/1/2023	9/30/2024	Not Applicable	-	227	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	OLUC	NA	OLUC MOU	Non-Competitive/Sole Source	Firm Fixed Price	\$2,384	10/1/2023	9/30/2024	Not Applicable	-	20,460	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		PHEP
Contract/Procurement	ESD	CW96000	DC Trauma Data Registry	Competitive	Firm Fixed Price	\$259,723	10/1/2023	9/30/2024	Not Applicable	53,943	53,943	Ongoing	Federal	8200		2500	2580	NA	4020002	70045	70062		ODAG
Contract/Procurement	Humane Rescue Alliance	CW57576	Animal Shelter	Competitive	Firm Fixed Price	\$5,236,285	10/1/2023	9/30/2024	Option Year 4	2,785,523	2,785,523	Ongoing	Local	0100		4500	4515	NA	1010001	70031	70073		PHEP
Contract/Procurement	TBD	TBD	FY22 Mayor Enhancement: Support Psychological Jurisdictional Impact	Competitive	Firm Fixed Price	\$25,500	10/1/2023	9/30/2024	Base Year	25,500	25,500	Ongoing	Local	0100		4500	4515	NA	1010001	70031	70073		PHEP
Contract/Procurement	Innovation Horizons, LLC	CW77592	DCR-Innovation Horizons	Competitive	Firm Fixed Price	\$602,555	10/1/2023	9/30/2024	Option Year 2	68,043	68,043	Ongoing	Special Purpose Revenue (O-Type)	0632		4500	4515	NA	1060133	70031	70073		PHEP
Contract/Procurement	George Washington University	CW31854	Access/IT Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$807,811	10/1/2023	9/30/2024	Option Year 2	100,000	100,000	Ongoing	Special Purpose Revenue (O-Type)	0632		4500	4515	NA	1060133	70031	70073		PHEP
Contract/Procurement	NA	NA	MOU with Treasury	Non-Competitive/Sole Source	Requirements	\$180,000	10/1/2023	9/30/2024	Not Applicable	100,000	100,000	Ongoing	Special Purpose Revenue (O-Type)	0632		4500	4515	NA	1060133	70031	70073		PHEP
Contract/Procurement	TBD	TBD	DATA WATCH	Competitive		\$68,079	10/1/2023	9/30/2024	Base Year	48,079	48,079	Ongoing	Special Purpose Revenue (O-Type)	0632		4500	4515	NA	1060133	70031	70073		PHEP
Contract/Procurement	NA	NA	OCTO Assessment	Non-Competitive/Sole Source	Requirements		10/1/2023	9/30/2024	Not Applicable	17,288	17,288	Ongoing	Special Purpose Revenue (O-Type)	0632		4500	4515	NA	1060133	70031	70073		PHEP
Contract/Procurement	TBD	TBD	Deliverables supporting Pharmacy				10/1/2023	9/30/2024	Base Year	12,749	12,749	Ongoing	Special Purpose Revenue (O-Type)	0632		4500	4515	NA	1060133	70031	70073		PHEP
Contract/Procurement	TBD	TBD	Peer Review				10/1/2023	9/30/2024	Base Year	50,000	50,000	Ongoing	Special Purpose Revenue (O-Type)	0632		4500	4515	NA	1060133	70031	70073		PHEP
Contract/Procurement	Neal R. Gross	CW77058	Court Reporting	Non-Competitive/Sole Source	Firm Fixed Price	\$5,000	10/1/2023	9/30/2024	Not Applicable	15,000	15,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	Emergency Care Research Institute	CW78146	Adverse Event	Competitive	Firm Fixed Price	\$158,000	10/1/2023	9/30/2024	Option Year 3	100,000	100,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	NA	NA	MOU with Treasury	Non-Competitive/Sole Source	Cost Sharing	\$180,000	10/1/2023	9/30/2024	Not Applicable	100,000	100,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	Professional Funeral Services	CW102493	To collect, transport and incinerate animal carcasses.	Non-Competitive/Sole Source	Firm Fixed Price	\$101,500	11/4/2023	11/3/2024	Not Applicable	45,000	45,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	Savage Technical Services	TBD	Electrical Services	Competitive	Time and Materials	\$20,000	10/1/2023	9/30/2024	Not Applicable	20,000	20,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	Kein	CW44720	Mechanical	Non-Competitive/Sole Source	Time and Materials	\$20,000	10/1/2023	9/30/2024	Not Applicable	3,663	3,663	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	Best Copy and Printing Inc	NA	BCPI	Non-Competitive/Sole Source	Firm Fixed Price	\$50,000	10/1/2023	9/30/2024	Not Applicable	100,000	100,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	Field Print	CW74497	Criminal Background Checks and Name Searches for HRLA health professional and non health professional licensed to work in the District of Columbia	Competitive	Firm Fixed Price	\$48,213	10/1/2023	9/30/2024	Not Applicable	300,000	300,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	TBD	TBD	IT Contracts				10/1/2023	9/30/2024	Not Applicable	200,000	200,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	TBD	TBD	Salesforce				10/1/2023	9/30/2024	Base Year	200,000	200,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	TBD	TBD	Deliverables supporting the Board of Medicine				10/1/2023	9/30/2024	Base Year	800,000	800,000	Ongoing	Special Purpose Revenue (O-Type)	0643		4500	4200	NA	1060151	70049	70070		PHEP
Contract/Procurement	Southern Florida Utilization	CH771615	Expert Witness	Competitive	Firm Fixed Price	\$100,000	10/1/2023	9/30/2024	Option Year 2	50,000	50,000	Ongoing	Special Purpose Revenue (O-Type)	0661		4500	4530	NA	1060171	70048	70071		PHEP
Contract/Procurement	TBD	TBD	Meeting Space	Competitive	TBD		10/1/2023	9/30/2024	Base Year	20,000	20,000	Ongoing	Special Purpose Revenue (O-Type)	0661		4500	4530	NA	1060171	70048	70071		PHEP
Contract/Procurement	Skybitz	NA	GPS/BCPI	Non-Competitive/Sole Source	Firm Fixed Price	\$66,254	10/1/2023	9/30/2024	Not Applicable	78,970	78,970	Ongoing	Special Purpose Revenue (O-Type)	0661		4500	4530	NA	1060171	70048	70071		PHEP
Contract/Procurement	Galathead University	NA	Meeting Space	Non-Competitive/Sole Source	Firm Fixed Price	\$10,000	10/1/2023	9/30/2024	Not Applicable	15,000	15,000	Ongoing	Federal	8200		4500	4515	NA	4020002	70031	70073		PHEP
Contract/Procurement	NA	NA	MOU with FEMS	Non-Competitive/Sole Source	Cost Sharing	\$97,920	10/1/2023	9/30/2024	Not Applicable	25,920	25,920	Ongoing	Federal	8200		4500	4530	NA	4020002	70048	70071		PHEP
Contract/Procurement	Canon	NA	Canon Copier	Competitive	Cost Sharing	\$63,575	10/1/2023	9/30/2024	Not Applicable	63,575	63,575	Ongoing	Federal	8200		4500	4530	NA	4020002	70048	70071		PHEP
Contract/Procurement	TBD	TBD	Deliverables supporting the Retail Flexible Fundus Grant				10/1/2023	9/30/2024	Not Applicable	100,000	100,000	Ongoing	Federal	8200		4500	4515	NA	4020002	70031	70073		PHEP
Contract/Procurement	TBD	TBD	Quedrae Action Line Search	Competitive	TBD		10/1/2023	9/30/2024	Base Year	2,028,743	2,028,743	Ongoing	Federal	8200		4500	4515	NA	4020002	70031	70073		PHEP
Contract/Procurement	TBD	TBD	IT Contractor	Competitive	TBD		10/1/2023	9/30/2024	Base Year	446,072	446,072	Ongoing	Federal	8200		4500	4200	NA	4020002	70049	70070		PHEP
Contract/Procurement	High Sierra Pools Inc	NA	Pool Safety Educators	Non-Competitive/Sole Source	Time and Materials	\$106,203	10/1/2023	9/30/2024	Not Applicable	3,886	3,886	Ongoing	Federal	8200		4500	4200	NA	4020002	70049	70070		PHEP
Contract/Procurement	REI Inc.	ch83387	Software User License for Electronic Grants Management System	Non-Competitive/Sole Source	Requirements	\$280,000	10/1/2023	9/30/2024	Base Year	65,000	65,000	Ongoing	Local	0100		1000	1040	NA	1010001	70071	70086		PHEP
Contract/Procurement	A.H Jordan	ch84163	Mechanical & Plumbing Services	Competitive	TBD	\$290,000	10/1/2023	9/30/2024	Not Applicable	62,112	12,112	Ongoing	Local	0100		1000	1090	NA	1010001	70071	70086		PHEP
Contract/Procurement	Artem Environmental	NA	Environmental Services	Non-Competitive/Sole Source	Single Quote	SMALL	10/1/2023	9/30/2024	Not Applicable	11,268	11,268	Ongoing	Local	0100		1000	1090	NA	1010001	70071	70086		PHEP
Contract/Procurement	Comcast	TBD	Cable Services	Non-Competitive/Sole Source	TBD		10/1/2023	9/30/2024	Not Applicable	15,000	15,000	Ongoing	Federal	8200		1000	1030	NA	4020002	10013	70090		PHEP
Contract/Procurement	DATAWATCH	TBD	Security Services	Non-Competitive/Sole Source	Requirements	\$128,636	10/1/2023	9/30/2024	Not Applicable	12,000	12,000	Ongoing	Federal	8200		1000	1030	NA	4020002	10013	70090		PHEP
Contract/Procurement	Capital Services	TBD	Moving Services	Non-Competitive/Sole Source	Single Quote	SMALL	10/1/2023	9/30/2024	Not														

Attachment I - Contracts & Grants
 Contracts (CSG 41/DIFS Account 7132002)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (ecat, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes	
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project
Contract/Procurement	TBD	TBD	PH, RSM	TBD	TBD	TBD	TBD	TBD	TBD	191,217	0	Operating	Local	0100		8600 8620	NA	1010001	TBD	TBD		
Contract/Procurement	TBD	TBD	MSU Service Contracts	TBD	TBD	TBD	TBD	TBD	TBD	31,913	0	Operating	Local	0100		8600 8620	NA	1010001	TBD	TBD		
Contract/Procurement	TBD	TBD	PH, Staffing Contract	TBD	TBD	TBD	TBD	TBD	TBD	118,882	0	Operating	Local	0100		8600 8620	NA	1010001	TBD	TBD		
Contract/Procurement	TBD	TBD	MSU Service Contracts	TBD	TBD	TBD	TBD	TBD	TBD	88,283	0	Operating	Local	0100		8600 8620	NA	1010001	TBD	TBD		
											62,333,428											