

Attachment II-Interagency Funding										
Agency Name: Department of Health (HC0)										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
14,344.28		Department of General Services (AM0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		P304HC	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Gas
369,570.29		Department of General Services (AM0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		P305HC	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Electricity
33,639.78		Department of General Services (AM0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		P307HC	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Water & Impervious
1,869,581.12		Department of General Services (AM0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		P309HC	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Rent
538,146.90		Department of General Services (AM0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		P319HC	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Occupancy fixed costs
6,748.88		Department of General Services (AM0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		P330HC	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Sustainable Energy
21,931.71		Department of General Services (AM0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		P331HC	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Waste management
51,117.91		Department of General Services (AM0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		P440HC	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Security services
12,862,509.94		Office of Finance and Resource Management (AS0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		I23HC0	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Rent
1,769,287.69		Office of Finance and Resource Management (AS0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		I24HC0	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HC0	TBD	Telecom services
1,145,251.00		Department of Forensic Sciences (FR0)	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8250 - RESEARCH EVALUATION AND MEASUREMENT		AMD23	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - COMMUNITY PROGRAMS DIVISION - HC0	TBD	Support public health collaborations (Advance Molecular Detection)
200,000.00		Department of Forensic Sciences (FR0)	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8250 - RESEARCH EVALUATION AND MEASUREMENT		DATAMO	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - COMMUNITY PROGRAMS DIVISION - HC0	TBD	Support the updating of public health data collection and analysis (Data Modernization)
1,984,898.00		Department of Forensic Sciences (FR0)	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8250 - RESEARCH EVALUATION AND MEASUREMENT		ELCENH	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - COMMUNITY PROGRAMS DIVISION - HC0	TBD	Support testing and sequencing surveillance for SARS-CoV-2/COVID-19 (ELC Enhanced Detection)
230,000.00		Department of Forensic Sciences (FR0)	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8250 - RESEARCH EVALUATION AND MEASUREMENT		ELCHC	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - COMMUNITY PROGRAMS DIVISION - HC0	TBD	Support testing and sequencing surveillance for SARS-CoV-2/COVID-19 (CORE ELC)
142,473.00		Department of Forensic Sciences (FR0)	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8250 - RESEARCH EVALUATION AND MEASUREMENT		ELCLRN	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - COMMUNITY PROGRAMS DIVISION - HC0	TBD	Support the updating of public health data collection and analysis (Laboratory Research Network)
117,405.33		Department of Forensic Sciences (FR0)	2500 - HLTH EMERG PREPAREDNESS AND RESP ADMIN	2580 - SENIOR DEPUTY DIRECTOR		PHIT	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEpra	TBD	Support testing and sequencing surveillance for SARS-CoV-2/COVID-19 (PHIT Crisis Response)
117,405.32		Department of Forensic Sciences (FR0)	2500 - HLTH EMERG PREPAREDNESS AND RESP ADMIN	2580 - SENIOR DEPUTY DIRECTOR		PHPHC	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEpra	TBD	Support testing and sequencing surveillance for SARS-CoV-2/COVID-19 (PHEP/PHPHC)

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399,998.00		Department of Forensic Sciences (FR0)	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8240 - EPI DISEASE SURVEY & INVESTIGATION		PLODAG	700051 - EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION	70054 - HEALTHY PEOPLE OFFICE	TBD	Support efforts to combat the effects of opioid use
533,652.00		Department of Forensic Sciences (FR0)	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8250 - RESEARCH EVALUATION AND MEASUREMENT		SHARP	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - COMMUNITY PROGRAMS DIVISION - HCO	TBD	Support testing and sequencing surveillance for SARS-CoV-2/COVID-19 (SHARP)
102,095.63	1.00	Office of the Chief Medical Examiner (FX0)	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8250 - RESEARCH EVALUATION AND MEASUREMENT		400487	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - COMMUNITY PROGRAMS DIVISION - HCO	TBD	Information sharing and collaboration to track and report violent deaths in the District of Columbia
458,047.47	5.00	Office of the Chief Medical Examiner (FX0)	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8240 - EPI DISEASE SURVEY & INVESTIGATION		400488	700051 - EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION	70054 - HEALTHY PEOPLE OFFICE	TBD	Information sharing and collaboration for drug and opioid overdose surveillance
2,000.00		Office for the Deaf, Deafblind, and Hard of Hearing (J50)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		IASLHC	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HCO	TBD	Sign Language Interpretation Services
335,937.32		Department of Public Works (KT0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		KTHCFM	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HCO	TBD	Fleet maintenance and fuel
300,004.70	1.00	Office of Contracting and Procurement (PO0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		PO0HC3	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HCO	TBD	Procurement Support Services
537,169.00		Department of Behavioral Health (RM0)	8500 - COMMUNITY HEALTH ADMINISTRATION	8506 - FAMILY HEALTH BUREAU		DCMAP1	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU	TBD	DC Mental Health Access in Pediatrics (DC MAP)
131,040.00		Office of the Chief Technology Officer (TO0)	1000 - AGENCY MANAGEMENT SUPPORT / 8500 - COMMUNITY HEALTH ADMINISTRATION	1040 - INFORMATION TECHNOLOGY / 8510 - SUPPORT SERVICES		AIMHC2	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL / 700329 - COMMUNITY OF HEALTH SUPPORT SERVICES	70086 - INFORMATION TECHNOLOGY OFFICE - HCO / 70056 - DEPUTY DIRECTOR FOR OPERATIONS - CHA	TBD	OCTO Assessment
262,394.99		Office of the Chief Technology Officer (TO0)	MULTIPLE	MULTIPLE		BIAHC2	MULTIPLE	MULTIPLE	TBD	OCTO Assessment
134,682.28		Office of the Chief Technology Officer (TO0)	MULTIPLE	MULTIPLE		CISHC2	MULTIPLE	MULTIPLE	TBD	OCTO Assessment
63,165.06		Office of the Chief Technology Officer (TO0)	1000 - AGENCY MANAGEMENT SUPPORT	1040 - INFORMATION TECHNOLOGY		DIGHC2	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70086 - INFORMATION TECHNOLOGY OFFICE - HCO	TBD	OCTO Assessment
707,764.20		Office of the Chief Technology Officer (TO0)	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT		DNTHC2	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HCO	TBD	OCTO Assessment
28,600.00		Office of the Chief Technology Officer (TO0)	1000 - AGENCY MANAGEMENT SUPPORT / 8200 - CTR FOR POLICY, PLANNING AND EVALUATION	1040 - INFORMATION TECHNOLOGY / 8270 - STATE HEALTH PLANNING AND DEVELOPMENT		FNTHC2	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL / 700052 - DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION	70086 - INFORMATION TECHNOLOGY OFFICE - HCO / 70049 - COMMUNITY PROGRAMS DIVISION - HCO	TBD	OCTO Assessment
29,615.82		Office of the Chief Technology Officer (TO0)	1000 - AGENCY MANAGEMENT SUPPORT / 8200 - CTR FOR POLICY, PLANNING AND EVALUATION	1040 - INFORMATION TECHNOLOGY / 8250 - RESEARCH EVALUATION AND MEASUREMENT		GISHC2	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL / 700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70086 - INFORMATION TECHNOLOGY OFFICE - HCO / 70049 - COMMUNITY PROGRAMS DIVISION - HCO	TBD	OCTO Assessment
130,128.88		Office of the Chief Technology Officer (TO0)	1000 - AGENCY MANAGEMENT SUPPORT	1040 - INFORMATION TECHNOLOGY		ISUHC2	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70086 - INFORMATION TECHNOLOGY OFFICE - HCO	TBD	OCTO Assessment
28,195.74		Office of the Chief Technology Officer (TO0)	2500 - HLTH EMERG PREPAREDNESS AND RESP ADMIN	2580 - SENIOR DEPUTY DIRECTOR		WEBHC2	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPR	TBD	OCTO Assessment

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26,154.12		Office of Unified Communications (UCO)	2500 - HLTH EMERG PREPAREDNESS AND RESP-ADMIN	2540 - PUBLIC HEALTH EMERGENCY PREPAREDNESS / 2580 - SENIOR DEPUTY DIRECTOR		DOHF24	700046 - PUBLIC HEALTH EMERGENCY PREPAREDNESS / 700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION / 70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPR	TBD	Radio Custom Support Services
\$25,684,956										