Reprogramm	ings wit	thin t	he /	Ageno
------------	----------	--------	------	-------

								Sending			Ke	programmings within the Agency						Receiv	ing			
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Projec	DIFS t Account	Amount	Explanation
2022	7034 - DC Opioid Response	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(326.796)	To align budget with expected spending for intra- District	7034 - DC Opioid	Various	Various	N/A	Various	NA	N/A	N/A	326,796	To align budget with expected spending for intra-District
	·			N/A		NA	N/A	N/A	N/A	N/A	(===).==)	To align budget with expected spending for grant	8200-			N/A		NA	N/A	N/A		To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various						(321,056)	110DAG To align budget with expected spending for grant	Federal 8200-	Various	Various		Various				321,056	grant 110DAG To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(90,000)	11HPPG To align budget with expected spending for grant	Federal 8231-	Various	Various	N/A	Various	NA	N/A	N/A	90,000	grant 11HPPG To align budget with expected spending for
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(145,500)	91CNPF	Federal	Various	Various	N/A	Various	NA	N/A	N/A	145,500	grant 91CNPF
2022	8205-Public Health Crisis Response	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(1,750,000)	To align budget with expected spending for grant 01COV9	8205- Public	Various	Various	N/A	Various	NA	N/A	N/A	1,750,000	To align budget with expected spending for grant 01COV9
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(612,000)	To align budget with expected spending for grant 110DAG	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	612,000	To align budget with expected spending for grant 110DAG
				N/A		NA	N/A	N/A	N/A	N/A		To align budget with expected spending for grant	8200-			N/A		NA	N/A	N/A		To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(400,000)	11PHEP To align budget with expected spending for grant	Federal 8200-	Various	Various	N/A	Various	NA	N/A	N/A	400,000	grant 11PHEP To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various						(930,000)	11HAER To align budget with expected spending for grant	Federal 8231-	Various	Various	-	Various	NA NA			930,000	grant 11HAER To align budget with expected spending for
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(1,729,714)	91CNPF	Federal	Various	Various	N/A	Various	NA	N/A	N/A	1,729,714	grant 91CNPF
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(291,678)	To align budget with expected spending for grant 01HISP	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	291,678	To align budget with expected spending for grant 01HISP
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(500,000)	To align budget with expected spending for grant 11HATT	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	500.000	To align budget with expected spending for grant 11HATT
2022	7034 - DC Opioid Response	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(297.121)	To align budget with expected spending for intra- District	7034 - DC Opioid	Various	Various	N/A	Various	NA	N/A	N/A	297,121	To align budget with expected spending for intra-District
				N/A		NA	N/A	N/A	N/A	N/A		To align budget with expected spending for grant	8200-			N/A		NA	N/A	N/A		To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various		-				(900,000)	03HOPA To align budget with expected spending for grant	Federal 8200-	Various	Various		Various				900,000	grant 03HOPA To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(700,000)	11HATT To align budget with expected spending for grant	Federal 8231-	Various	Various	N/A	Various	NA	N/A	N/A	700,000	grant 11HATT To align budget with expected spending for
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(6,646,541)	91CNPF	Federal	Various	Various	N/A	Various	NA	N/A	N/A	6,646,541	grant 91CNPF
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(440,526)	To align budget with expected spending for grant 11HATT	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	440,526	To align budget with expected spending for grant 11HATT
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(4 681 526)	To align budget with expected spending for grant 13HOPA	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	4,681,526	To align budget with expected spending for grant 13HOPA
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(192.379)	To align budget with expected spending for grant O1DCPH	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	192.379	To align budget with expected spending for grant 01DCPH
				N/A		NA	N/A	N/A	N/A	N/A	(- , ,	To align budget with expected spending for grant	8200-			N/A		NA	N/A	N/A	- ,	To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various						(8,000)	11HATT To align budget with expected spending for grant	Federal 8200-	Various	Various		Various				8,000	grant 11HATT To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(500)	13HOPA To align budget with expected spending for grant	Federal 8200-	Various	Various	N/A	Various	NA	N/A	N/A	500	grant 13HOPA To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(778,340)	11PHEP	Federal	Various	Various	N/A	Various	NA	N/A	N/A	778,340	grant 11PHEP
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(2,159,720)	To align budget with expected spending for grant 21HAER	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	2,159,720	To align budget with expected spending for grant 21HAER
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(115.407)	To align budget with expected spending for grant 23HOPA	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	115,407	To align budget with expected spending for grant 23HOPA
		Various		N/A		NA	N/A	N/A	N/A	N/A	(4,000)	To align budget with expected spending for grant 11EHIV	8200- Federal			N/A		NA	N/A	N/A		To align budget with expected spending for grant 11EHIV
2022	8200-Federal Grants		Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(4,000)	To align budget with expected spending for grant	8200-	Various	Various	N/A	Various	NA	N/A	N/A	4,000	To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various						(387,426)	21PSWC To align budget with expected spending for grant	Federal 8231-	Various	Various		Various				387,426	grant 21PSWC To align budget with expected spending for
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(387,426)	21PSWC	Federal 8200-	Various	Various	N/A	Various	NA	N/A	N/A	387,426	grant 21PSWC
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(459,803)	To align budget with expected spending for grant 010DAG	Federal	Various	Various	N/A	Various	NA	N/A	N/A	459,803	To align budget with expected spending for grant 010DAG
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(4,600,000)	To align budget with expected spending for grant 01CNPF	8231- Federal	Various	Various	N/A	Various	NA	N/A	N/A	4,600,000	To align budget with expected spending for grant 01CNPF
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(4 500)	To align budget with expected spending for grant 03HOPA	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	4.500	To align budget with expected spending for grant 03HOPA
				N/A		NA	N/A	N/A	N/A	N/A	(4,300)	To align budget with expected spending for grant	8200-			N/A		NA	N/A	N/A	.,	To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various	NA NA	N/A	N/A		N/A	(2,000,000)	21HAER To align budget with expected spending for grant	Federal 8200-	Various	Various		Various	NA NA	N/A		2,000,000	grant 21HAER To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various		-		N/A		(480,617)	03HOPA To align budget with expected spending for grant	Federal 8231-	Various	Various	N/A	Various			N/A	480,617	grant 03HOPA To align budget with expected spending for
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(882,956)	01CNPF	Federal	Various	Various	N/A	Various	NA	N/A	N/A	882,956	grant 01CNPF
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(9,000)	To align budget with expected spending for grant 21EHIV	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	9,000	To align budget with expected spending for grant 21EHIV
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(426,875)	To align budget with expected spending for grant 11HAER	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	426,875	To align budget with expected spending for grant 11HAER
		•	•	-													•	•				-

Reprogramm	ings wit	thin t	he /	Agenc
------------	----------	--------	------	-------

								Sending			Re	programmings within the Agency						Recei	/ing			
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS t Account	Amount	Explanation
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(39.056)	To align budget with expected spending for grant 11VDTS	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	39.056	To align budget with expected spending for grant 11VDTS
				N/A		NA	N/A	N/A	N/A	N/A	(,,	To align budget with expected spending for grant	8200-			N/A		NA	N/A	N/A	,	To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various		<u> </u>				(1,500)	21IDCR To align budget with expected spending for grant	Federal 8200-	Various	Various		Various				1,500	grant 21IDCR To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(654,412)	11HPPG	Federal 8200-	Various	Various	N/A	Various	NA	N/A	N/A	654,412	grant 11HPPG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(2,000)	To align budget with expected spending for grant 23HOPA	Federal	Various	Various	N/A	Various	NA	N/A	N/A	2,000	To align budget with expected spending for grant 23HOPA
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(695,531)	To align budget with expected spending for grant 01PHEP	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	695,531	To align budget with expected spending for grant 01PHEP
	8200-Federal Grants			N/A	Maniana	NA	N/A	N/A	N/A	N/A	(28.436)	To align budget with expected spending for grant 21HASB	8200- Federal			N/A		NA	N/A	N/A		To align budget with expected spending for
2022		Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(20,100)	To align budget with expected spending for grant	8200-	Various	Various	N/A	Various	NA	N/A	N/A	28,436	grant 21HASB To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various		<u> </u>				(3,000)	21IDCR To align budget with expected spending for grant	Federal 8200-	Various	Various		Various				3,000	grant 21IDCR To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(48,700)	11ODAG	Federal	Various	Various	N/A	Various	NA	N/A	N/A	48,700	grant 110DAG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(407,652)	To align budget with expected spending for grant 11HISP	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	407,652	To align budget with expected spending for grant 11HISP
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(73,260)	To align budget with expected spending for grant 11WITT	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	73,260	To align budget with expected spending for
2022				N/A		NA	N/A	N/A	N/A	N/A		To align budget with expected spending for grant	8200-			N/A	15	NA	N/A	N/A		To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various						(2,796)	21IDCR To align budget with expected spending for grant	Federal 8200-	Various	Various		Various				2,796	grant 21IDCR To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(1,300,000)	21HATT To align budget with expected spending for grant	Federal 8200-	Various	Various	N/A	Various	NA	N/A	N/A	1,300,000	grant 21HATT To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(22,473)	110DAG	Federal	Various	Various	N/A	Various	NA	N/A	N/A	22,473	grant 110DAG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(614,768)	To align budget with expected spending for grant 11PCHD	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	614,768	To align budget with expected spending for grant 11PCHD
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(138,593)	To align budget with expected spending for grant 21NCPC	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	138,593	To align budget with expected spending for grant 21NCPC
				N/A		NA	N/A	N/A	N/A	N/A	(200)000)	To align budget with expected spending for grant	8200-			N/A		NA	N/A	N/A		To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	•	Various		<u> </u>				(1,839)	03HOPA To align budget with expected spending for grant	Federal 8231-	Various	Various		Various		-		1,839	grant 03HOPA To align budget with expected spending for
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(4,062,994)	91CNPF To align budget with expected spending for grant	Federal 8200-	Various	Various	N/A	Various	NA	N/A	N/A	4,062,994	grant 91CNPF To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(1,536,580)	13HOPA	Federal	Various	Various	N/A	Various	NA	N/A	N/A	1,536,580	grant 13HOPA
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(71,488)	To align budget with expected spending for grant 21DCPH	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	71,488	To align budget with expected spending for grant 21DCPH
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(10,000)	To align budget with expected spending for grant 21PSWC	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	10,000	To align budget with expected spending for grant 21PSWC
				N/A		NA	N/A	N/A	N/A	N/A	(,,,,,,	To align budget with expected spending for grant	8200-			N/A		NA	N/A	N/A	·	To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(220,682)	110DAG To align budget with expected spending for grant	Federal 8200-	Various	Various	N/A	Various	NA	N/A	N/A	220,682	grant 110DAG To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	•	Various		1				(203,843)	21EHIV To align budget with expected spending for grant	Federal 8200-	Various	Various		Various				203,843	grant 21EHIV To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(242,510)	13HOPA	Federal	Various	Various	N/A	Various	NA	N/A	N/A	242,510	grant 13HOPA
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(103,366)	To align budget with expected spending for grant 210DAG	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	103,366	To align budget with expected spending for grant 210DAG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(64.977)	To align budget with expected spending for grant 11DCPH	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	64.977	To align budget with expected spending for grant 11DCPH
	9400 Drivata Crant Fund	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(92,465)	To align budget with expected spending for grant 11TSDL	8400- Private	Various	Various	N/A	Various	NA	N/A	N/A	02.465	To align budget with expected spending for
2022	8400-Private Grant Fund	Various	Various	N/A		NA	N/A	N/A	N/A	N/A	(02):00)	To align budget with expected spending for grant	8200-		Various	N/A	Various	NA	N/A	N/A	92,465	grant 11TSDL To align budget with expected spending for
2022	8200-Federal Grants	Various	Various		Various		+				(8,000)	23HOPA To align budget with expected spending for grant	Federal 8200-	Various	Various		Various			1	8,000	grant 23HOPA To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(640,000)	21IDCR	Federal	Various	Various	N/A	Various	NA	N/A	N/A	640,000	grant 21IDCR
2022	0773-Health Care Fiance DC Linkage Track Sys	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(3,075)	To align budget with expected spending for intra- District	0773- Health	Various	Various	N/A	Various	NA	N/A	N/A	3,075	To align budget with expected spending for intra-District
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(65,000)	To align budget with expected spending for grant 12PHBG	8200- Federal	Various	Various	N/A	Various	NA	N/A	N/A	65,000	To align budget with expected spending for grant 12PHBG
				N/A	Manian	NA	N/A	N/A	N/A	N/A	(00,000)	To align budget with expected spending for grant	8200-			N/A		NA	N/A	N/A		To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various		N/A	N/A	N/A	N/A	(39,000)	21CHRP To align budget with expected spending for intra-	Federal 7034 - DC	Various	Various	N/A	Various	NA NA	N/A	N/A	39,000	grant 21CHRP To align budget with expected spending for
2022	7034 - DC Opioid Response	Various	Various		Various	NA	<u> </u>				(100,000)	District To align budget with expected spending for grant	Opioid 8200-	Various	Various		Various				100,000	intra-District To align budget with expected spending for
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(12,172)	01PHEP	Federal	Various	Various	N/A	Various	NA	N/A	N/A	12,172	grant 01PHEP
2022	8205-Public Health Crisis Response	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(192,599)	To align budget with expected spending for grant 01COV9	8205- Public	Various	Various	N/A	Various	NA	N/A	N/A	192,599	To align budget with expected spending for grant 01COV9
_																						

Reprogrammings within the Agency

								Sending								
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIES Account	Amount	Explanation	SOAR Program	SOAR Activity	SOAR Service	SOAR C
riscar rear	JOAN Tuna Detail	Trogram	Activity	Scrvice	JOAN CJG	Dirorana	Diratrogram	Center	Diratroject	Dii 3 Account	Amount	To align budget with expected spending for grant	8200-	Activity	Jei vice	JOAN
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(4,000)	21IDCR	Federal	Various	Various	N/A
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(673,367)	To align budget with expected spending for grant 91CNPF	8231- Federal	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200771	Various	(5,932,500)	To align budget with expected spending	8200- Federal	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200774	Various	(170,000)	To align budget with expected spending	8200- Federal	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200773	Various	(3,000,000)	To align budget with expected spending	8200- Federal	Various	Various	N/A
2023	0100-Local Funds	Various	Various	N/A	Various	1010001 - Local Funds	Various	Various	No Project	Various	(750,000)	To align budget with expected spending	00-Local Fu	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200811	Various	(2,000)	To align budget with expected spending	8200- Federal	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200776	Various	(357,759)	To align budget with expected spending	8200- Federal	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200769	Various	(1,560)	To align budget with expected spending	8200- Federal	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200686	Various	(4,898,210)	To align budget with interagency agreement	8200- Federal	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200716	Various	(533,652)	To align budget with interagency agreement	8200- Federal	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	400480	Various	(515,258)	To align budget with expected spending	8200- Federal	Various	Various	N/A
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200757	Various	(57,043)	To align budget with interagency agreement	8200- Federal	Various	Various	N/A

DIFS AR CSG **DIFS Program** DIFS Cost Center DIFS Project Account Explanation To align budget with expected spending for N/A N/A N/A Various grant 21IDCR 4,000 To align budget with expected spending for N/A NA N/A N/A Various 673,367 grant 91CNPF 4020002-Federal N/A Various 200771 Various 5,932,500 To align budget with expected spending 4020002-Federal N/A Various Grants 200774 Various 170,000 To align budget with expected spending 4020002-Federal N/A Various 200773 Various 3,000,000 Grants To align budget with expected spending N/A Various 010001 - Local Funds No Project 7132001 750,000 To align budget with expected spending 4020002-Federal N/A Various Grants 200811 2,000 Various To align budget with expected spending 4020002-Federal N/A Grants 200776 Various 357,759 To align budget with expected spending 4020002-Federal N/A Various Grants 200769 Various 1,560 To align budget with expected spending N/A To align budget with interagency agreement Various Grants 401100 4,898,210 Various 4020002-Federal N/A Grants 533,652 To align budget with interagency agreement Various 4020002-Federal N/A Various Grants 400480 Various 515,258 To align budget with expected spending 4020002-Federal N/A 401198 57,043 To align budget with interagency agreement Various Grants

Various

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	Department of Health	0100-Local Funds	1000-Agency Management Support	1030-Property Management	N/A	34	N/A	N/A	N/A	N/A	N/A	(57,703)	District wide reprogramming to cover the District's energy needs
2022	Department of Health	0100-Local Funds	1000-Agency Management Support	1030-Property Management	N/A	32	N/A	N/A	N/A	N/A	N/A	(4,018,903)	District wide reprogramming to cover the District's energy needs
Ÿ					Reprogramming	RECEIVED FROM	other Agencies						
Fiscal Year	Sending Agency	SOAR Fund Detail	Receiving SOAR Program	Receiving SOAR Activity	Receiving SOAR	Receiving SOAR	Receiving DIFS	Receiving DIFS	Receiving DIFS Cost	DIFS Project	Receiving DIFS	Amount	Explanation
ristal feal	Sending Agency	SOAK Fullu Detail	Receiving SOAR Program	Receiving SOAR Activity	Service	CSG	Fund	Program	Center	DIFS Project	Account		
		·			1				1	· ·			Allocation from Workforce Investments (UPO) to cover COLA and bonus
2022	Workforce Investment Fund	0100-Local Funds	1000-Agency Management Support	1090-Performance Management	N/A	13	N/A	N/A	N/A	N/A	N/A	2,855,773	payments.