

Attachment III- Grants (Federal & Private)																						
Agency Name: Department of Health																						
Official Grant Name	SOAR Grant # / Grant Phase	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Revised Budget	FY24 # Proposed FTEs	FY24 # Anticipate Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
ELC GRANT PPHF	01CNPF/20	2000692	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.323	08/01/2020- 07/31/2024	08/01/2020	8,961,581.16	Ongoing	New	Both	-	No	8,961,581.16	8,961,581.16	52.00	52.00	Terrence Williams	Deputy Director of Operations	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	No	
GILEAD SCIENCE INC OVERDOSE DATA & ACTION GRANT	01HGLE/20	4000060	Private	Gilead Science	n/a	01/01/2020 - 12/31/2023	01/01/2020	220,000.00	Ongoing	New	Both	-	No	220,000.00	220,000.00	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	Gilead Focus award to develop a replicable model program that embodies best practices in HIV and/or Hepatitis screening and linkage to care.	No	
	01ODAG/20	2000535	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	09/01/2020 - 08/31/2024	09/01/2020	1.00	Ongoing	New	Both	-	No	1.00	1.00	-	-	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis	No	
IMMUNIZATION & VACCINES FOR CHILDREN	01PHIM/20	2000693	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.268	07/01/2020-06/30/2024	07/01/2020	2,946,358.74	Ongoing	New	Both	-	No	2,946,358.74	2,946,358.74	27.00	27.00	Bryan Cheseman	Deputy Director of Operations	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, pertussis, diphtheria, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenzae type b, influenza, and pneumococcal pneumonia).	No	
ELC GRANT OVERDOSE DATA & ACTION GRANT	11CNPF/21	2000695	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.323	08/1/2021 - 07/31/2024	08/1/2021	9,038,420.78	Ongoing	New	Both	-	No	9,038,420.78	9,038,420.78	13.00	13.00	Terrence Williams	Deputy Director of Operations	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	No	
RW TECHNICAL SYSTEM DATA LINKAGE	11ODAG/21	2000567	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	09/01/2021 - 08/31/2024	09/01/2021	1.00	Ongoing	New	Both	-	No	1.00	1.00	-	-	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis	No	
PUBLIC HEALTH EMERGENCY RESPONSE	11TSD/21	4000063	Private	Georgetown University	n/a	09/01/2021 - 08/31/2024	09/01/2021	330,000.00	Ongoing	New	Both	-	No	330,000.00	330,000.00	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	Improving Ryan White Outcomes Using a Tiered Technical System Approach to HIV-STI Data Linkages	No	
OVERDOSE DATA ACTION GRANT	12PHER/21	2000701	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.069	07/01/2021-06/30/2024	07/01/2021	980,645.59	Ongoing	New	Both	-	No	1,088,624.26	1,088,624.26	5.00	5.00	Denise Diggs	Deputy Director of Operations	Public Health Crisis Response for COVID -19	No	
	21ODAG/22	2000613	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	09/01/2022 - 08/31/2024	09/01/2022	493,761.73	Ongoing	New	Both	-	No	493,761.73	493,761.73	1.30	1.30	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis	No	
PUBLIC HEALTH EMERGENCY PREPAREDNESS	21PHEP/22	2000615	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.069	07/01/2022 - 06/30/2024	07/01/2022	127,405.33	Ongoing	New	Both	652,783.00	No	127,405.33	127,405.33	-	-	Denise Diggs	Deputy Director of Operations	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks, natural disasters; biological, chemical, and radiological incidents; and explosions.	No	
WIC BREASTFEEDING PEER COUNSELING	22WBP/22	2000639	Federal	DEPT OF AGRICULTURE	10.557	10/01/2021-09/30/2024	10/01/2021	192,820.00	Ongoing	New	Both	-	No	192,820.00	192,820.00	-	-	Bryan Cheseman	Deputy Director of Operations	Provide low-income pregnant, breastfeeding and postpartum women, infants, and children up to age five who are determined to be at nutritional risk with supplemental nutritious foods, nutrition education, and referral to health and social services at no cost.	No	
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	23HOPA/22	2000640	Federal	DEPT OF HOUSING & URBAN DEV	14.241	10/01/2022 - 09/30/2024	10/01/2022	12,717,320.00	Ongoing	New	Both	-	No	12,717,320.00	12,717,320.00	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.	No	
PERSONAL RESPONSIBILITY EDUCATION PROGR	23HPR/22	2000641	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.092	10/01/2021 - 09/30/2024	10/01/2021	250,000.00	Ongoing	New	Both	TBD	No	250,000.00	250,000.00	2.00	2.00	Brenda Ramsey - Boone	Deputy Director of Operations	The purpose is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. PREEP funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. PREEP projects also offer services to prepare young people for adulthood by implementing activities that address at three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships.	No	
BEHAVIORAL RISK FACTOR SURVEILLANCE	31BFRS/23	2000642	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.283	08/1/2023 - 07/31/2024	08/1/2023	219,323.08	Ongoing	New	Both	-	No	219,323.08	219,323.08	1.00	1.00	Terrence Williams	Deputy Director of Operations	The District of Columbia Behavioral Risk Factor Surveillance System (DC BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.	No	
CANCER CHRONIC DISEASE PREVENTION	31CCDP/23	2000643	Federal	DEPT OF HEALTH & HUMAN SVCS	93.283	04/29/2023-04/28/2024	04/29/2023	521,811.48	Ongoing	New	Both	-	No	521,811.48	521,811.48	2.90	2.90	Bryan Cheseman	Deputy Director of Operations	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.	No	
DC COLORECTAL CANCER CONTROL PROGRAM DC	31CCSP/23	2000644	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.800	06/30/2023-06/29/2024	06/30/2023	395,865.30	Ongoing	New	Both	-	No	395,148.03	395,148.03	1.57	1.57	Bryan Cheseman	Deputy Director of Operations	Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations.	No	
DC CARE PREVENTION EDUCATION PROGRAM	31CHRP/23	2000645	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	02/01/2023-01/31/2024	02/01/2023	160,388.28	Ongoing	New	Both	-	No	160,388.28	160,388.28	0.33	0.33	Bryan Cheseman	Deputy Director of Operations	Develop, implement, and promote effective injury and violence prevention and control practices.	No	
EPIDEMIOLOGY AND LABORATORY CAPACITY FOR	31CNPF/23	2000646	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.323	08/1/2023 - 07/31/2024	08/1/2023	1,341,345.28	Ongoing	New	Both	-	No	1,341,345.28	1,341,345.28	8.00	8.00	Terrence Williams	Deputy Director of Operations	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	No	
DC PUBLIC HEALTH PREVENTION	31DCHP/23	2000647	Federal	DEPT OF HEALTH & HUMAN SVCS	93.426	06/30/2023-06/29/2024	06/30/2023	1,658,009.04	Ongoing	New	Both	-	No	1,657,948.93	1,657,948.93	5.55	5.55	Bryan Cheseman	Deputy Director of Operations	challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high-burden populations.	No	
ENDING THE HIV PANDEMIC	31EHV/23	2000648	Federal	DEPT OF HEALTH & HUMAN SVCS	93.686	03/01/2023 - 02/28/2024	03/01/2023	1,630,680.84	Ongoing	New	Both	-	No	1,630,680.85	1,630,680.85	2.10	2.10	Brenda Ramsey - Boone	Deputy Director of Operations	DC Health has been provided funds to support a new initiative, Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.	No	
HIV EMERGENCY RELIEF	31HAER/23	2000651	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.914	03/01/2023 - 02/28/2024	03/01/2023	16,572,734.46	Ongoing	New	Both	-	No	16,572,734.47	16,572,734.47	35.11	35.11	Brenda Ramsey - Boone	Deputy Director of Operations	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.	No	
HIV BEHAVIORAL SERVICES	31HASB/23	2000652	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.944	01/01/2023 - 12/31/2023	01/01/2023	175,792.09	Ongoing	New	Both	-	No	175,792.09	175,792.09	0.18	0.18	Brenda Ramsey - Boone	Deputy Director of Operations	immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.	No	
RYAN WHITE CARE ACT TITLE II	31HAT/23	2000653	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.917	04/01/2023 - 03/31/2024	04/01/2023	9,326,530.28	Ongoing	New	Both	-	No	9,326,530.30	9,326,530.30	17.43	17.43	Brenda Ramsey - Boone	Deputy Director of Operations	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and medication adherence counseling.	No	
INTERGRATED SURVEILLANCE AND PREVENTION	31HSP/23	2000654	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.940	01/01/2023 - 12/31/2023	01/01/2023	3,875,269.79	Ongoing	New	Both	-	No	3,875,269.79	3,875,269.79	30.20	30.20	Brenda Ramsey - Boone	Deputy Director of Operations	The purpose is to assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	No	
GRANTS TO STATES FOR LOAN REPAYMENT	31HPLR/23	2000655	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.165	09/01/2023-08/31/2024	09/01/2023	628,099.00	Ongoing	New	Both	-	No	628,099.00	628,099.00	-	-	Bryan Cheseman	Deputy Director of Operations	Increase the availability of primary health care clinicians in Health Professional Shortage Areas (HPSAs) by assisting DC in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	No	
HIP COOPERATIVE AGREEMENT	31HPPG/23	2000656	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.889	07/01/2023 - 06/30/2024	07/01/2023	965,947.00	Ongoing	New	Both	-	No	965,947.00	965,947.00	1.35	1.35	Denise Diggs	Deputy Director of Operations	National Biorandom for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies.	No	
INDIRECT COST RECOVERY	31IDCR/23	2000657	Federal	DEPT OF AGRICULTURE	99.999	10/01/2022-09/30/2024	10/01/2022	306,912.54	Ongoing	New	Both	-	No	306,912.54	306,912.54	-	-	Keith Fletcher	Chief Operating Officer	Indirect Cost	No	
INTERGRATED VIRAL HEPATITIS SURVEILLANCE	31VHS/23	2000657	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.327	10/01/2022-09/30/2024	10/01/2022	171,665.00	Ongoing	New	Both	-	No	171,665.00	171,665.00	0.51	0.51	Brenda Ramsey - Boone	Deputy Director of Operations	Activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States.	No	
NATIONAL CANCER PREVENTION AND CONTROL P	31NCP/23	2000660	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.898	06/30/2023-06/29/2024	06/30/2023	1,179,176.90	Ongoing	New	Both	-	Yes	1,178,493.75	1,178,493.75	5.53	5.53	Bryan Cheseman	Deputy Director of Operations	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.	No	
REDUCING NEW HIV INDICIES	31NHV/23	2000661	Federal	DEPT OF HEALTH & HUMAN SVCS	93.940	08/01/2023 - 07/31/2024	08/01/2023	2,196,915.47	Ongoing	New	Both	-	No	2,196,915.47	2,196,915.47	8.40	8.40	Brenda Ramsey - Boone	Deputy Director of Operations	DC has been provided funds to implement innovative strategies to reduce new HIV incidences.	No	
UNIVERSAL NEWBORN HEARING SCREENING	31NHMC/23	2000662	Federal	DEPT OF HEALTH & HUMAN SERVICE	93.251	04/01/2023-03/31/2024	04/01/2023	119,111.33	Ongoing	New	Both	-	No	119,111.33	119,111.33	0.33	0.33	Bryan Cheseman	Deputy Director of Operations	The ERM system, improving access to early intervention services and language acquisition; and improving family engagement, partnership, and leadership.	No	

Attachment III- Grants (Federal & Private)																						
Agency Name: Department of Health																						
Official Grant Name	SOAR Grant # / Grant Phase	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Revised Budget	FY24 # Proposed FTEs	FY24 # Anticipate Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
OVERDOSE DATA TO ACTION GRANT	31ODAG/23	2000663	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	09/01/2023 - 8/31/2024	09/01/2023	4,816,836.75	Ongoing	New	Both	-	No	4,816,836.75	4,816,836.75	14.13	14.13	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis. The purpose is to strengthen STD prevention programs in eligible jurisdictions.	No	
INCREASE AND IMPROVE SYNDROMES IN DC	31PCDD/23	2000664	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	01/01/2023 - 12/31/2023	01/01/2023	1,861,328.96	Ongoing	New	Both	-	No	1,861,328.98	1,861,328.98	7.70	7.70	Brenda Ramsey - Boone	Deputy Director of Operations	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents and explosions.	No	
PUBLIC HEALTH EMERGENCY PREPAREDNESS	31PHEP/23	2000665	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.069	07/01/2023 - 06/30/2024	07/01/2023	4,138,190.65	Ongoing	New	Both	652,783.00	No	4,138,190.65	4,138,190.65	22.50	22.50	Denise Diggs	Deputy Director of Operations	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, pertussis, diphtheria, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenzae type b, influenza, and pneumococcal pneumonia).	No	
IMMUNIZATION & VACCINES FOR CHILDREN	31PHIM/23	2000666	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.268	07/01/2023 - 06/30/2024	07/01/2023	1,640,586.32	Ongoing	New	Both	-	No	1,640,586.32	1,640,586.32	10.50	10.50	Bryan Cheseaman	Deputy Director of Operations	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.	No	
TUBERCULOSIS ELIMINATION AND LAB	31PHTL/23	2000667	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.116	01/01/2023 - 12/31/2023	01/01/2023	230,998.00	Ongoing	New	Both	-	No	230,998.00	230,998.00	1.15	1.15	Brenda Ramsey - Boone	Deputy Director of Operations	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention (CDC) initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States.	No	
PREGNANCY RISK ASSESSMENT MONITORING SYS	31PRMS/23	2000668	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.946	05/01/2023 - 04/30/2024	05/01/2023	151,091.87	Ongoing	New	Both	-	No	151,091.87	151,091.87	1.00	1.00	Terrence Williams	Deputy Director of Operations	Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).	No	
FOOD STAMP NUTRITION EDUCATION PRGM	31PFS/23	2000672	Federal	DEPT. OF AGRICULTURE	10.561	10/01/2022 - 09/30/2024	10/01/2022	17,000.00	Ongoing	New	Both	-	No	17,000.00	17,000.00	-	-	Bryan Cheseaman	Deputy Director of Operations	Improve perinatal health outcomes and reduce racial and ethnic disparities in perinatal health outcomes by using community-based approaches to service delivery, and to facilitate access to comprehensive health and social services for women, infants, and their families.	No	
DISTRICT OF COLUMBIA HEALTHY START 1	31PSHP/23	2000673	Federal	DEPT OF HEALTH & HUMAN SVCS	93.926	04/01/2023 - 03/31/2024	04/01/2023	503,487.71	Ongoing	New	Both	-	No	503,487.72	503,487.72	1.00	1.00	Bryan Cheseaman	Deputy Director of Operations	Health Licensing Inspections	No	
RETAIL FLEXIBLE FUNDING GRANT	31RFP/23	2000676	Federal	FOOD AND DRUG ADMINISTRATION	93.103	01/01/2023 - 12/31/2023	01/01/2023	100,000.00	Ongoing	New	Both	-	No	100,000.00	100,000.00	-	-	Michael Greene	Deputy Director of Operations	To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professionals for medically underserved populations.	No	
PRIMARY CARE OFFICES	31SHPC/23	2000681	Federal	DEPT OF HEALTH & HUMAN SVCS	93.130	04/01/2023 - 03/31/2024	04/01/2023	68,894.65	Ongoing	New	Both	-	No	68,894.67	68,894.67	0.50	0.50	Bryan Cheseaman	Deputy Director of Operations	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.	No	
VIOLENT DEATH TRACKING SYSTEM	31VDT/23	2000684	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	09/01/2023 - 08/31/2024	09/01/2023	18,875.40	Ongoing	New	Both	-	No	18,875.40	18,875.40	-	-	Terrence Williams	Deputy Director of Operations	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.	No	
HOMEVISITING GRANT PROGRAM	32HVIS/23	2001239	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.870	09/30/2022 - 09/29/2024	09/30/2022	1,617,772.99	Ongoing	New	Both	-	No	1,617,772.99	1,617,772.99	2.00	2.00	Bryan Cheseaman	Deputy Director of Operations	Improve the health status of the population by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.	No	
PREVENTATIVE HEALTH BLOCK GRANT	32PHBG/23	2000685	Federal	DEPT OF HEALTH & HUMAN SVCS	93.991	10/01/2022 - 09/30/2024	10/01/2022	494,661.14	Ongoing	New	Both	-	No	494,661.14	494,661.14	-	-	Bryan Cheseaman	Deputy Director of Operations	Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.	No	
MATERNAL AND CHILD BLOCK GRANT 216	32PMB/23	2000686	Federal	DEPT OF HEALTH & HUMAN SVCS	93.994	10/01/2022 - 09/30/2024	10/01/2022	2,162,999.64	Ongoing	New	Both	-	No	2,162,999.64	2,162,999.64	-	-	Bryan Cheseaman	Deputy Director of Operations	Provide low-income pregnant, breastfeeding and postpartum women, infants, and children up to age five who are determined to be at nutritional risk with supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost.	No	
WIC BREASTFEEDING PEER COUNSELING FUNDS	32WBPC/23	TBD	Federal	DEPT. OF AGRICULTURE	10.557	10/01/2022 - 09/30/2025	10/01/2022	192,820.00	Ongoing	New	Both	-	No	192,820.00	192,820.00	-	-	Bryan Cheseaman	Deputy Director of Operations	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.	No	
HOUSING OPPORTUNITIES FOR PERSON	33HOPA/23	2001168	Federal	DEPT OF HOUSING & URBAN DEV	14.241	10/01/2022 - 09/30/2024	10/01/2022	556,033.24	Ongoing	New	Both	-	No	556,033.24	556,033.24	2.50	2.50	Brenda Ramsey - Boone	Deputy Director of Operations	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.	No	
BEHAVIORAL RISK FACTOR SURVEILLANCE	41BFRS/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.283	08/01/2024 - 07/31/2025	08/01/2024	331,635.74	Ongoing	New	Both	-	No	331,635.74	331,635.74	-	-	Terrence Williams	Deputy Director of Operations	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.	No	
CANCER CHRONIC DISEASE PREVENTION	41CCDP/24	TBD	Federal	DEPT OF HEALTH & HUMAN SVCS	93.283	04/29/2024 - 04/28/2025	04/29/2024	409,776.33	Ongoing	New	Both	-	No	409,776.33	409,776.33	2.10	2.10	Bryan Cheseaman	Deputy Director of Operations	Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations.	No	
DC COLORECTAL CANCER CONTROL PROGRAM (DC	41CCSP/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.800	06/30/2024 - 06/29/2025	06/30/2024	204,134.70	Ongoing	New	Both	-	No	204,851.98	204,851.98	0.53	0.53	Bryan Cheseaman	Deputy Director of Operations	Develop, implement, and promote effective injury and violence prevention and control practices.	No	
RAPE PREVENTION WARD 7 - 8	41CHR/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	02/01/2025 - 01/31/2026	02/01/2025	79,961.34	Ongoing	New	Both	-	No	79,961.34	79,961.34	0.67	0.67	Bryan Cheseaman	Deputy Director of Operations	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	No	
ELC GRANTS	41CMFP/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.323	08/01/2024 - 07/31/2025	08/01/2024	294,882.21	Ongoing	New	Both	-	No	294,882.21	294,882.21	-	-	Terrence Williams	Deputy Director of Operations	DC Health has been provided funds to support a new initiative, Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.	No	
CHRONIC DISEASE PREV AND HEALTH PROMO	41DCPH/24	TBD	Federal	DEPT OF HEALTH & HUMAN SVCS	93.426	06/30/2024 - 06/29/2025	06/30/2024	544,040.95	Ongoing	New	Both	-	No	544,101.08	544,101.08	1.85	1.85	Bryan Cheseaman	Deputy Director of Operations	Support for the Integrated Food Safety System and Food Protection Task Force	No	
ENDING THE HIV PANDEMIC	41EHV/24	TBD	Federal	DEPT OF HEALTH & HUMAN SVCS	93.686	03/01/2024 - 02/28/2025	03/01/2024	1,309,101.15	Ongoing	New	Both	-	No	1,309,101.15	1,309,101.15	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.	No	
FOOD PROTECTION TASK FORCE	41FFTF/24	TBD	Federal	FOOD AND DRUG ADMINISTRATION	93.103	08/1/2024 - 07/31/2025	08/1/2024	25,000.00	Ongoing	New	Both	-	No	25,000.00	25,000.00	-	-	Michael Greene	Deputy Director of Operations	Immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.	No	
HIV EMERGENCY RELIEF	41HAER/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.914	03/01/2024 - 02/28/2025	03/01/2024	16,102,322.06	Ongoing	New	Both	-	No	16,102,322.08	16,102,322.08	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.	No	
HIV BEHAVIORAL SERVICE	41HASB/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.944	01/01/2024 - 12/31/2024	01/01/2024	391,866.91	Ongoing	New	Both	-	No	391,866.91	391,866.91	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	The purpose is to assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	No	
RYAN WHITE CARE ACT TITLE II	41HATT/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.917	04/01/2024 - 03/31/2025	04/01/2024	5,808,544.03	Ongoing	New	Both	-	No	5,808,544.03	5,808,544.03	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies	No	
INTERGRATED SURVEILLANCE AND PREVENTION	41HISP/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.940	01/01/2024 - 12/31/2024	01/01/2024	228,799.85	Ongoing	New	Both	-	No	228,799.85	228,799.85	-	-	Brenda Ramsey - Boone	Deputy Director of Operations		No	
HIP COOPERATIVE AGREEMENT	41HPPG/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.889	07/01/2024 - 6/30/2025	07/01/2024	132,543.00	Ongoing	New	Both	-	No	132,543.00	132,543.00	-	-	Denise Diggs	Deputy Director of Operations		No	

Attachment III- Grants (Federal & Private)																					
Agency Name: Department of Health																					
Official Grant Name	SOAR Grant # / Grant Phase	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Revised Budget	FY24 # Proposed FTEs	FY24 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment).	Additional Notes
INDIRECT COST RECOVERY	41DCR/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	99.999	10/01/2023 - 09/30/2024	10/01/2023	10,251,027.98	Ongoing	New	Both	-	No	10,251,027.98	10,251,027.98	75.88	75.88	Keith Fletcher	Chief Operating Officer	No	Indirect Cost
INTERGRATED VIRAL HEPATITIS SURVEILLANCE	41VHS/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.27	05/01/2024 - 04/30/2025	05/01/2024	84,585.00	Ongoing	New	Both	-	No	84,585.00	84,585.00	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	No	Activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States.
NATIONAL CANCER PREVENTION & CONTROL	41NCP/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.898	06/30/2024 - 06/29/2025	06/30/2024	449,466.09	Ongoing	New	Both	-	Yes	450,149.24	450,149.24	1.97	1.97	Bryan Cheseaman	Deputy Director of Operations	No	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.
REDUCING NEW HIV INDICIES	41NHIV/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.940	08/01/2023 - 07/31/2024	08/01/2023	365,735.54	Ongoing	New	Both	-	No	365,735.54	365,735.54	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	No	DC has been provided funds to implement innovative strategies to reduce new HIV incidences.
UNIVERSAL NEWBORN HEARING AND SCREENING OVERDOSE DATA TO ACTION GRANT	41NHMC/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.251	04/01/2024 - 03/31/2025	04/01/2024	115,888.67	Ongoing	New	Both	-	No	115,888.67	115,888.67	0.67	0.67	Bryan Cheseaman	Deputy Director of Operations	No	The EMBD system, improving access to early intervention services and language acquisition; and improving family engagement, partnership, and leadership.
INCREASE AND IMPROVE SYNDemics IN DC	41ODAG/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	09/01/2024 - 08/31/2025	09/01/2024	1,605,516.55	Ongoing	New	Both	-	No	1,605,516.55	1,605,516.55	-	-	Terrence Williams	Deputy Director of Operations	No	DC Data gathering of system of Oversedoses in response to the Opioid Crisis
	41PCHD/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	01/01/2023 - 12/31/2023	01/01/2023	596,028.06	Ongoing	New	Both	-	No	596,028.06	596,028.06	-	-	Brenda Ramsey - Boone	Deputy Director of Operations	No	The purpose is to strengthen STD prevention programs in eligible jurisdictions.
PREVENTIVE HEALTH BLOCK GRANT	41PHBG/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVC	93.991	10/01/2023 - 09/30/2025	10/01/2023	138,023.27	Ongoing	New	Both	-	No	138,023.27	138,023.27	1.00	1.00	Bryan Cheseaman	Deputy Director of Operations	No	Improve the health status of the population by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.
PUBLIC HEALTH EMERGENCY PREPAREDNESS	41PHEP/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.069	07/01/2024 - 6/30/2025	07/01/2024	697,407.94	Ongoing	New	Both	652,783.00	No	697,407.94	697,407.94	3.27	3.27	Denise Diggs	Deputy Director of Operations	No	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents and explosions.
IMMUNIZATION PROGRAM	41PHIM/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.268	07/01/2024 - 06/30/2025	07/01/2024	551,577.62	Ongoing	New	Both	-	No	551,577.64	551,577.64	3.50	3.50	Bryan Cheseaman	Deputy Director of Operations	No	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliovirus, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenzae type b, influenza, and pneumococcal pneumonia).
PEDIATRIC MENTAL HEALTH CARE	41PMHC/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.110	09/30/2023-09/30/2024	09/30/2023	445,000.00	Ongoing	New	Both	-	No	445,000.00	445,000.00	-	-	Bryan Cheseaman	Deputy Director of Operations	No	Provides behavioral health consultation, training, and support to pediatric primary care and other providers so that children's mental health needs are met.
PREGNANCY RISK ASSESSMENT MONITORING SYS	41PRMS/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.946	05/01/2024 - 04/30/2025	05/01/2024	23,908.50	Ongoing	New	Both	-	No	23,908.50	23,908.50	-	-	Terrence Williams	Deputy Director of Operations	No	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention (CDC) initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States.
POOL & SPA ENFORCEMENT EDUCATION	41PSEE/24	TBD	Federal	USE CONSUMER PRODUCT SAFETY COMMISSION	87.002	04/28/2023 - 04/27/2026	04/28/2023	54,993.00	Ongoing	New	Both	-	No	54,993.00	54,993.00	0.12	0.12	Michael Greene	Deputy Director of Operations	No	Grant funds will be used to provide for health well pool safety officers to ensure that all licensed pools and spas in the District are educated in compliance with the VGB Act.
FARMERS MARKET PROGRAM	41PSFM/24	TBD	Federal	DEPT OF AGRICULTURE	10.572	10/01/2023 - 09/30/2024	10/01/2023	90,781.75	Ongoing	New	Both	-	No	90,781.75	90,781.75	0.45	0.45	Bryan Cheseaman	Deputy Director of Operations	No	The purposes of the WIC Farmers Market Nutrition Program (FMNP) are: (1) To provide fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from farmers, farmers' markets, and roadside stands to women, infants, and children who participate in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); and (2) to expand the awareness, use, and sales at farmers' markets and roadside stands.
COMMUNITY SUPPLEMENTAL FOOD PROGRAM	41PSFP/24	TBD	Federal	DEPT OF AGRICULTURE	10.565	10/01/2023 - 09/30/2024	10/01/2023	393,852.00	Ongoing	New	Both	-	No	393,852.00	393,852.00	-	-	Bryan Cheseaman	Deputy Director of Operations	No	Serving Seniors with a Monthly Food Package
FOOD STAMP NUTRITION EDUC	41PSFS/24	TBD	Federal	DEPT OF AGRICULTURE	10.561	10/01/2023 - 09/30/2025	10/01/2023	1,565,907.01	Ongoing	New	Both	-	No	1,565,907.01	1,565,907.01	8.60	8.60	Bryan Cheseaman	Deputy Director of Operations	No	Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).
DISTRICT OF COLUMBIA HEALTHY START 1	41PSHP/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.926	04/01/2024 - 03/31/2025	04/01/2024	640,633.29	Ongoing	New	Both	-	No	640,633.29	640,633.29	1.75	1.75	Bryan Cheseaman	Deputy Director of Operations	No	Improve perinatal health outcomes and reduce racial and ethnic disparities in perinatal health outcomes by using community-based approaches to service delivery, and to facilitate access to comprehensive health and social services for women, infants, and their families.
SENIOR FARMERS MARKET PROGRAM	41PSSM/24	TBD	Federal	DEPT OF AGRICULTURE	10.576	10/01/2023 - 09/30/2024	10/01/2023	141,427.00	Ongoing	New	Both	-	No	141,427.00	141,427.00	-	-	Bryan Cheseaman	Deputy Director of Operations	No	Fruits, vegetables, honey, and herbs from farmers' markets, roadside stands, and community supported agriculture (CSA) programs to low-income seniors; increase the domestic consumption of agricultural commodities by expanding or aiding in the expansion of domestic farmers' markets, roadside stands, and CSAs; and develop or aid in the development of new and additional farmers' markets, roadside stands, and CSAs.
ICF/MR AND NURSING HOME CERTIFICATE	41SHFS/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.796	10/01/2023 - 09/30/2024	10/01/2023	2,502,846.81	Ongoing	New	Both	-	No	2,502,846.81	2,502,846.81	16.55	16.55	Michael Greene	Deputy Director of Operations	No	Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.
TITLE 18	41SHIH/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	10/01/2023 - 09/30/2024	10/01/2023	1,500,719.67	Ongoing	New	Both	-	No	1,500,719.69	1,500,719.69	7.99	7.99	Michael Greene	Deputy Director of Operations	No	Provide financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.
CLINICAL LABORATORY (CLIA) SURVEYS	41SHLC/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	10/01/2023 - 09/30/2024	10/01/2023	82,594.61	Ongoing	New	Both	-	No	82,594.61	82,594.61	0.31	0.31	Michael Greene	Deputy Director of Operations	No	Inspection of clinical labs.
OCCUPATIONAL INJURIES PROGRAM	41SHOI/24	TBD	Federal	U. S. DEPT OF LABOR	17.005	10/01/2023 - 09/30/2024	10/01/2023	96,194.16	Ongoing	New	Both	96,194.16	No	96,194.16	96,194.16	1.19	1.19	Terrence Williams	Deputy Director of Operations	No	Conduct the Annual Survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia to collect data regarding the number of workplace injuries, illnesses and fatalities.
PRIMARY CARE OFFICES	41SHPC/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.130	04/01/2024 - 03/31/2025	04/01/2024	98,001.35	Ongoing	New	Both	-	No	98,001.35	98,001.35	0.50	0.50	Bryan Cheseaman	Deputy Director of Operations	No	To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professionals for medically underserved populations.
VITAL STATISTICS COOPERATIVE AGREEMENT	41SHVS/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.006	02/07/2022 - 02/06/2027	02/07/2022	634,999.96	Ongoing	New	Both	-	No	632,512.39	632,512.39	2.00	2.00	Terrence Williams	Deputy Director of Operations	No	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.
VIOLENT DEATH TRACKING SYSTEM	41VDT/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	09/01/2024 - 08/31/2025	09/01/2024	165,026.23	Ongoing	New	Both	-	No	165,026.23	165,026.23	1.00	1.00	Terrence Williams	Deputy Director of Operations	No	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.
SPEC. SUPP. NUT. PROGRAM (WIC)	41WIC/24	TBD	Federal	DEPT OF AGRICULTURE	10.557	10/01/2023 - 09/30/2024	10/01/2023	14,820,753.05	Ongoing	New	Both	-	No	14,820,753.05	14,820,753.05	9.95	9.95	Bryan Cheseaman	Deputy Director of Operations	No	Provides supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age 5 who are found to be at nutritional risk.
WIC BREASTFEEDING PEER COUNSELING	42BRPC/24	TBD	Federal	DEPT OF AGRICULTURE	10.557	10/01/2023 - 09/30/2026	10/01/2023	192,820.00	Ongoing	New	Both	-	No	192,820.00	192,820.00	-	-	Bryan Cheseaman	Deputy Director of Operations	No	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed.
PREVENTIVE HEALTH BLOCK GRANT	42PHBG/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVC	93.991	10/01/2023 - 09/30/2025	10/01/2023	713,269.85	Ongoing	New	Both	-	No	713,269.85	713,269.85	4.50	4.50	Bryan Cheseaman	Deputy Director of Operations	No	Improve the health status of the population by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.
MATERNAL & CHILD HLTH BLOCK #516	42PSMB/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.994	10/01/2023 - 09/30/2025	10/01/2023	7,392,502.71	Ongoing	New	Both	-	No	7,392,502.71	7,392,502.71	25.75	25.75	Bryan Cheseaman	Deputy Director of Operations	No	Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.
ELC GRANT PPHF	91CNPF/19	2000704	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.323	08/01/2019 - 07/31/2024	08/01/2019	5,144,200.00	Ongoing	New	Both	-	No	5,144,200.00	5,144,200.00	-	-	Terrence Williams	Deputy Director of Operations	No	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.
														173,799,377.03	173,799,377.03	455.85	455.85				

Attachment III- Grants Lapse (FY22)														
Agency Name: Department of Health														
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
CANCER CHRONIC DISEASE PREVENTION	Federal	DEPT OF HEALTH & HUMAN SVCS	93.283	4/29/2021 - 4/28/2022	07/27/22	11CCDP	21	1,031,660.00	486,287.00	Bryan Cheseaman	Deputy Director of Operations	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
CONVICT SUPPLEMENTAL FOOD PROGRAM	Federal	DEPT. OF AGRICULTURE	10.565	10/1/2021 - 9/30/2022	12/29/22	21PSFP	22	457,069.00	-	Bryan Cheseaman	Deputy Director of Operations	Serving Seniors with a Monthly Food Package	No	No Lapse
DC COLORECTAL CANCER CONTROL PROGRAM (DC)	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.800	6/30/2021 - 6/29/2022	09/27/22	11CCSP	21	600,000.00	213,164.00	Bryan Cheseaman	Deputy Director of Operations	Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health systems), defined geographical areas, or disparate populations.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
DC PUBLIC HEALTH PREVENTION	Federal	DEPT OF HEALTH & HUMAN SVCS	93.946	6/30/2021 - 6/29/2022	09/27/22	11DCPH	21	2,198,512.00	91,901.94	Bryan Cheseaman	Deputy Director of Operations	Implement and evaluate evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high-burden populations.	No	Lapse does not exceed 5%
DISTRICT OF COLUMBIA HEALTHY START 1	Federal	DEPT OF HEALTH & HUMAN SVCS	93.926	4/1/2021 - 3/31/2022	06/29/22	11PSHP	21	1,269,121.00	238,141.00	Bryan Cheseaman	Deputy Director of Operations	Improve perinatal health outcomes and reduce racial and ethnic disparities in perinatal health outcomes by using community-based approaches to service delivery, and to facilitate access to comprehensive health and social services for women, infants, and their families.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
FARMERS MARKET PROGRAM	Federal	DEPT. OF AGRICULTURE	10.572	10/1/2021 - 9/30/2022	12/29/22	21PSFM	22	394,876.00	166,859.26	Bryan Cheseaman	Deputy Director of Operations	The purposes of the WIC Farmers' Market Nutrition Program (FMNP) are: (1) To provide fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from farmers' markets, and roadside stands to women, infants, and children who participate in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); and (2) to expand the awareness, use, and sales at farmers' markets and roadside stands.	No	These are vouchers that were distributed but were not redeemed. These funds do not carry over, they are returned to USDA annually.
FOOD STAMP NUTRITION EDUCATION PROGRAM	Federal	DEPT. OF AGRICULTURE	10.561	10/1/2020 - 9/30/2022	12/29/22	11PSFS	21	1,523,164.00	76,383.14	Bryan Cheseaman	Deputy Director of Operations	Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).	No	Lapse does not exceed 5%
GRANTS TO STATES FOR LOAN REPAYMENT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.165	9/1/2021 - 8/31/2022	11/29/22	11HLRL	21	628,099.00	15,751.47	Bryan Cheseaman	Deputy Director of Operations	Increase the availability of primary health care clinicians in Health Professional Shortage Areas (HPSAs) by assisting DC in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	No	Lapse does not exceed 5%
HOMEVISING GRANT PROGRAM	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.870	9/30/2020 - 9/29/2022	12/28/22	12HVIS	20	1,637,625.00	340,080.98	Bryan Cheseaman	Deputy Director of Operations	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.	No	Underspending by grantees.
IMMUNIZATION & VACCINES FOR CHILDREN	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.268	7/1/2021 - 6/30/2022	09/28/22	11PHIM	21	2,182,164.00	88,170.65	Bryan Cheseaman	Deputy Director of Operations	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliovirus, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenzae type b, influenza, and pneumococcal pneumonia).	No	Lapse does not exceed 5%
MATERNAL AND CHILD BLOCK GRANT 516	Federal	DEPT OF HEALTH & HUMAN SVCS	93.994	10/1/2020 - 9/30/2022	12/29/22	12PSMB	21	6,960,711.00	50,977.54	Bryan Cheseaman	Deputy Director of Operations	Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.	No	Lapse does not exceed 5%
NATIONAL CANCER PREVENTION AND CONTROL P	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.283	6/30/2020 - 6/29/2022	09/27/22	01NCP	20	1,398,650.00	314,440.48	Bryan Cheseaman	Deputy Director of Operations	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
NATIONAL CANCER PREVENTION AND CONTROL P	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.283	6/30/2021 - 6/29/2022	09/27/22	11NCP	21	1,596,575.00	473,480.00	Bryan Cheseaman	Deputy Director of Operations	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
PEDIATRIC MENTAL HEALTH CARE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.110	9/30/2021 - 9/29/2022	12/28/22	21PMHC	22	445,000.00	445,000.00	Bryan Cheseaman	Deputy Director of Operations	primary care and other providers so that children's mental health needs are met.	No	MOU and intra-district to DBH did not incur any charges.
PREVENTIVE HEALTH BLOCK GRANT	Federal	DEPT OF HEALTH & HUMAN SVC	93.991	10/1/2020 - 9/30/2022	12/29/22	12PHBG	21	1,198,812.00	-	Bryan Cheseaman	Deputy Director of Operations	leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.	No	No Lapse
PRIMARY CARE OFFICES	Federal	DEPT OF HEALTH & HUMAN SVCS	93.130	4/1/2021 - 3/31/2022	06/29/22	11SHPC	21	166,896.00	-	Bryan Cheseaman	Deputy Director of Operations	To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.	No	No Lapse
SENIOR FARMERS MARKET PROGRAM	Federal	DEPT. OF AGRICULTURE	10.557	10/1/2021 - 9/30/2022	12/29/22	21PSSM	22	204,891.00	12,567.50	Bryan Cheseaman	Deputy Director of Operations	Provide resources in the form of fresh, nutritious, unprepared, locally grown fruits, vegetables, honey and herbs from farmers' markets, roadside stands, and community supported agriculture (CSA) programs to low-income seniors; increase the domestic consumption of agricultural commodities by expanding or aiding in the expansion of domestic farmers' markets, roadside stands, and CSAs, and develop or aid in the development of new and additional farmers' markets, roadside stands, and CSAs.	No	Vouchers were not redeemed by recipients.
UNIVERSAL NEWBORN HEARING SCREENING	Federal	DEPT OF HEALTH & HUMAN SERVICE	93.251	4/1/2021 - 3/31/2022	06/29/22	11NHMC	21	235,000.00	5,381.12	Bryan Cheseaman	Deputy Director of Operations	the EHID system; improving access to early intervention services and language acquisition; and improving family engagement, partnership, and leadership.	No	Lapse does not exceed 5%
WIC BREASTFEEDING PEER COUNSELING PROGRAM	Federal	DEPT. OF AGRICULTURE	10.557	10/1/2019 - 9/30/2022	12/29/22	02WBPC	20	266,903.00	90,441.46	Bryan Cheseaman	Deputy Director of Operations	Provide low-income pregnant, breastfeeding and postpartum women, infants, and children up to age five who are determined to be at nutritional risk with supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost.	No	Underspending by grantees
WIC ELECTRONIC BILLING TRANSACTIONS	Federal	DEPT. OF AGRICULTURE	10.578	5/22/2020 - 9/30/2022	12/29/22	01WEBT	20	831,404.00	72,585.95	Bryan Cheseaman	Deputy Director of Operations	An electronic system that replaces paper vouchers with a card for food benefit issuance and redemption at authorized WIC grocery stores.	No	Underspending due reduced travel by the vendor (CDP, Inc.) to work with DC retailers. Work traditionally done in person, was carried out virtually by CDP from 2020 to 2022.
WIC ELECTRONIC BILLING TRANSACTIONS	Federal	DEPT. OF AGRICULTURE	10.578	7/26/2021 - 9/30/2022	12/29/22	11WEBT	21	1,032,234.00	47,936.22	Bryan Cheseaman	Deputy Director of Operations	An electronic system that replaces paper vouchers with a card for food benefit issuance and redemption at authorized WIC grocery stores.	No	Lapse does not exceed 5%
WIC MANAGEMENT INFORMATION SYSTEMS	Federal	DEPT. OF AGRICULTURE	10.578	5/22/2020 - 9/30/2022	12/29/22	01WIMI	20	2,757,250.00	1,000,792.89	Bryan Cheseaman	Deputy Director of Operations	A management information systems (MS) that would be linked to Advanced Planning Document (APD) submission and approval to assist state agencies with their funding requests.	No	Underspending due to decreased staffing and travel costs by vendor, Arizona Department of Health Services. Staff of ADHS for this project were redeployed for COVID-19 response.
BEHAVIORAL RISK FACTOR SURVEILLANCE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.745	8/1/2021 - 7/31/2022	10/29/22	11BFRS	22	557,926.00	197.00	Terrence Williams	Deputy Director of Operations	BRFSS is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.	No	No Lapse
ELC GRANT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.323	8/1/2021 - 7/31/2022	10/29/22	11CNPF	21	2,648,676.00	1,191,057.42	Terrence Williams	Deputy Director of Operations	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	No	Difficulty in hiring for five epidemiology positions; slow spending by contractors and OCME/DFS.
IMPLEMENTING FIREARM INJURY SURVEILLANCE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	9/1/2021 - 8/31/2022	11/29/22	01IFIS	20	220,025.00	141,202.71	Terrence Williams	Deputy Director of Operations	Track firearm injuries through emergency room visits	No	Difficulty in hiring. Procurement delays.
IMPLEMENTING FIREARM INJURY SURVEILLANCE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	9/1/2021 - 8/31/2022	11/29/22	21IFIS	21	175,025.00	175,025.00	Terrence Williams	Deputy Director of Operations	Track firearm injuries through emergency room visits	No	Difficulty in hiring. Procurement delays.
OCCUPATIONAL INJURIES PROGRAM	Federal	U. S. DEPT OF LABOR	17.005	10/1/2021 - 9/30/2022	12/29/22	21SHOI	22	96,500.00	0.90	Terrence Williams	Deputy Director of Operations	Conduct the Annual Survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia to collect data regarding the number of workplace injuries, illnesses and fatalities.	No	No Lapse
OVERDOSE DATA & ACTION GRANT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	9/1/2020 - 8/31/2022	11/29/22	01ODAG	20	5,190,499.00	-	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis	No	No Lapse

Attachment III- Grants Lapse (FY22)														
Agency Name: Department of Health														
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
OVERDOSE DATA & ACTION GRANT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	9/1/2021 - 8/31/2022	11/29/22	11ODAG	21	5,896,694.00	1,787,344.48	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.	No	Unspent funds occurred from PS savings for CPPE, HAHSTA and HEPPA; contractual underspending in OCME/DFS. Note: unspent balances carry-over to FY23.
VIOLENT DEATH TRACKING AND SURVEILLANCE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	9/1/2021 - 8/31/2022	11/29/22	11VDS	21	184,398.00	45,456.59	Terrence Williams	Deputy Director of Operations	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.	No	Difficulties in hiring.
ENDING THE HIV EPIDEMIC	Federal	DEPT OF HEALTH & HUMAN SVCS	93.686	3/1/2021 - 3/28/2022	06/26/22	11EHV	21	3,617,751.00	1,778,863.04	Brenda Ramsey - Boone	Deputy Director of Operations	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.	No	Underspending by grantees due to delay in budget authority.
HIV EMERGENCY RELIEF	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.914	3/1/2021 - 2/28/2022	05/29/22	11HAER	21	33,179,527.00	5,324,073.72	Brenda Ramsey - Boone	Deputy Director of Operations	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.	No	Underspending by grantees due to decrease in number of clients served and staff vacancies due to COVID.
HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	Federal	DEPT OF HOUSING & URBAN DEV	14.241	10/1/2019 - 9/30/2022	12/29/22	03HOPA	20	11,171,652.00	-	Brenda Ramsey - Boone	Deputy Director of Operations	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.	No	No Lapse
HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	Federal	DEPT OF HOUSING & URBAN DEV	14.241	10/1/2019 - 9/30/2022	12/29/22	03HOPA	20	1,611,314.00	138,836.66	Brenda Ramsey - Boone	Deputy Director of Operations	The purpose is to strengthen STD prevention programs in eligible jurisdictions.	No	Underspending by grantees.
INCREASE AND IMPROVE SYNDROMICS IN DC	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	3/1/2021 - 3/28/2022	06/26/22	11PCHD	21	1,848,810.00	264,248.00	Brenda Ramsey - Boone	Deputy Director of Operations	Activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
INTEGRATED VIRAL HEPATITIS SURVEILLANCE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.270	5/1/2021 - 4/30/2022	07/29/22	11VHS	21	315,000.00	256,195.61	Brenda Ramsey - Boone	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. PREP funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. PREP projects also offer services to prepare young people for adulthood by implementing activities that address at three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships.	No	This was a new grant in FY22. HAHSTA had to wait several months to get access to the funds. As such, spending was delayed.
OVERDOSE DATA & ACTION GRANT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	9/1/2021 - 8/31/2022	11/29/22	11ODAG	21	5,896,694.00	1,787,344.48	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. PREP funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. PREP projects also offer services to prepare young people for adulthood by implementing activities that address at three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
PERSONAL RESPONSIBILITY EDUCATION PROG	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.092	10/1/2019 - 9/30/2022	12/29/22	03HPRE	20	250,000.00	-	Brenda Ramsey - Boone	Deputy Director of Operations	DC has been provided funds to implement innovative strategies to reduce new HIV incidences.	No	No Lapse
PERSONAL RESPONSIBILITY EDUCATION PROG	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.092	10/1/2021 - 9/30/2023	12/29/23	13HPRE	21	250,000.00	99,460.00	Brenda Ramsey - Boone	Deputy Director of Operations	Improving Ryan White Outcomes Using a Tiered Technical System Approach to HIV-STI Data Linkages	No	No Lapse
REDUCING NEW HIV INCIDENCES	Federal	DEPT OF HEALTH & HUMAN SVCS	93.940	8/1/2021 - 7/31/2022	10/29/22	11NHV	21	2,749,853.00	580,626.99	Brenda Ramsey - Boone	Deputy Director of Operations	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.	No	Allowable expenditures were funded by another grant
RW TECHNICAL SYSTEM DATA LINKAGE	Private	Georgetown Univ	N/A (Private)	9/1/2021 - 8/31/2022	11/29/22	11TSDL	21	330,000.00	227,222.19	Brenda Ramsey - Boone	Deputy Director of Operations	National Bioterrorism for Hospital Preparedness: Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies	No	Underspending by grantees and vacancy savings
RYAN WHITE CARE ACT TITLE II	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.917	4/1/2021 - 3/31/2022	06/29/22	11HATT	21	16,883,615.00	1,673,996.14	Brenda Ramsey - Boone	Deputy Director of Operations	National Bioterrorism for Hospital Preparedness: Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies	No	Vacancy savings and delay in procuring contractors.
HOSPITAL PREPAREDNESS PROGRAM GRANT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.889	7/1/2021 - 6/30/2022	09/28/22	11HPPG	21	1,856,917.87	1,007,129.04	Denise Diggs	Deputy Director of Operations	National Bioterrorism for Hospital Preparedness: Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies	No	Delay in procuring contractors and low level of utilization by subgrantee
HOSPITAL PREPAREDNESS PROGRAM GRANT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.889	7/1/2021 - 6/30/2022	09/28/22	11HPPG	21	1,568,557.13	384,006.67	Denise Diggs	Deputy Director of Operations	nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents; and explosions.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
PUBLIC HEALTH EMERGENCY PREPAREDNESS	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.069	7/1/2021 - 6/30/2022	09/28/22	11PHEP	21	6,548,017.00	2,073,529.96	Denise Diggs	Deputy Director of Operations	To support monitoring of long and short term health facilities during the height of COVID-19 pandemic.	No	This grant was provided to partially fund 1 FTE without indicating if it would be an annual grant. HRA could recruit and hire 1 FTE if the funding was not confirmed to be an unlimited term annual grant.
THE CARES ACT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	10/1/2021 - 9/30/2022	12/29/22	21CARE	22	47,236.00	47,236.00	Michael Greene	Deputy Director of Operations	Inspection of clinical labs.	No	These funds are used based on survey activity that is performed on an "as-needed" basis and is not subject to lapse.
CLINICAL LABORATORY (CLIA) SURVEYS	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	10/1/2021 - 9/30/2022	12/29/22	21SHLC	22	72,932.00	15,853.00	Michael Greene	Deputy Director of Operations	Provide financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	No	These funds are used based on survey activity that is performed on an "as-needed" basis and is not subject to lapse.
HEALTH INSURANCE (TITLE 18)	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	10/1/2021 - 9/30/2022	12/29/22	21SHH	22	1,276,418.88	539,771.88	Michael Greene	Deputy Director of Operations	Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	No	These funds are used based on survey activity that is performed on an "as-needed" basis and is not subject to lapse.
ICF/MR AND NURSING HOME CERTIFICATE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.002	10/1/2021 - 9/30/2022	12/29/22	21SHFS	22	2,443,232.24	1,596,064.24	Michael Greene	Deputy Director of Operations	low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age 5 who are found to be at nutritional risk.	No	WIC program spending is based on need and not subject to lapse.
SPEC. SUPP. NUT. PROGRAM (WIC)	Federal	DEPT. OF AGRICULTURE	10.557	10/1/2021 - 9/30/2022	12/29/22	21PSWC	22	14,781,650.00	3,798,498.67	Bryan Cheseman	Deputy Director of Operations		No	
									29,163,582.99					