Attachment III- Grants (Federal	P Brivata)		ı	T	T	I		T		1			1			_					
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Agency Name: Department of H	learth															+					
Official Grant Name	SOAR Grant ##	/ DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Propose FTEs		cipate evised DC Agency Program	DC Agency Program Manager Position Title	Grant Purpose Provide financial and technical resources to (1) strengthen epidemiologic	(Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response help indication that funded the grant or panents). Add	ditional Notes
FLC GRANT PPHF	01CNPF/20	2000692	Federal	DEPT OF HEALTH AND HUMAN SVCS	93 323	08/01/2020- 07/31/2024							N-	8,961,581.16	8,961,581.16 52.0		52.00 Terrence Williams	Deputy Director of	capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among enidemiology, laboratory	No	
GILEAD SCIENCE INC	01HGLE/20	4000692	Federal	Gilead Science	93.323	01/01/2020 - 12/31/2023	08/01/2020	8,961,581.16		New	Both	-	No	8,961,581.16 220.000.00	8,961,581.16 52.0 220.000.00 -	0 5	- Brenda Ramsey - Boone	Operations Deputy Director of	and information systems components of public health departments.  Gilead Focus award to develop a replicable model program that embodies best practices in HIV and/or Hepatitis screening and linkage to care.	No	
OVERDOSE DATA & ACTION	01/ODAG/20	2000535	Federal	DEPT OF HEALTH AND HUMAN SVCS	93 136	09/01/2020 - 12/31/2023	01/01/2020	220,000.00		New	Both	-	NO	220,000.00	1.00			Deputy Director of Operations	Dest practices in niv and/or nepatitis screening and linkage to care.  DC Data nathering of system of Overdoses in response to the Opioid Crisis.	NO	
IMMUNIZATION & VACCINES FOR CHILDREN	01ODAG/20	2000693	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.268	09/01/2020 - 08/31/2024 07/01/2020 -06/30/2024	09/01/2020 07/01/2020	2,946,358.74	Ongoing Ongoing	New	Both	-	No No	2,946,358.74	2,946,358.74 27.00	0 2	27.00 Bryan Cheseman	Deputy Director of Operations	Establish and maintaining preventive health service programs to immurize individuals against vaccine-preventable diseases (including measles, rubella, poliomyellist, diphtheria, pertussis, steanus, hepatitis B, hepatitis A, varciella, murips, haemophiles influenza type b, influenza, and pneumococcal pneumonia). Provide financial and technical resources to (1) strengthen epidemiologic.	No No	
ELC GRANT OVERDOSE DATA & ACTION	11CNPF/21	2000695	Federal	DEPT OF HEALTH AND HUMAN SVCS DEPT OF HEALTH AND	93.323	08/1/2021 - 07/31/2024	08/1/2021	9,038,420.78	Ongoing	New	Both	-	No	9,038,420.78	9,038,420.78 13.0	0 1	13.00 Terrence Williams	Deputy Director of Operations Deputy Director of	capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	No	
GRANT RW TECHNICAL SYSTEM DATA	110DAG/21	2000567	Federal	HUMAN SVCS	93.136	09/01/2021 - 08/31/2024	09/01/2021	1.00	Ongoing	New	Both	-	No	1.00	1.00 -		- Terrence Williams	Operations Deputy Director of	DC Data gathering of system of Overdoses in response to the Opioid Crisis Improving Ryan White Outcomes Using a Tiered Technical System	No	
LINKAGE PUBLIC HEALTH EMERGENCY	11TSDL/21	4000063	Private	Georgetown University	n/a	09/01/2021 - 08/31/2024	09/01/2021	330,000.00	Ongoing	New	Both	-	No	330,000.00	330,000.00 -		- Brenda Ramsey - Boone	Operations	Approach to HIV-STI Data Linkages	No	
REPONSE OVERDOSE DATA ACTION	12PHER/21	2000701	Federal	DEPT OF HEALTH & HUMAN SERVICE DEPT OF HEALTH AND	93.069	07/01/2021 -06/30/2024	07/01/2021	980,645.59	Ongoing	New	Both		No	1,088,624.26	1,088,624.26 5.0	0	5.00 Denise Diggs	Operations Deputy Director of	Public Health Crisis Response for COVID -19	No	
GRANT GRANT	210DAG/22	2000613	Federal	HUMAN SVCS	93.136	09/01/2022 - 08/31/2024	09/01/2022	493,761.73	Ongoing	New	Both		No	493,761.73	493,761.73 1.3	0	1.30 Terrence Williams	Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis Support the National Response Framework (NRF), which guides how the	No	
PUBLIC HEALTH EMERGENCY PREPAREDNESS	21PHEP/22	2000615	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.069	07/01/2022 - 06/30/2024	07/01/2022	127,405.33	Ongoing	New	Both	652,783.00	No	127,405.33	127,405.33 -		- Denise Diggs	Deputy Director of Operations	nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explains.	No	
WIC BREASTFEEDING PEER COUNSELING	22WBPC/22	2000639	Federal	DEPT. OF AGRICULTURE	E 10.557	10/01/2021 -09/30/2024	10/01/2021	192,820.00		New	Both		No	192,820.00	192,820.00 -		- Bryan Cheseman	Deputy Director of Operations	Provide low-income pregnant, breastfeeding and postpartum women, infants, and children up to age five who are determined to be at nutritional risk with supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost.	No .	
HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	23HOPA/22	2000640	Federal	DEPT OF HOUSING & URBAN DEV	14.241	10/01/2022 - 09/30/2024	10/01/2022	12,717,320.00		New	Both		No	12,717,320.00	12,717,320.00 -		- Brenda Ramsey - Boone	Deputy Director of Operations	IEOPINA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and renant-based rental assistance. Additionally, funds are distributed for supportive services such as: jobleroprovement training, multi-service day restment services, housing information resource and referral services and capacity-building of housing providers.	No	
PERSONAL RESPONSIBILITY EDUCATION PROGR	23HPRE/22	2000641	Federal	DEPT OF HEALTH AND HUMAN SVCS	93,092	10/01/2021 - 09/30/2024	10/01/2021	250,000.00	Ongoing	New	Both	TBD	No	250,000.00	250,000.00 2.0	0	2.00 Brenda Ramsey - Boone	Deputy Director of Operations	The purpose is to educate adolescents and young adults on both satisfence and contraception for the prevention of pregnancy and sexually transmitted infections, including HV/MDS, PREP handing is directed toward the development of adolescent pregnancy prevention programming that incorporates medically account exponents, while replicating evidence- based programs or elements of programs that have been demonstrated to change behavior. PREP projects also ofter services to prepare young people for skallhood by implementing activities that address at three of six development, parent-child communication, financial iteracy, educational and career success, and healthy relationship.	No	
BEHAVIORAL RISK FACTOR SURVEILLANCE	31BFRS/23	2000642	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.283	08/1/2023 - 07/31/2024	08/1/2023	219,323.08	Ongoing	New	Both		No	219,323.08	219,323.08 1.0	0	1.00 Terrence Williams	Deputy Director of Operations Deputy Director of	carer success, and healthy relationships. The District of Courthas Behavioral Risk Factor Surveillance System (DC BHTSS) a a component of the largest on-poing, state-based telephone BHTSS and local DERTSS and the BHTSS and the	No	
CANCER CHRONIC DISEASE PREVENTION	31CCDP/23	2000643	Federal	DEPT OF HEALTH & HUMAN SVCS	93.283	04/29/2023 -04/28/2024	04/29/2023	521,811.48		New	Both		No	521,811.48	521,811.48 2.9	0	2.90 Bryan Cheseman	Deputy Director of Operations	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Increase CRC screening rates among an applicant-defined target	No	
DC COLORECTAL CANCER CONTROL PROGRAM DC DC RAPE PREVENTION	31CCSP/23	2000644	Federal	DEPT OF HEALTH AND HUMAN SVCS DEPT OF HEALTH AND	93.800	06/30/2023 -06/29/2024	06/30/2023	395,865.30	Ongoing	New	Both		No	395,148.03	395,148.03 1.5	7	1.57 Bryan Cheseman	Deputy Director of Operations Deputy Director of	Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations. Develop, implement, and promote effective injury and violence prevention	No	
EDUCATION PROGRAM	31CHRP/23	2000645	Federal	HUMAN SVCS	93.136	02/01/2023 -01/31/2024	02/01/2023	160,388.28	Ongoing	New	Both	-	No	160,388.28	160,388.28 0.3	3	0.33 Bryan Cheseman	Operations	and control practices.  Provide financial and technical resources to (1) strengthen epidemiologic	No	
EPIDEMIOLOGY AND LABORATORY CAPACITY FOR	31CNPF/23	2000646	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.323	08/1/2023 - 07/31/2024	08/1/2023	1,341,345.28	Ongoing	New	Both	-	No	1,341,345.28	1,341,345.28 8.0	0	8.00 Terrence Williams	Deputy Director of Operations	Provide Infancial and technical resources to (1) strengmen epidermiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidermiology, laboratory, and information systems components of public health departments. challenges and systemic barriers that contribute to prevention and	No	
DC PUBLIC HEALTH PREVENTION	31DCPH/23	2000647	Federal	DEPT OF HEALTH & HUMAN SVCS	93.426	06/30/2023 -06/29/2024	06/30/2023	1,658,009.04	Ongoing	New	Both		No	1,657,948.93	1,657,948.93 5.5	5	5.55 Bryan Cheseman	Deputy Director of Operations	management of cardiovascular disease and diabetes in high-burden populations	No	
ENDING THE HIV PANDEMIC	31EHIV/23	2000648	Federal	DEPT OF HEALTH & HUMAN SVCS	03.686	03/01/2023 - 02/28/2024	03/01/2023	1,630,680.84		Mou	Poth		No	1,630,680.85	1,630,680.85 2.1		2.10 Brenda Ramsey - Boone	Deputy Director of Operations	DC Health has been provided funds to support a new initiative, Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United State to less than 3,000 new year by 2020.	No.	
HIV EMERGENCY RELIEF	31HAER/23	2000651	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.914	03/01/2023 - 02/28/2024	03/01/2023	16.572.734.46	Ongoing	New	Both		No	16.572.734.47	16.572.734.47 35.1		35.11 Brenda Ramsey - Boone	Deputy Director of Operations	the United States to less than 3,000 per year by 2030.  Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.	No	
HIV BEHAVIORAL SERVICES	31HASB/23	2000652	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.944	01/01/2023 - 12/31/2023	01/01/2023	175,792.09	Ongoing	New	Both		No	175,792.09	175,792.09 0.1		0.18 Brenda Ramsey - Boone		immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and immementing HIV resuperitors activities.	No	
DVAN WILLTE G		200005	F-4I	DEPT OF HEALTH AND HUMAN SVCS	93.917	04/04/00000 07-7-1-7-1								0.5	0.000.505		47.40 Dunata Da	Deputy Director of	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation		
RYAN WHITE CARE ACT TITLE I	31HA1 [/23	2000653	r-ederal		93.917	04/01/2023 - 03/31/2024	04/01/2023	9,326,530.28	Ungoing	New	Both	-	INO	9,326,530.30	9,326,530.30 17.4	1 د	17.43 Brenda Ramsey - Boone	Operations	services, psychosocial support, and treatment adherence counseling. The purpose is to assist States and political subdivisions of States in	INO	
INTERGRATED SURVIELLANCE AND PREVENTION	31HISP/23	2000654	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.940	01/01/2023 - 12/31/2023	01/01/2023	3,875,269.79	Ongoing	New	Both	-	No	3,875,269.79	3,875,269.79 30.20	0 3	30.20 Brenda Ramsey - Boone	Deputy Director of Operations	meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.  Increase the availability of primary health care clinicians in Health Professional Shortage Areas (HPSAs) by assisting DC in operating	No	
GRANTS TO STATES FOR LOAN REPAYMENT HHP COOPERATIVE	31HPLR/23	2000655	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.165	09/01/2023 -08/31/2024	09/01/2023		Ongoing	New	Both	-	No	628,099.00	628,099.00 -		- Bryan Cheseman	Deputy Director of Operations	programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.  National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are	No	
AGREEMENT	31HPPG/23 31IDCR/23	2000656	Federal Federal	HUMAN SVCS DEPT. OF AGRICULTURE	93.889 F 99.999	07/01/2023 - 06/30/2024 10/01/2022 -09/30/2024	07/01/2023	965,947.00 306.912.54	Ongoing	New	Both	-	No No	965,947.00 306.912.54	965,947.00 1.3 306.912.54 -	5	1.35 Denise Diggs	Operations Chief Operating Officer	prepared to handle health emergencies  Indirect Cost	No No	
INTERGRATED VIRAL HEPATITIS	31IDCR/23 S 31IVHS/23	2000657	Fodoral	DEPT OF HEALTH AND		10/01/2022 -09/30/2024	10/01/2022	306,912.54 171,665.00	Ongoing	New	Both	-	No	306,912.54 171,665.00	306,912.54 - 171,665.00 0.5		- Keith Fletcher 0.51 Brenda Ramsey - Boone	Deputy Director of	Activities support integrated viral hepatitis surveillance and prevention	No.	
NATIONAL CANCER		200000/	r ederal	DEPT OF HEALTH AND			10/01/2022			New	soth	-	red					Operations  Deputy Director of	programs in states and large cities in the United States  Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health	ING.	
PREVENTION AND CONTROL P	31NCPC/23	2000660	Federal	HUMAN SVCS	93.898	06/30/2023 -06/29/2024	06/30/2023	1,179,176.90	Ongoing	New	Both	-	Yes	1,178,493.75	1,178,493.75 5.5	-	5.53 Bryan Cheseman	Operations Deputy Director of	disparities. DC has been provided funds to implement innovative strategies to reduce	No 	
REDUCING NEW HIV INDICIES	31NHIV/23	2000661	rederal	HUMAN SVCS	93.940	08/01/2023 - 07/31/2024	08/01/2023	2,196,915.47	Ongoing	New	Both		No	2,196,915.47	2,196,915.47 8.4	U	8.40 Brenda Ramsey - Boone	Operations	obpairities.  DC has been provided funds to implement innovative strategies to reduce new HIV incidences.  The EHID system; improving access to early intervention services and	NO .	
UNIVERSAL NEWBORN HEARING SCREENING	31NHMC/23	2000662	Federal	DEPT OF HEALTH & HUMAN SERVICE	93.251	04/01/2023 -03/31/2024	04/01/2023	119,111.33	Ongoing	New	Both	-	No	119,111.33	119,111.33 0.3	3	0.33 Bryan Cheseman	Deputy Director of Operations	language acquisition; and improving family engagement, partnership, and leadership.	No	

HC0\_FY24\_Attachment III

Attachment III- Grants (Federal &	& Private)			1							1			1			1		
Agency Name: Department of He	ealth																		
Separation of ne	<del></del>										1 1								
	SOAR Grant # /	,	Grant Type (Federal or	Grantor/Agency Name	Federal Listing of	Grant Period of Performance (e.g.	Official Award Date (Anticipated date if not yet	Official Award Amount (Please list anticipated or previous year's amount if not yet	One-time vs Recurring	Carryover vs	Grant Allowable Expenses: PS,	FY24 Match	MOE Requirement	FY24 Proposed	FY24 # FY24 Anticipated Propose	d d Revised DC Agency Program	DC Agency Program		Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response
OVERDOSE DATA TO ACTION	Grant Phase 31ODAG/23	DIFS Award # 2000663	Private)	(Federal or Private) DEPT OF HEALTH AND HUMAN SVCS	Assistance (i.e., CFDA)	01/01/2019 - 12/31/2021) 09/01/2023 - 8/31/2024	available)	available) 4.816.836.75	Grant	New Award	NPS, or Both	Amount	(Y/N)	Budget 4.816.836.75	Revised Budget FTEs 4.816.836.75 14.13	FTEs Manager Name	Manager Position Title Deputy Director of	Grant Purpose	legislation that funded the grant or payment.) Additional Notes
GRANT. INCREASE AND IMPROVE	31ODAG/23 31PCHD/23		Federal Federal	DEPT OF HEALTH AND	93.136		09/01/2023		Ongoing	New	Both	-	No	4,816,836.75 1.861.328.98	4,816,836.75 14.13 1.861.328.98 7.70		Operations Deputy Director of	DC Data gathering of system of Overdoses in response to the Opioid Crisis The purpose is to strengthen STD prevention programs in eligible	No
SYNDEMICS IN DC	31PCHD/23	2000664	Federal	HUMAN SVCS	93.777	01/01/2023 - 12/31/2023	01/01/2023	1,861,328.96	Ongoing	New	Both	-	No	1,861,328.98	1,861,328.98 7.70	0 7.70 Brenda Ramsey - Boone	Operations	jurisdictions.  Support the National Response Framework (NRF), which guides how the	No .
PUBLIC HEALTH EMERGENCY	31PHEP/23			DEPT OF HEALTH AND HUMAN SVCS		07/01/2023 - 06/30/2024								4,138,190.65	4,138,190.65 22.50	0 22.50 Denise Diggs	Deputy Director of Operations	nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents;	
PREPAREDNESS	31PHEP/23	2000005	rederal	HUMAN SVCS	93.069	07/01/2023 - 06/30/2024	07/01/2023	4,138,190.65	Ongoing	New	Both	652,783.00	NO	4,136,190.65	4,136,190.65 22.50	0 22.50 Denise Diggs	Operations	Establish and maintaining preventive health service programs to immunize	NO .
IMMUNIZATION & VACCINES				DEPT OF HEALTH AND													Deputy Director of	individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophiles influenza type b, influenza, and	
FOR CHILDREN	31PHIM/23	2000666	Federal	HUMAN SVCS	93.268	07/01/2023 -06/30/2024	07/01/2023	1,640,586.32	Ongoing	New	Both	-	No	1,640,586.32	1,640,586.32 10.50	0 10.50 Bryan Cheseman	Operations	pneumococcal pneumonia).  The TB Control Program provides direct care services to DC residents,	No .
TUBERCULOSIS ELIMINATION				DEPT OF HEALTH AND													Deputy Director of	including clinical follow-up for active and/or suspended TB cases, directly- observed therapy, preventive therapy, chest x-rays, contact investigations	
AND LAB	31PHTL/23	2000667	Federal	HUMAN SVCS	93.116	01/01/2023 - 12/31/2023	01/01/2023	230,998.00	Ongoing	New	Both	-	No	230,998.00	230,998.00 1.15	5 1.15 Brenda Ramsey - Boone	Operations	and case management.	No .
																		and case management. An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after prepancy, among stratified sample of mothers delivering a live brith. The Centers for Disease Control and Prevention (CDC) initiated PARMS in 1987 as part of an initiative to	
PREGNANCY RISK				DEPT OF HEALTH AND													Deputy Director of	mothers delivering a live birth. The Centers for Disease Control and Prevention ("CDC") initiated PRAMS in 1987 as part of an initiative to	
ASSESSMENT MONITORING SYS FOOD STAMP NUTRITION EDUCATION PRGM		2000668	Federal	HUMAN SVCS	93.946	05/01/2023 - 04/30/2024	05/01/2023	151,091.87	Ongoing	New	Both	-	No	151,091.87	151,091.87 1.00		Operations Deputy Director of Operations		No .
EDUCATION PRGM	31PSFS/23	2000672	Federal	DEPT. OF AGRICULTURE	10.561	10/01/2022 -09/30/2024	10/01/2022	17,000.00	Ongoing	New	Both	-	No	17,000.00	17,000.00 -	- Bryan Cheseman	Operations	Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).  Improve perinatal health outcomes and reduce racial and ethnic disparities	No .
DISTRICT OF COLUMBIA				DEPT OF HEALTH &													Deputy Director of	in perinatal health outcomes by using community-based approaches to service delivery, and to facilitate access to comprehensive health and social	
HEALTHY START 1 RETAIL FLEXIBLE FUNDING	31PSHP/23	2000673	Federal	HUMAN SVCS FOOD AND DRUG	93.926	04/01/2023 -03/31/2024	04/01/2023		Ongoing	New	Both		No	503,487.72	503,487.72 1.00	0 1.00 Bryan Cheseman	Operations Deputy Director of	services for women, infants, and their families.	No .
GRANT	31RFPS/23	2000676	Federal	ADMINISTRATION	93.103	01/01/2023 -12/31/2023	01/01/2023	100,000.00	Ongoing	New	Both	-	No	100,000.00	100,000.00 -	- Michael Greene	Operations	Health Licensing Inspections  To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically-underserved populations	No .
PRIMARY CARE OFFICES	31SHPC/23	2000681	Federal	DEPT OF HEALTH & HUMAN SVCS	93.130	04/01/2023 -03/31/2024	04/01/2023	68,894.65	Ongoing	New	Both	-	No	68,894.67	68,894.67 0.50	0 0.50 Bryan Cheseman	Deputy Director of Operations Deputy Director of	comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.  To support the implementation of a violent death tracking and surveillance	No
VIOLENT DEATH TRACKING SYSTEM	31VDTS/23	2000684	Federal	DEPT OF HEALTH AND	93.136	09/01/2023 - 08/31/2024	09/01/2023	18,875.40	Ongoing	New	Both	-	No	18,875.40	18,875.40 -	- Terrence Williams	Deputy Director of Operations	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.  This is a collaboration between the State Center for Health Statistics	No
																		This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics	
HOMEVISITING GRANT PROGRAM	32HVIS/23	2001239	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.870	09/30/2022 -09/29/2024	09/30/2022	1,617,772.99	Ongoing	New	Both	-	No	1,617,772.99	1,617,772.99 2.00	0 2.00 Bryan Cheseman	Deputy Director of Operations	Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.	No
																		Improve the health status of the population by: (A) conducting activities leading to the accomplishment of the most current Healthy People	
																		objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including	
PREVENTATIVE HEALTH BLOCK				DEPT OF HEALTH &													Deputy Director of		
GRANT	32PHBG/23	2000685	Federal	HUMAN SVC	93.991	10/01/2022 -09/30/2024	10/01/2022	494,661.14	Ongoing	New	Both	-	No	494,661.14	494,661.14 -	- Bryan Cheseman	Operations	monitoring and evaluation activities.  Improve the health and well-being of the Nation's mothers, children and	No .
MATERNAL AND CHILD BLOCK GRANT 516	32PSMB/23	2000686		DEPT OF HEALTH & HUMAN SVCS	93.994	10/01/2022 -09/30/2024								2.162.999.64	2.162.999.64 -		Deputy Director of	families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.	
GRANI 516	32P3WB/23	2000000	rederal	HUMAN SVCS	93.994	10/01/2022 -09/30/2024	10/01/2022	2,162,999.64	Ongoing	New	Both	-	NO	2,162,999.64	2,162,999.64 -	- Bryan Crieseman	Operations	vinierable populations who do not have access to adequate neatin care. Provide low-income pregnant, breastleading and postpartum women, infants, and children up to age five who are determined to be at nutritional	NO .
WIC BREASTFEEDING PEER COUNSELING FUNDS	32WBPC/23	TBD	Federal	DEPT. OF AGRICULTURE	10.557	10/01/2022 -09/30/2025	10/01/2022	192.820.00	0		Deth		No	192.820.00	192.820.00 -	- Bryan Cheseman	Deputy Director of	risk with supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost.	No.
OOGNOZZINO I GNDO	DETYDI GIZO	100	Cuciui	DET II OF MONIOGETORE	10.007	10/01/2022 00/00/2020	10/01/2022	102,020.00	Ongoing	New	BOIN	-	140	152,020.00	102,020.00	Diyar Orcocinar	Орениялия	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry	
																		inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services,	
HOUSING OPPORTUNITITES FOR	R			DEPT OF HOUSING &													Deputy Director of Operations	such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing newliders.	
PERSON	33HOPA/23	2001168	Federal	URBAN DEV	14.241	10/01/2022 - 09/30/2024	10/01/2022	556,033.24	Ongoing	New	Both	-	No	556,033.24	556,033.24 2.56	0 2.50 Brenda Ramsey - Boone	Operations	The Dietrict of Columbia's Rehavioral Rick Factor Surveillance System (DC	No .
																		BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant	
																		BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for	
BEHAVIORAL RISK FACTOR				DEPT OF HEALTH AND													Deputy Director of	developing appropriate policies and legislation for citizens of the United	
SURVEILLANCE CANCER CHRONIC DISEASE	41BFRS/24 41CCDP/24	TBD	Federal Federal	HUMAN SVCS DEPT OF HEALTH &	93.283	08/01/2024 - 07/31/2025	08/01/2024	331,635.74		New	Both	-	No	331,635.74	331,635.74 -	- Terrence Williams	Operations Deputy Director of	States, as well as the District.  Assist DC Health in controlling communicable diseases, chronic diseases	No
	41CCDP/24	TBD	Federal		93.283	04/29/2024 -04/28/2025	04/29/2024	409,776.33	Ongoing	New	Both	-	No	409,776.33	409,776.33 2.10	0 2.10 Bryan Cheseman	Operations	and disorders, and other preventable health conditions.  Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s),	No .
DC COLORECTAL CANCER CONTROL PROGRAM (DC	41CCSP/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS DEPT OF HEALTH AND	93.800	06/30/2024 -06/29/2025	06/30/2024	204,134.70	Ongoing	New	Both	-	No	204,851.98	204,851.98 0.53	3 0.53 Bryan Cheseman	Deputy Director of Operations Deputy Director of	population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations. Develop, implement, and promote effective injury and violence prevention	No
RAPE PREVENTION WARD 7 - 8	41CHRP/24	TBD	Federal	HUMAN SVCS	93.136	02/01/2025 -01/31/2026	02/01/2025	79,961.34	Ongoing	New	Both	-	No	79,961.34	79,961.34 0.67	7 0.67 Bryan Cheseman	Operations	Develop, implement, and promote effective injury and wolence prevention and control practices.  Provide financial and technical resources to (1) strengthen epidemiologic	No
				DEPT OF HEALTH AND													Deputy Director of	capacity; (2) enhance laboratory capacity; (3) improve health information	
ELC GRANTS	41CNPF/24	TBD	Federal	HUMAN SVCS	93.323	08/01/2024 - 07/31/2025	08/01/2024	294,882.21	Ongoing	New	Both	-	No	294,882.21	294,882.21 -	- Terrence Williams	Operations O	systems; and (4) enhance collaboration among epidemiology, aboratory, and information systems components of public health departments. challenges and systemic barriers that contribute to prevention and	No
CHRONIC DISEASE PREV AND HEALTH PROMO	41DCPH/24	твр	Federal	DEPT OF HEALTH & HUMAN SVCS	93.426	06/30/2024 -06/29/2025	06/30/2024	544,040.95	Ongoine	New	Both	_	No	544,101.08	544,101.08 1.88	5 1.85 Bryan Cheseman	Deputy Director of Operations	management of cardiovascular disease and diabetes in high-burden populations.	No
							-3-00-2024	544,040.80			2011			544,101.00	1.0.			DC Health has been provided funds to support a new initiative, Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY	
	41EHIV/24	TBD	Federal	DEPT OF HEALTH & HUMAN SVCS	93.686	03/01/2024 - 02/28/2025	03/01/2024	1,309,101.15	Ongoing	New	Both	_	No	1,309,101.15	1,309,101.15	- Brenda Ramsey - Boone	Deputy Director of Operations	HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.	No
FOOD PROTECTION TASK FORCE	41FPTF/24	TBD	Federal	FOOD AND DRUG ADMINISTRATION	93.103	08/1/2024 - 07/31/2025	08/1/2024	25,000.00	Origonia	New	Both		No	25,000.00	25,000.00 -	- Michael Greene	Deputy Director of Operations	Support for the Integrated Food Safety System and Food Protection Task	No
				-														Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that	
HIV EMERGENCY RELIEF	41HAER/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.914	03/01/2024 - 02/28/2025	03/01/2024	16,102,322.08	Ongoing	New	Both	_	No	16,102,322.08	16,102,322.08 -	- Brenda Ramsey - Boone	Deputy Director of Operations		No
																		immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate	
				DEPT OF HEALTH AND HUMAN SVCS													Deputy Director of	the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and	
HIV BEHAVIORAL SERVICE	41HASB/24	TBD	Federal	HUMAN SVCS	93.944	01/01/2024 - 12/31/2024	01/01/2024	391,986.91	Ongoing	New	Both	-	No	391,986.91	391,986.91 -	- Brenda Ramsey - Boone	Operations	implementing HIV prevention activities.  Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care	No .
																		and medication for the treatment of HIV. In addition, it covers early	
				DEPT OF HEALTH AND HUMAN SVCS													Deputy Director of	intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.	
RYAN WHITE CARE ACT TITLE II	41HATT/24	TBD	Federal		93.917	04/01/2024 - 03/31/2025	04/01/2024	5,808,544.03	Ongoing	New	Both	-	No	5,808,544.03	5,808,544.03 -	- Brenda Ramsey - Boone	Operations	The numose is to assist States and political subdivisions of States in	No .
INTERGRATED SURVEILLANCE AND PREVENTION	41HISP/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.940	01/01/2024 - 12/31/2024	01/01/2024	228,799.85	Ongoing	New	Both		No	228,799.85	228,799.85 -	- Brenda Ramsey - Boone	Deputy Director of Operations	meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	No
HHP COOPERATIVE				DEPT OF HEALTH AND													Deputy Director of	Virus (HIV) prevention programs.  National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are	
AGREEMENT	41HPPG/24	TBD	Federal	HUMAN SVCS	93.889	07/01/2024 -0 6/30/2025	07/01/2024	132,543.00	Ongoing	New	Both		No	132,543.00	132,543.00 -	- Denise Diggs	Operations	prepared to handle health emergencies	No

HCO\_FY24\_Altachment III

Attachment III- Grants (Federal	& Private)				1			1			1				ı	1			T	T
Agency Name: Department of I	dealth															1				
Agency Name: Department of h	теанЛ																			
Official Grant Name	SOAR Grant #	/ DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA) E 99.999	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available) 10,251,028.00	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget 10,251,027.98	FY24 Anticipated Revised Budget FTEs 10,251,027.98 75.86	d d Ravi	cipate	DC Agency Program Manager Position Title Chief Operating Officer	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.) Additional Notes
INTERGRATED VIRAL HEPATITI SURVIELLANCE	41IVHS/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS		05/01/2024 - 04/30/2025	10/01/2023	84,585.00	Ongoing	New	Both		No.	84,585.00	84,585.00	5 75	- Brenda Ramsey - Boone	Deputy Director of Operations	Activities support integrated viral benefitis surveillance and prevention	No.
NATIONAL CANCER	4117113/24	100	, euclai	DEPT OF HEALTH AND	93.27	03/01/2024 - 04/30/2020	03/01/2024			INCW	DOIN	-	,	64,565.00	04,000.00	1	bienua namsey - boone	Deputy Director of	programs in states and large cities in the United States  Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health	1150
PREVENTION & CONTROL	41NCPC/24	TBD	Federal	HUMAN SVCS DEPT OF HEALTH &	93.898	06/30/2024 -06/29/2025	06/30/2024	449,466.09	Ongoing	New	Both	-	Yes	450,149.24	450,149.24 1.97	7 1	1.97 Bryan Cheseman	Operations Deputy Director of	disparities.  DC has been provided funds to implement innovative strategies to reduce	No
REDUCING NEW HIV INDICIES	41NHIV/24	TBD	Federal	HUMAN SVCS	93.940	08/01/2023 - 07/31/2024	08/01/2023	365,735.54	Ongoing	New	Both	-	No	365,735.54	365,735.54		- Brenda Ramsey - Boone	Operations	new HIV incidences. the EHID system; improving access to early intervention services and	No
UNIVERSAL NEWBORN HEARING AND SCREENING	41NHMC/24	TBD	Federal	DEPT OF HEALTH & HUMAN SERVICE	93.251	04/01/2024 -03/31/2025	04/01/2024	115,888.67	Ongoing	Now	Both		No	115,888.67	115,888.67 0.67	7 0	0.67 Bryan Cheseman	Deputy Director of Operations	language acquisition; and improving family engagement, partnership, and leadership	No.
OVERDOSE DATA TO ACTION	410DAG/24	TBD	Federal	DEPT OF HEALTH AND	93.136	09/01/2024 - 08/31/2025	09/01/2024	1,605,516.55		Now	Both		No	1,605,516.55	1,605,516.55 -			Deputy Director of	DC Data nathering of evetem of Quardiness in resonance to the Onioid Crisis	No.
INCREASE AND IMPROVE SYNDEMICS IN DC	41PCHD/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93 777	01/01/2023 - 12/31/2023	01/01/2023	596,028.06		Now	Both		No	596,028.06	596,028.06 -		- Brenda Ramsey - Boone	Operations Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis The purpose is to strengthen STD prevention programs in eligible furiedictions	No.
PREVENTIVE HEALTH BLOCK		133	receiu	DEPT OF HEALTH &						IVOW	Bour		110					Deputy Director of	Improve the health status of the population by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation: (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education,	NV
GRANT	41PHBG/24	TBD	Federal	HUMAN SVC	93.991	10/01/2023 -09/30/2025	10/01/2023	138,023.27	Ongoing	New	Both	-	No	138,023.27	138,023.27 1.00	0 1	1.00 Bryan Cheseman	Operations	monitoring and evaluation activities.  Support the National Response Framework (NRF), which guides how the	No .
PUBLIC HEALTH EMERGENCY PREPAREDNESS	41PHEP/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.069	07/01/2024 - 6/30/2025	07/01/2024	697,407.94	Ongoing	New	Both	652,783.00	No	697,407.94	697,407.94 3.27	7 3	3.27 Denise Diggs	Deputy Director of Operations	nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions. Establish and maintaining preventive health service programs to immunize	No
IMMUNIZATION PROGRAM	41PHIM/24	TRD	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.268	07/01/2024 -06/30/2025	07/01/2024	551,577.62	Ongoing	Nous	Roth		No	551,577.64	551,577.64 3.50		3.50 Bryan Cheseman	Deputy Director of	individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumos, haemophiles influenza type b, influenza, and	No.
PEDIATRIC MENTAL HEALTH		100	i caciai	DEPT OF HEALTH AND	50.200	07/01/2024 00/00/2020	07/01/2024	551,577.02	Origonia	INDW	Bolli		140				U.U. Diyan Onesenian	Deputy Director of	pneumococcal pneumonia).  Provides behavioral health consultation, training, and support to pediatric primary care and other providers so that children's mental health needs are	
CARE	41PMHC/24	TBD	Federal	HUMAN SVCS	93.110	09/30/2023-09/30/2024	09/30/2023	445,000.00	Ongoing	New	Both	-	No	445,000.00	445,000.00 -		- Bryan Cheseman	Operations	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a like birth. The Centers for Disease Control and	No .
PREGNANCY RISK ASSESSMENT MONITORING SY	/S 41PRMS/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS US CONSUMER	93.946	05/01/2024 - 04/30/2025	05/01/2024	23,908.50	Ongoing	New	Both	a	No	23,908.50	23,908.50 -		- Terrence Williams	Deputy Director of Operations	Prevention ("CDC") initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States. Grant funds will be used to provide DC Health with pool safety officers to	No .
POOL & SPA ENFORCEMENT EDUCATION	41PSEE/24	TBD	Federal	PRODUCT SAFETY COMMISSION	87.002	04/28/2023 -04/27/2026	04/28/2023	54,993.00	Ongoing	New	Both	-	No	54,993.00	54,993.00 0.12	2 0	0.12 Michael Greene	Deputy Director of Operations	ensure that all licensed pools and spas in the District are educated in compliance with the VGB Act.  The purposes of the WIC Farmers' Market Nutrition Program (FMNP) are:	No .
FARMERS MARKET PROGRAM COMMODITY SUPPLEMENTAL	41PSFM/24	TBD	Federal	DEPT. OF AGRICULTURE	E 10.572	10/01/2023 -09/30/2024	10/01/2023	90,781.75	Ongoing	New	Both		No	90,781.75	90,781.75 0.45	5 0	0.45 Bryan Cheseman	Deputy Director of Operations Deputy Director of	(1) To provide fresh, nutrificus, unprepared, locally grown fruits, vegetables, and herbs from farmers, farmers markes, and readside stands to women, infants, and children who participate in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); and (2) to expand the awareness, use, and sales at farmers' markets and roadside stands.	No
FOOD PROGRAM	41PSFP/24	TBD	Federal	DEPT. OF AGRICULTURE	E 10.565	10/01/2023 -09/30/2024	10/01/2023	393,852.00	Ongoing	New	Both		No	393,852.00	393,852.00 -		- Bryan Cheseman	Operations Deputy Director of	Serving Seniors with a Monthly Food Package Provide Federal financial assistance for costs incurred to operate the	No
FOOD STAMP NUTRITION EDUC DISTRICT OF COLUMBIA HEALTHY START I	2. 41PSFS/24 41PSHP/24	TBD	Federal	DEPT. OF AGRICULTURE DEPT OF HEALTH & HUMAN SVCS		10/01/2023 -09/30/2025	10/01/2023	1,565,907.00		New	Both	-	No	1,565,907.01	1,565,907.01 8.60 640,633.29 1.75		8.60 Bryan Cheseman  1.75 Bryan Cheseman	Operations  Deputy Director of	Supplemental Nutrition Assistance Program (SNAP).  Improve perinatal health outcomes and reduce racial and ethnic disparities in perinatal health outcomes by using community-based approaches to provide a dilumn, and to feelilists process to prove the program health and profile.	No
SENIOR FARMERS MARKET	41PSM/24	TRD	Federal	DEPT OF AGRICULTURE	93.926 F 10.576	04/01/2024 -03/31/2025 10/01/2023 -09/30/2024	10/01/2023	640,633.29 141,427.00		New	Both	-	No	640,633.29	640,633.29 1.75 141,427.00 -	5 1	Bryan Cheseman  - Bryan Cheseman	Operations  Deputy Director of Operations	service develope, and to declared access to Conspirementaries retained and social services for some furthers, and their families. I markets, condiside stands, and commonly supported agriculture (CSA) programs to low-stands, and commonly supported agriculture (CSA) programs to low-commodities by expanding or adding in the expansition of demeltic famines' markets, roadside stands, and CSAs, and develop or add in the development of new and additional farmers' markets, roadside stands, and CSAs.	No.
ICF/MR AND NURSING HOME				DEPT OF HEALTH AND			TOTOTIZGES	,	Origonia	14011	Dom				,			Deputy Director of	Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory	
CERTIFICATE	41SHFS/24	TBD	Federal	HUMAN SVCS	93.796	10/01/2023 - 09/30/2024	10/01/2023	2,502,846.81	Ongoing	New	Both	-	No	2,502,846.81	2,502,846.81 16.55		16.55 Michael Greene	Operations  Deputy Director of	health and salety standards and conditions of participation.  Provide financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and	No .
TITLE 18 CLINICAL LABORATORY (CLIA)	41SHIH/24	TBD	Federal	HUMAN SVCS DEPT OF HEALTH AND	93.777	10/01/2023 -09/30/2024	10/01/2023	1,500,719.67	Ongoing	New	Both	-	No	1,500,719.69	1,500,719.69 7.99		7.99 Michael Greene	Operations Deputy Director of	health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	No .
SURVEYS	41SHLC/24	TBD	Federal	HUMAN SVCS	93.777	10/01/2023 - 09/30/2024	10/01/2023	82,594.61	Ongoing	New	Both	-	No	82,594.61	82,594.61 0.31	1 0	0.31 Michael Greene	Operations	Inspection of clinical labs.  Conduct the Annual Survey of Occupational Injuries and Illnesses and the	No .
OCCUPATIONAL INJURIES PROGRAM	41SHOI/24	TBD	Federal	U. S. DEPT OF LABOR	17.005	10/01/2023 - 09/30/2024	10/01/2023	96,194.16	Ongoing	New	Both	96,194.16	No	96,194.16	96,194.16 1.19	9 1	1.19 Terrence Williams	Deputy Director of Operations	Census of Fatal Occupational Injuries in the District of Columbia to collect date regarding the number of workplace injuries, illnesses and fatalities.	No
PRIMARY CARE OFFICES	41SHPC/24	TBD	Federal	DEPT OF HEALTH & HUMAN SVCS	93.130	04/01/2024 -03/31/2025	04/01/2024	98,001.35	Ongoing	New	Both	-	No	98,001.35	98,001.35 0.50		0.50 Bryan Cheseman	Deputy Director of Operations	To contribute resources to primary care service delivery and worldorce issues in DC to meet the needs of medically-underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations. This is a colliboration between the State Center for Health Statistics	No
VITAL STATISTICS COOPERATIVE AGREEMENT	41SHVS/24	TBD	Federal	DEPT OF HEALTH AND HUMAN SVCS DEPT OF HEALTH AND	93.006	02/07/2022 - 02/06/2027	02/07/2022	634,999.96	Ongoing	New	Both	-	No	632,512.39	632,512.39 2.00	0 2	2.00 Terrence Williams	Deputy Director of Operations	Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its patient electricities proper to the contract of the patient statistical reports.	No
VIOLENT DEATH TRACKING SYSTEM	41 VDTS/24	TBD	Federal	HUMAN SVCS	93.136	09/01/2024 - 08/31/2025	09/01/2024	165,026.23	Ongoing	New	Both	-	No	165,026.23	165,026.23 1.00	0 1	1.00 Terrence Williams	Deputy Director of Operations	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.	No
SPEC. SUPP. NUT. PROGRAM (WIC) WIC BREASTFEEDING PEER	41WICC/24	TBD	Federal	DEPT. OF AGRICULTURE	E 10.557	10/01/2023 -09/30/2024	10/01/2023	14,820,753.05	Ongoing	New	Both	-	No	14,820,753.05	14,820,753.05 9.95	5 9	9.95 Bryan Cheseman	Deputy Director of Operations Deputy Director of	Provides supplemental foots, health care referrals, and nutrition education for low-income pregnant, breastleeding, and non-breastleeding postpartum women, and to infants and children up to age 5 who are found to an untritional risk. Provides breastleeding promotion and support to equip WIC mome with the	No
WIC BREASTFEEDING PEER COUNSELING	42BRPC/24	TBD	Federal	DEPT. OF AGRICULTURE	E 10.557	10/01/2023 -09/30/2026	10/01/2023	192,820.00	Ongoing	New	Both	-	No	192,820.00	192,820.00 -		- Bryan Cheseman	Deputy Director of Operations	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed. Improve the health status of the population by: (A) conducting activities	No
PREVENTIVE HEALTH BLOCK GRANT	42PHBG/24	TBD	Federal	DEPT OF HEALTH & HUMAN SVC	93.991	10/01/2023 -09/30/2025	10/01/2023	713,269.85		New	Both		No	713,269.85	713,269.85 4.50	0 4	4.50 Bryan Cheseman	Deputy Director of Operations	leading to the accomplishment of the most current Healthy People objectives for the nation; (B) raighty responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for ser offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities; Improve the health and well-being of the Nation's mothers, children and families for surrounding and transmission for diseasement.	No.
MATERNAL & CHILD HLTH BLOCK #516	42PSMB/24	TBD	Federal	DEPT OF HEALTH & HUMAN SVCS	93.994	10/01/2023 -09/30/2025	10/01/2023	7,392,502.71	Ongoing	New	Both	-	No	7,392,502.71	7,392,502.71 25.75	5 25	25.75 Bryan Cheseman	Deputy Director of Operations	systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care. Provide financial and technical resources to (1) strengthen epidemiologic	No
ELC GRANT PPHF	91CNPF/19	2000704	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.323	08/01/2019 -07/31/2024	08/01/2019	5,144,200.00	Ongoing	New	Both	-	No	5,144,200.00	5,144,200.00 -		- Terrence Williams	Deputy Director of Operations	capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.	No
			1		1			1					L	173,799,377.03	173,799,377.03 455.85	455	55.85		L	

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Attachmer	nt III-Federal Payments	<b>S</b>							
gency Na	ame.	Department of Health							
geney ive		Department of freath							
	SOAR Fund Detail	SOAR Fund Detail Title	DIFS Fund	DIFS Fund Description	Purpose	FY 2023 Payment	FY 2024 Payment	Change	New/On-goin
					District. This funding will allow the District to				
					focus on service saturation in areas of				
					combined high risk and high poverty in order to				
					ensure that ward-level counseling and testing,				
					prevention, and treatment services are readily				
					available and fully utilized. Funding will also be				
					used to bolster social marketing and outreach				
					campaigns for these important public health				
	8110	FEDERAL PAYMENTS	4015110	INTERNAL	programs.	5,000,000	4,850,000	(150,000)	On-Going
								0	
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						\$5,000,000	\$4,850,000	(\$1 <b>50,000</b> )	

HC0\_FY24\_Attachment III Page 4 of 6

Attachment III- Grants Lapse (FY:	22)	1							1					
Attachment III- Grants Lapse (F1.	22)													
Agency Name: Department of He	alth													
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
CANCER CHRONIC DISEASE PREVENTION	Federal	DEPT OF HEALTH & HUMAN SVCS	93.283	4/29/2021 - 4/28/2022	07/27/22	11CCDP	21	1.031.660.00	486.287.00	Bryan Cheseman	Deputy Director of Operations	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.	No.	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
COMMODITY SUPPLEMENTAL FOOD PROGRAM	Federal	DEPT OF AGRICULTURE	10 666	10/1/2021 - 9/30/2022	12/20/25	21PSEP	22	457 069 00		Bryan Cheseman	Deputy Director of Operations	Serving Seniors with a Monthly Food Package	No	No Lapse
	rederal		10.365	10/1/2021 - 9/30/2022	12/29/22	ZIPSFF	22	457,069.00	-	Bryan Crieseman	,	Serving Seriors with a wominity rood Package Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined	NO .	
DC COLORECTAL CANCER CONTROL PROGRAM (DC	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.800	6/30/2021 - 6/29/2022	09/27/22	11CCSP	21	600.000.00	213.164.00	Bryan Cheseman	Deputy Director of Operations	of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations. Implement and evaluate evidence-based strategies to address the challenges	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
· ·		DEPT OF HEALTH &									Deputy Director of	implement and evaluate evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of		
DC PUBLIC HEALTH PREVENTION	N Federal	HUMAN SVCS	93.946	6/30/2021 - 6/29/2022	09/27/22	11DCPH	21	2,198,512.00	91,901.94	Bryan Cheseman	Operations	cardiovascular disease and diabetes in high-burden populations.  Improve perinatal health outcomes and reduce racial and ethnic disparities in	No	Lapse does not exceed 5%
												perinatal health outcomes by using community-based approaches to service		
DISTRICT OF COLUMBIA HEALTHY START 1	Federal	DEPT OF HEALTH & HUMAN SVCS	93.926	4/1/2021 - 3/31/2022	06/29/22	11PSHP	21	1,269,121.00	238,141.00	Bryan Cheseman	Deputy Director of Operations	delivery, and to facilitate access to comprehensive health and social services for women, infants, and their families.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
												The purposes of the WIC Farmers' Market Nutrition Program (FMNP) are: (1) To provide fresh, nutritious, unprepared, locally grown fruits, vegetables, and		
												herbs from farmers, farmers' markets, and roadside stands to women, infants, and children who participate in the Special Supplemental Nutrition Program		
FARMERS MARKET PROGRAM		DEPT_OF AGRICULTURE									Deputy Director of	for Women, Infants, and Children (WIC); and (2) to expand the awareness,		These are vouchers that were distributed but were not redeemed. These
FOOD STAMP NUTRITION	Federal			10/1/2021 - 9/30/2022		21PSFM	22	394,876.00	,	Bryan Cheseman	Operations Deputy Director of	use, and sales at farmers' markets and roadside stands.  Provide Federal financial assistance for costs incurred to operate the	No	funds do not carry over, they are returned to USDA annually.
EDUCATION PROGRAM	Federal	DEPT. OF AGRICULTURE	10.561	10/1/2020 - 9/30/2022	12/29/22	11PSFS	21	1,523,164.00	76,383.14	Bryan Cheseman	Operations	Supplemental Nutrition Assistance Program (SNAP).  Increase the availability of primary health care clinicians in Health	No	Lapse does not exceed 5%
GRANTS TO STATES FOR LOAN		DEPT OF HEALTH AND									Deputy Director of	Professional Shortage Areas (HPSAs) by assisting DC in operating programs for the repayment of educational loans of health professionals in return for		
REPAYMENT	Federal	HUMAN SVCS	93.165	9/1/2021 - 8/31/2022	11/29/22	11HPLR	21	628,099.00	15,751.47	Bryan Cheseman	Operations	their practice in HPSAs.	No	Lapse does not exceed 5%
												This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS).		
HOMEVISITING GRANT PROGRAM	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.870	9/30/2020 - 9/29/2022	12/28/22	12HVIS	20	1,637,625.00	340.080.98	Bryan Cheseman	Deputy Director of Operations	Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.	No	Underspending by grantees.
								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		Establish and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella,		
												poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella,		
IMMUNIZATION & VACCINES FOR CHILDREN	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.268	7/1/2021 - 6/30/2022	09/28/22	11PHIM	21	2,182,164.00	88,170.65	Bryan Cheseman	Deputy Director of Operations	mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	No	Lapse does not exceed 5%
												Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of		
MATERNAL AND CHILD BLOCK GRANT 516	Foderal	DEPT OF HEALTH & HUMAN SVCS	93 994	10/1/2020 - 9/30/2022	12/20/22	12PSMB	21	6 960 711 00	50 977 54	Bryan Cheseman	Deputy Director of Operations	systems of care for the maternal and child health population, particularly	No.	Lapse does not exceed 5%
NATIONAL CANCER PREVENTION	i dadiai	DEPT OF HEALTH AND	50.554	10/1/2020 0/00/2022	122022	121 OWD		0,000,111.00	00,011.04	bryan Grebenian	Deputy Director of	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health		No lapse projected. This grant is under CDC expanded authority. DC Health is
AND CONTROL P	Federal	HUMAN SVCS	93.283	6/30/2020 - 6/29/2022	09/27/22	01NCPC	20	1,398,650.00	314,440.48	Bryan Cheseman	Operations	disparities.	No	awaiting 2023 budget modification.
NATIONAL CANCER PREVENTION	N	DEPT OF HEALTH AND									Deputy Director of	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health		No lapse projected. This grant is under CDC expanded authority. DC Health is
AND CONTROL P PEDIATRIC MENTAL HEALTH	Federal	HUMAN SVCS DEPT OF HEALTH AND	93.283	6/30/2021 - 6/29/2022	09/27/22	11NCPC	21	1,596,575.00	473,480.00	Bryan Cheseman	Operations Deputy Director of	disparities.  primary care and other providers so that children's mental health needs are	No	awaiting 2023 budget modification.
CARE	Federal	HUMAN SVCS	93.110	9/30/2021 - 9/29/2022	12/28/22	21PMHC	22	445,000.00	445,000.00	Bryan Cheseman	Operations	met.	No	MOU and Intra-district to DBH did not incur any charges.
												for the nation; (B) rapidly responding to emerging health threats; (C) providing		
												emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and		
PREVENTIVE HEALTH BLOCK GRANT	Federal	DEPT OF HEALTH & HUMAN SVC	93.991	10/1/2020 - 9/30/2022	12/29/22	12PHBG	21	1,198,812.00	-	Bryan Cheseman	Deputy Director of Operations	(E) coordinating related administration, education, monitoring and evaluation activities.	No	No Lapse
												To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically-underserved populations through health		
		DEPT OF HEALTH &									Deputy Director of	centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for		
PRIMARY CARE OFFICES	Federal	HUMAN SVCS	93.130	4/1/2021 - 3/31/2022	06/29/22	11SHPC	21	166,896.00	-	Bryan Cheseman	Operations	medically underserved populations.  Provide resources in the form of fresh, nutritious, unprepared, locally grown	No	No Lapse
												fruits, vegetables, honey, and herbs from farmers' markets, roadside stands,		
												and community supported agriculture (CSA) programs to low-income seniors; increase the domestic consumption of agricultural commodities by expanding		
SENIOR FARMERS MARKET											Deputy Director of	or aiding in the expansion of domestic farmers' markets, roadside stands, and CSAs; and develop or aid in the development of new and additional farmers'		
PROGRAM	Federal	DEPT. OF AGRICULTURE	10.557	10/1/2021 - 9/30/2022	12/29/22	21PSSM	22	204,891.00	12,567.50	Bryan Cheseman	Operations	markets, roadside stands, and CSAs. the EHID system; improving access to early intervention services and	No	Vouchers were not redeemed by recipients.
UNIVERSAL NEWBORN HEARING	Federal	DEPT OF HEALTH & HUMAN SERVICE	93 251	4/1/2021 - 3/31/2022	06/20/22	11NHMC	24	235 000 00	E 201 12	Bryan Cheseman	Deputy Director of Operations	language acquisition; and improving family engagement, partnership, and	No	1
SONCEMING	, dutilal	TOWAR SERVICE	JULEU!	1/2021 - 3/31/2022	06/29/22			235,000.00	3,301.12	oryan orieseman	ореганопа	Provide low-income pregnant, breastfeeding and postpartum women, infants, and children up to age five who are determined to be at nutritional risk with	110	Lapse does not exceed 5%
WIC BREASTFEEDING PEER											Deputy Director of	supplemental putritious foods, putrition education, and referrals to health and		
COUNSELING PROGRAM	Federal	DEPT. OF AGRICULTURE	10.557	10/1/2019 - 9/30/2022	12/29/22	02WBPC	20	266,903.00	90,441.46	Bryan Cheseman	Operations	social services at no cost.	No	Underspending by grantees  Underspending due reduced travel by the vendor (CDP, Inc.) to work with DC
WIC ELECTRONIC BILLING											Deputy Director of	An electronic system that replaces paper vouchers with a card for food benefit		retailers. Work traditionally done in person, was carried out virtually by CDP
TRANSACTIONS WIC ELECTRONIC BILLING	Federal	DEPT. OF AGRICULTURE		5/22/2020 - 9/30/2022		01WEBT	20	831,404.00	,,,,,,	Bryan Cheseman	Operations Deputy Director of	issuance and redemption at authorized WIC grocery stores.  An electronic system that replaces paper vouchers with a card for food benefit	No .	from 2020 to 2022.
TRANSACTIONS	Federal	DEPT. OF AGRICULTURE	10.578	7/26/2021 - 9/30/2022	12/29/22	11WEBT	21	1,032,234.00	47,936.22	Bryan Cheseman	Operations	issuance and redemption at authorized WIC grocery stores.	No	Lapse does not exceed 5%  Underspending due to decreased staffing and travel costs by vendor, Arizona
WIC MANAGEMENT											Deputy Director of	A management information systems (MIS) that would be linked to Advanced Planning Document (APD) submission and approval to assist state agencies		Department of Health Services. Staff of ADHS for this project were redeployed
INFORMATION SYSTEMS	Federal	DEPT. OF AGRICULTURE	10.578	5/22/2020 - 9/30/2022	12/29/22	01WIMI	20	2,757,250.00	1,000,792.89	Bryan Cheseman	Operations	with their funding requests.  BRFSS) is a component of the largest on-going, state-based telephone health	No	for COVID-19 response.
												surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk		
												behaviors and preventive health practices for use in planning, implementing		
BEHAVIORAL RISK FACTOR	L	DEPT OF HEALTH AND									Deputy Director of	and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as		
SURVEILLANCE	Federal	HUMAN SVCS	93.745	8/1/2021 - 7/31/2022	10/29/22	11BFRS	22	557,926.00	197.00	Terrence Williams	Operations	the District.  Provide financial and technical resources to (1) strengthen epidemiologic	No .	No Lapse
		DEPT OF HEALTH AND									Deputy Director of	capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and		Difficulty in hiring for five epidemiology positions; slow spending by
ELC GRANT IMPLEMENTING FIREARM INJURY	Federal	HUMAN SVCS DEPT OF HEALTH AND	93.323	8/1/2021 - 7/31/2022	10/29/22	11CNPF	21	2,648,676.00	1,191,057.42	Terrence Williams	Operations Deputy Director of	information systems components of public health departments.	No	contractors and OCME/DFS.
SURVEILLANCE IMPLEMENTING FIREARM INJURY	Federal	HUMAN SVCS DEPT OF HEALTH AND	93.136	9/1/2021 - 8/31/2022	11/29/22	01IFIS	20	220,025.00	141,202.71	Terrence Williams	Operations Deputy Director of	Track firearm injuries through emergency room visits	No	Difficulty in hiring. Procurement delays.
SURVEILLANCE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	9/1/2021 - 8/31/2022	11/29/22	21IFIS	21	175,025.00	175,025.00	Terrence Williams	Deputy Director of Operations	Track firearm injuries through emergency room visits	No	Difficulty in hiring. Procurement delays.
OCCUPATIONAL INJURIES											Deputy Director of	Conduct the Annual Survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia to collect		
PROGRAM OVERDOSE DATA & ACTION	Federal	U. S. DEPT OF LABOR	17.005	10/1/2021 - 9/30/2022		21SHOI	22	96,500.00	0.90	Terrence Williams	Operations Deputy Director of	date regarding the number of workplace injuries, illnesses and fatalities.	No	No Lapse
GRANT	Federal	HUMAN SVCS	93.136	9/1/2020 - 8/31/2022	11/29/22	01ODAG	20	5,190,499.00	-	Terrence Williams	Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis	No	No Lapse

HCO\_FY24\_Attachment III

Attachment III- Grants Lapse (FY2	22)													
Agency Name: Department of Hea	alth													
Agency Name: Department of Hea	artn													
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
OVERDOSE DATA & ACTION GRANT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.136	9/1/2021 - 8/31/2022	11/29/22	110DAG	21	5,896,694.00	1 787 344 48	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis	No.	Unspent funds occurred from PS savings for CPPE, HAHSTA and HEPRA; contractual underspending in OCME/DFS. Note: unspent balances carry-over to FY23.
VIOLENT DEATH TRACKING AND SURVEILLANCE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93 136	9/1/2021 - 8/31/2022	11/29/22			184 398 00		Terrence Williams	Deputy Director of Operations	To support the implementation of a violent death tracking and surveillance system in the District of Columbia		
SURVEILLANCE	Federal	HUMAN SVCS	93.136	9/1/2021 - 8/31/2022	11/29/22	11VDTS	21	184,398.00	45,456.59	Terrence Williams	Operations	DC Health has been provided funds to support a new initiative, Ending the HIV	No .	Difficulties in hiring.
ENDING THE HIV EPIDEMIC	Federal	DEPT OF HEALTH & HUMAN SVCS	93.686	3/1/2021 - 3/28/2022	06/26/22	11EHIV	21	3,617,751.00	1,778,863.04	Brenda Ramsey - Boone	Deputy Director of Operations	Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.	No	Underspending by grantees due to delay in budget authority.
										•		Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living		
HIV EMERGENCY RELIEF	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.914	3/1/2021 - 2/28/2022	05/29/22	11HAER	21	33,179,527.00	5,324,073.72	Brenda Ramsey - Boone	Deputy Director of Operations	with HIV disease by funding primary health care and support services that enhance access to and retention in care.  HOPWA funds are utilized to support emergency, supportive and transitional	No	Underspending by grantees due to decrease in number of clients served and staff vacancies due to COVID.
		DEST OF LIGHTING A										housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing		
HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	Federal	DEPT OF HOUSING & URBAN DEV	14.241	10/1/2019 - 9/30/2022	12/29/22	03НОРА	20	11,171,652.00	-	Brenda Ramsey - Boone	Deputy Director of Operations	information resource and referral services and capacity-building of housing providers.	No	No Lapse
HOUSING OPPORTUNITIES FOR		DEPT OF HOUSING &									Deputy Director of	IGPWA funds are utilized to support emergency, supportive and transitional bousing, and housing for recovering substance abuses, re-entry immunical Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing.		
PERSONS W/AIDS	Federal	URBAN DEV	14.241	10/1/2019 - 9/30/2022	12/29/22	03НОРА	20	1,611,314.00	138,836.66	Brenda Ramsey - Boone	Operations	providers.	No	Underspending by grantees.
INCREASE AND IMPROVE SYNDEMICS IN DC	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	3/1/2021 - 3/28/2022	06/26/22	11PCHD	21	1,848,810.00	264,248.00	Brenda Ramsey - Boone	Deputy Director of Operations	The purpose is to strengthen STD prevention programs in eligible jurisdictions.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.
INTEGRATED VIRAL HEPATITIS SURVEILLANCE		DEPT OF HEALTH AND	93.270		07/29/22						Deputy Director of	Activities support integrated viral hepatitis surveillance and prevention		This was a new grant in FY22. HAHSTA had to wait several months to get
OVERDOSE DATA & ACTION	Federal	HUMAN SVCS DEPT OF HEALTH AND	93.270	5/1/2021 - 4/30/2022	07/29/22	11IVHS	21	315,000.00	256,195.61	Brenda Ramsey - Boone	Operations Deputy Director of	programs in states and large cities in the United States	No .	accesss to the funds. As such, spending was delayed.  No lapse projected. This grant is under CDC expanded authority. DC Health is
GRANT	Federal	HUMAN SVCS	93.136	9/1/2021 - 8/31/2022	11/29/22	110DAG	21	5,896,694.00	1,787,344.48	Terrence Williams	Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis and contraception for the prevention of pregnancy and sexually transmitted	No	awaiting 2023 budget modification.
PERSONAL RESPONSIBILITY		DEPT OF HEALTH AND									Deputy Director of	infections, including HIV/IADS. PREP funding is directed toward the development of adolescent preparancy prevention programming that incorporates medically accurate approaches, while replicating evidence- based programs or elements of programs that have been demonstrated to change behavior. PREP projects also offer services to prepare young people for adultinod by implementing activities that address at three of six adult preparation subjects, to include healthy life stills, adolescent development, searer-child communication. Financial interar-velocational and career		
EDUCATION PROG	Federal	HUMAN SVCS	93.092	10/1/2019 - 9/30/2022	12/29/22	03HPRE	20	250,000.00	-	Brenda Ramsey - Boone	Operations	success, and healthy relationships.  and contraception for the prevention of pregnancy and sexually transmitted	No	No Lapse
PERSONAL RESPONSIBILITY EDUCATION PROG	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.092	10/1/2021 - 9/30/2023	12/29/23	13HPRE	21	250,000.00	99,460.00	Brenda Ramsey - Boone	Deputy Director of Operations	Infections, including HIV/AIDS. PREP funding is directed toward the development of adolescent preparancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. PREP projects also offer services to prepare young people for adulthood by implementing activities that address at three of six adult preparation subjects, in include healthy like less, adolescent development, success, and healthy relationships.	No	No Lappe
REDUCING NEW HIV INCIDENCES	Endoral	DEPT OF HEALTH & HUMAN SVCS	93.940	8/1/2021 - 7/31/2022	10/29/22	11NHN/	24	2.749.853.00	E90 626 00	Brenda Ramsey - Boone	Deputy Director of Operations	DC has been provided funds to implement innovative strategies to reduce new HIV incidences.	No	
RW TECHNICAL SYSTEM DATA	3 i ederai						21	, ,,,,,,,,			Deputy Director of	Improving Ryan White Outcomes Using a Tiered Technical System Approach	NO .	Underspending by grantees
LINKAGE	Private	Georgetown Univ	N/A ( Private)	9/1/2021 - 8/31/2022	11/29/22	11TSDL	21	330,000.00	227,222.19	Brenda Ramsey - Boone	Operations	to HIV-STI Data Linkages  Part B of the Ryam White Comprehensive Resource Emergency (CARE) Act.  The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food	No	Allowable expenditures were funded by another grant
RYAN WHITE CARE ACT TITLE II	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.917	4/1/2021 - 3/31/2022	06/29/22	11HATT	21	16,883,615.00	1,673,996.14	Brenda Ramsey - Boone	Deputy Director of Operations	bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.	No	Underspending by grantees and vacancy savings
HOSPITAL PREPAREDNESS PROGRAM GRANT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.889	7/1/2021 - 6/30/2022	09/28/22	11HPPG	21	1,856,917.87	1,007,129.04	Denise Diggs	Deputy Director of Operations	National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies	No	Vacancy savings and delay in procuring contractors.
HOSPITAL PREPAREDNESS PROGRAM GRANT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.889	7/1/2021 - 6/30/2022	09/28/22	11HPPG	21	1,568,557.13	384,006.67	Denise Diggs	Deputy Director of Operations	National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies nation responds to all types of hazards including infectious disease outbreaks	No	Delay in procuring contractors and low level of utilization by subgrantee
PUBLIC HEALTH EMERGENCY PREPAREDNESS	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.069	7/1/2021 - 6/30/2022	09/28/22	11PHEP	21	6,548,017.00	2,073,529.96	Denise Diggs	Deputy Director of Operations	nation responds to all types or nazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.	No	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.  This grant was provided to partially find 1 ETE without indicating if it would be
THE CARES ACT	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	10/1/2021 - 9/30/2022	12/29/22	21CARE	22	47,236.00	47,236.00	Michael Greene	Deputy Director of Operations	To support monitoring of long and short term health facilities during the height of COVID-19 pandemic.	No	This grant was provided to partially fund 1 FTE without indicating if it would be an annual grant. HRLA could recruit and hire 1 FTE if the funding was not confirmed to be an unlimited term annual grant.
CLINICAL LABORATORY (CLIA) SURVEYS	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	10/1/2021 - 9/30/2022	12/29/22	21SHLC	22	72,932.00	15,853.00	Michael Greene	Deputy Director of Operations	Inspection of clinical labs.	No	These funds are used based on survey activity that is performed on an "as- needed" basis and is not subject to lapse.
HEALTH INSURANCE (TITLE 18)	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.777	10/1/2021 - 9/30/2022	12/29/22	21SHIH	22	1,276,418.88	539,771.88	Michael Greene	Deputy Director of Operations	Provide financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	No	These funds are used based on survey activity that is performed on an "as- needed" basis and is not subject to lapse.
ICF/MR AND NURSING HOME CERTIFICATE	Federal	DEPT OF HEALTH AND HUMAN SVCS	93.002	10/1/2021 - 9/30/2022	12/29/22	21SHFS	22	2,443,232.24	1,596,064.24	Michael Greene	Deputy Director of Operations	Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	No	These funds are used based on survey activity that is performed on an "as- needed" basis and is not subject to lapse.
SPEC. SUPP. NUT. PROGRAM (WIC)	Federal	DEPT. OF AGRICULTURE	10.557	10/1/2021 - 9/30/2022	12/29/22	21PSWC	22	14,781,650.00	3,798,498.67	Bryan Cheseman	Deputy Director of Operations	low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age 5 who are found to be at nutritional risk.	No	WIC program spending is based on need and not subject to lapse.
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HCO\_FY24\_Attachment III