

Reprogrammings within the Agency

Sending												Receiving										
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(39,056)	To align budget with expected spending for grant 11VDTS	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	39,056	To align budget with expected spending for grant 11VDTS
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(1,500)	To align budget with expected spending for grant 21DCR	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	1,500	To align budget with expected spending for grant 21DCR
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(654,412)	To align budget with expected spending for grant 11HPPG	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	654,412	To align budget with expected spending for grant 11HPPG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(2,000)	To align budget with expected spending for grant 23HOPA	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	2,000	To align budget with expected spending for grant 23HOPA
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(695,531)	To align budget with expected spending for grant 01PHEP	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	695,531	To align budget with expected spending for grant 01PHEP
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(28,436)	To align budget with expected spending for grant 21HASB	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	28,436	To align budget with expected spending for grant 21HASB
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(3,000)	To align budget with expected spending for grant 21DCR	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	3,000	To align budget with expected spending for grant 21DCR
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(48,700)	To align budget with expected spending for grant 11ODAG	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	48,700	To align budget with expected spending for grant 11ODAG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(407,652)	To align budget with expected spending for grant 11HISP	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	407,652	To align budget with expected spending for grant 11HISP
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(73,260)	To align budget with expected spending for grant 11WITT	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	73,260	To align budget with expected spending for grant 11WITT
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(2,796)	To align budget with expected spending for grant 21DCR	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	2,796	To align budget with expected spending for grant 21DCR
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(1,300,000)	To align budget with expected spending for grant 21HATT	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	1,300,000	To align budget with expected spending for grant 21HATT
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(22,473)	To align budget with expected spending for grant 11ODAG	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	22,473	To align budget with expected spending for grant 11ODAG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(614,768)	To align budget with expected spending for grant 11PCHD	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	614,768	To align budget with expected spending for grant 11PCHD
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(138,593)	To align budget with expected spending for grant 21NCP	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	138,593	To align budget with expected spending for grant 21NCP
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(1,839)	To align budget with expected spending for grant 03HOPA	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	1,839	To align budget with expected spending for grant 03HOPA
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(4,062,994)	To align budget with expected spending for grant 91CNPF	8231-Federal	Various	Various	N/A	Various	NA	N/A	N/A	4,062,994	To align budget with expected spending for grant 91CNPF
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(1,536,580)	To align budget with expected spending for grant 13HOPA	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	1,536,580	To align budget with expected spending for grant 13HOPA
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(71,488)	To align budget with expected spending for grant 21DCPH	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	71,488	To align budget with expected spending for grant 21DCPH
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(10,000)	To align budget with expected spending for grant 21PSWC	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	10,000	To align budget with expected spending for grant 21PSWC
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(220,682)	To align budget with expected spending for grant 11ODAG	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	220,682	To align budget with expected spending for grant 11ODAG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(203,843)	To align budget with expected spending for grant 21EHIV	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	203,843	To align budget with expected spending for grant 21EHIV
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(242,510)	To align budget with expected spending for grant 13HOPA	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	242,510	To align budget with expected spending for grant 13HOPA
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(103,366)	To align budget with expected spending for grant 21ODAG	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	103,366	To align budget with expected spending for grant 21ODAG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(64,977)	To align budget with expected spending for grant 11DCPH	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	64,977	To align budget with expected spending for grant 11DCPH
2022	8400-Private Grant Fund	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(92,465)	To align budget with expected spending for grant 11TSDL	8400-Private	Various	Various	N/A	Various	NA	N/A	N/A	92,465	To align budget with expected spending for grant 11TSDL
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(8,000)	To align budget with expected spending for grant 23HOPA	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	8,000	To align budget with expected spending for grant 23HOPA
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(640,000)	To align budget with expected spending for grant 21DCR	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	640,000	To align budget with expected spending for grant 21DCR
2022	0773-Health Care Fiance DC Linkage Track Sys	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(3,075)	To align budget with expected spending for intra-District	0773-Health	Various	Various	N/A	Various	NA	N/A	N/A	3,075	To align budget with expected spending for intra-District
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(65,000)	To align budget with expected spending for grant 12PHBG	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	65,000	To align budget with expected spending for grant 12PHBG
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(39,000)	To align budget with expected spending for grant 21CHRP	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	39,000	To align budget with expected spending for grant 21CHRP
2022	7034 - DC Opioid Response	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(100,000)	To align budget with expected spending for intra-District	7034 - DC Opioid	Various	Various	N/A	Various	NA	N/A	N/A	100,000	To align budget with expected spending for intra-District
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(12,172)	To align budget with expected spending for grant 01PHEP	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	12,172	To align budget with expected spending for grant 01PHEP
2022	8205-Public Health Crisis Response	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(192,599)	To align budget with expected spending for grant 01COV9	8205-Public	Various	Various	N/A	Various	NA	N/A	N/A	192,599	To align budget with expected spending for grant 01COV9

Reprogrammings within the Agency

Fiscal Year	SOAR Fund Detail	Sending										Receiving										
		SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	8200-Federal Grants	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(4,000)	To align budget with expected spending for grant 21IDCR	8200-Federal	Various	Various	N/A	Various	NA	N/A	N/A	4,000	To align budget with expected spending for grant 21IDCR
2022	8231-Federal Grants - COVID19	Various	Various	N/A	Various	NA	N/A	N/A	N/A	N/A	(673,367)	To align budget with expected spending for grant 91CNPF	8231-Federal	Various	Various	N/A	Various	NA	N/A	N/A	673,367	To align budget with expected spending for grant 91CNPF
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200771	Various	(5,932,500)	To align budget with expected spending	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	200771	Various	5,932,500	To align budget with expected spending
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200774	Various	(170,000)	To align budget with expected spending	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	200774	Various	170,000	To align budget with expected spending
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200773	Various	(3,000,000)	To align budget with expected spending	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	200773	Various	3,000,000	To align budget with expected spending
2023	0100-Local Funds	Various	Various	N/A	Various	1010001 - Local Funds	Various	Various	No Project	Various	(750,000)	To align budget with expected spending	00-Local Fu	Various	Various	N/A	Various	1010001 - Local Funds	No Project	7132001	750,000	To align budget with expected spending
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200811	Various	(2,000)	To align budget with expected spending	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	200811	Various	2,000	To align budget with expected spending
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200776	Various	(357,759)	To align budget with expected spending	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	200776	Various	357,759	To align budget with expected spending
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200769	Various	(1,560)	To align budget with expected spending	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	200769	Various	1,560	To align budget with expected spending
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200686	Various	(4,898,210)	To align budget with interagency agreement	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	401100	Various	4,898,210	To align budget with interagency agreement
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200716	Various	(533,652)	To align budget with interagency agreement	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	401107	Various	533,652	To align budget with interagency agreement
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	400480	Various	(515,258)	To align budget with expected spending	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	400480	Various	515,258	To align budget with expected spending
2023	8200-Federal Grants	Various	Various	N/A	Various	4020002-Federal Grants	Various	Various	200757	Various	(57,043)	To align budget with interagency agreement	8200-Federal	Various	Various	N/A	Various	4020002-Federal Grants	401198	Various	57,043	To align budget with interagency agreement

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	Department of Health	0100-Local Funds	1000-Agency Management Support	1030-Property Management	N/A	34	N/A	N/A	N/A	N/A	N/A	(57,703)	District wide reprogramming to cover the District's energy needs
2022	Department of Health	0100-Local Funds	1000-Agency Management Support	1030-Property Management	N/A	32	N/A	N/A	N/A	N/A	N/A	(4,018,903)	District wide reprogramming to cover the District's energy needs

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	SOAR Fund Detail	Receiving SOAR Program	Receiving SOAR Activity	Receiving SOAR Service	Receiving SOAR CSG	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2022	Workforce Investment Fund	0100-Local Funds	1000-Agency Management Support	1090-Performance Management	N/A	13	N/A	N/A	N/A	N/A	N/A	2,855,773	Allocation from Workforce Investments (UPO) to cover COLA and bonus payments.