

HCO_FY24_Attachment V

FY23 SOAR to DIFS

FY23 SOAR Approved Budget \$ **283,955,264**
FY23 DIFS Approved Budget \$ **283,955,264**

SOAR Attributes

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
0100 - LOCAL FUNDS	00 - Agency Management Supp	1010 - PERSONNEL	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1017 - LABOR MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1040 - INFORMATION TECHNOLOGY	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1060 - LEGAL	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1080 - COMMUNICATIONS	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1090 - PERFORMANCE MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1010 - PERSONNEL	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1017 - LABOR MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1040 - INFORMATION TECHNOLOGY	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1060 - LEGAL	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1080 - COMMUNICATIONS	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1090 - PERFORMANCE MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1090 - PERFORMANCE MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1090 - PERFORMANCE MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1040 - INFORMATION TECHNOLOGY	NA
0100 - LOCAL FUNDS	00 - Agency Management Supp	1040 - INFORMATION TECHNOLOGY	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
0100 - LOCAL FUNDS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Support	1030 - PROPERTY MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Support	1040 - INFORMATION TECHNOLOGY	NA
0100 - LOCAL FUNDS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
0100 - LOCAL FUNDS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	100F - AGENCY FISCAL OFFICER OPERATIONS	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	140F - AGENCY FISCAL OFFICER	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	100F - AGENCY FISCAL OFFICER OPERATIONS	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	140F - AGENCY FISCAL OFFICER	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	100F - AGENCY FISCAL OFFICER OPERATIONS	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
0100 - LOCAL FUNDS	100F - Agency Fiscal Operations	140F - AGENCY FISCAL OFFICER	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	PUBLIC HEALTH EMERGENCY PREPAREDNESS	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	EMERGENCY MEDICAL SERVICES REGULATION	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	2580 - SENIOR DEPUTY DIRECTOR	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	PUBLIC HEALTH EMERGENCY PREPAREDNESS	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	EMERGENCY MEDICAL SERVICES REGULATION	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	2580 - SENIOR DEPUTY DIRECTOR	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	PUBLIC HEALTH EMERGENCY PREPAREDNESS	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	PUBLIC HEALTH EMERG. OPS. AND PROGRAMS	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	PUBLIC HEALTH EMERGENCY PREPAREDNESS	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	PUBLIC HEALTH EMERGENCY PREPAREDNESS	NA
0100 - LOCAL FUNDS	Agency Preparedness and Response	2580 - SENIOR DEPUTY DIRECTOR	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Advisory	3010 - HIV/AIDS SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Advisory	3015 - HIV/AIDS POLICY AND PLANNING	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Advisory	20 - HIV HEALTH AND SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Advisory	3030 - HIV/AIDS DATA AND RESEARCH	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	- PREVENTION AND INTERVENTION SER'	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	#60 - DRUG ASSISTANCE PROGRAM (ADA	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad)	- GRANTS AND CONTRACTS MANAGEM	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad)	- GRANTS AND CONTRACTS MANAGEM	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3015 - HIV/AIDS POLICY AND PLANNING	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad)	20 - HIV HEALTH AND SUPPORT SERVI	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3030 - HIV/AIDS DATA AND RESEARCH	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	- PREVENTION AND INTERVENTION SER'	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	#60 - DRUG ASSISTANCE PROGRAM (ADA	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad)	- GRANTS AND CONTRACTS MANAGEM	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad)	- GRANTS AND CONTRACTS MANAGEM	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3015 - HIV/AIDS POLICY AND PLANNING	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3030 - HIV/AIDS DATA AND RESEARCH	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad)	- GRANTS AND CONTRACTS MANAGEM	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	3015 - HIV/AIDS POLICY AND PLANNING	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	20 - HIV HEALTH AND SUPPORT SERVI	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	- PREVENTION AND INTERVENTION SER'	NA
0100 - LOCAL FUNDS	AIDS, Hepatitis, STD, and TB Ad	HIV/AIDS HOUSING AND SUPPORTIVE SE	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	0 - HEALTH PROFESSIONAL LICENSE ADM	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	30 - HEALTH CARE FACILITIES REGULATI	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	0 - HEALTH PROFESSIONAL LICENSE ADM	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	30 - HEALTH CARE FACILITIES REGULATI	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
0100 - LOCAL FUNDS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
0100 - LOCAL FUNDS	7000 - Office of Health Equity	7010 - MULTI SECTOR COLLABORATION	NA
0100 - LOCAL FUNDS	7000 - Office of Health Equity	7010 - MULTI SECTOR COLLABORATION	NA
0100 - LOCAL FUNDS	7000 - Office of Health Equity	EALTH EQUITY PRACTICE AND PGM IMP	NA
0100 - LOCAL FUNDS	enter for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
0100 - LOCAL FUNDS	enter for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
0100 - LOCAL FUNDS	enter for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
0100 - LOCAL FUNDS	enter for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
0100 - LOCAL FUNDS	enter for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
0100 - LOCAL FUNDS	enter for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
0100 - LOCAL FUNDS	enter for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
0100 - LOCAL FUNDS	enter for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
0100 - LOCAL FUNDS	enter for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
0100 - LOCAL FUNDS	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
0100 - LOCAL FUNDS	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
0100 - LOCAL FUNDS	- Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA
0100 - LOCAL FUNDS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
0100 - LOCAL FUNDS	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
0643 - BOARD OF MEDICINE	00 - Agency Management Support	1040 - INFORMATION TECHNOLOGY	NA
0643 - BOARD OF MEDICINE	00 - Agency Management Support	1060 - LEGAL	NA
0643 - BOARD OF MEDICINE	00 - Agency Management Support	1060 - LEGAL	NA
0643 - BOARD OF MEDICINE	00 - Agency Management Support	1040 - INFORMATION TECHNOLOGY	NA
0643 - BOARD OF MEDICINE	00 - Agency Management Support	1060 - LEGAL	NA
0643 - BOARD OF MEDICINE	00 - Agency Management Support	1030 - PROPERTY MANAGEMENT	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	FOOD DRUG RADIATION AND COMM. HEALTH	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	30 - HEALTH CARE FACILITIES REGULATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	FOOD DRUG RADIATION AND COMM. HEALTH	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	30 - HEALTH CARE FACILITIES REGULATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0643 - BOARD OF MEDICINE	Health Regulation and Licensing Administration	0 - HEALTH PROFESSIONAL LICENSE ADMINISTRATION	NA
0655 - SHPDA ADMISSION FEE	Center for Policy, Planning, and Evaluation	STATE HEALTH PLANNING AND DEVELOPMENT	NA
0655 - SHPDA ADMISSION FEE	Center for Policy, Planning, and Evaluation	STATE HEALTH PLANNING AND DEVELOPMENT	NA
0655 - SHPDA ADMISSION FEE	Center for Policy, Planning, and Evaluation	STATE HEALTH PLANNING AND DEVELOPMENT	NA
0656 - EMS FEES	00 - Agency Management Support	1060 - LEGAL	NA
0656 - EMS FEES	00 - Agency Management Support	1060 - LEGAL	NA
0656 - EMS FEES	Agency Preparedness and Response	EMERGENCY MEDICAL SERVICES REGULATION	NA
0656 - EMS FEES	Agency Preparedness and Response	EMERGENCY MEDICAL SERVICES REGULATION	NA
0656 - EMS FEES	Agency Preparedness and Response	EMERGENCY MEDICAL SERVICES REGULATION	NA
0656 - EMS FEES	Agency Preparedness and Response	EMERGENCY MEDICAL SERVICES REGULATION	NA
0656 - EMS FEES	Agency Preparedness and Response	EMERGENCY MEDICAL SERVICES REGULATION	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
0656 - EMS FEES	Agency Preparedness and Respo	EMERGENCY MEDICAL SERVICES REGUL	NA
0661 - ICF / MR FEES & FINES	th Regulation and Licensing Adr	30 - HEALTH CARE FACILITIES REGULATI	NA
0661 - ICF / MR FEES & FINES	th Regulation and Licensing Adr	30 - HEALTH CARE FACILITIES REGULATI	NA
- COMMUNICABLE AND CHRONIC DI	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
- COMMUNICABLE AND CHRONIC DI	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3015 - HIV/AIDS POLICY AND PLANNING	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	20 - HIV HEALTH AND SUPPORT SERVICI	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	60 - DRUG ASSISTANCE PROGRAM (ADA	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	- GRANTS AND CONTRACTS MANAGEM	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3080 - STD CONTROL	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3085 - TUBERCULOSIS CONTROL	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3015 - HIV/AIDS POLICY AND PLANNING	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	20 - HIV HEALTH AND SUPPORT SERVICI	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3030 - HIV/AIDS DATA AND RESEARCH	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	60 - DRUG ASSISTANCE PROGRAM (ADA	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3080 - STD CONTROL	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3015 - HIV/AIDS POLICY AND PLANNING	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	20 - HIV HEALTH AND SUPPORT SERVICI	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3030 - HIV/AIDS DATA AND RESEARCH	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	60 - DRUG ASSISTANCE PROGRAM (ADA	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	- GRANTS AND CONTRACTS MANAGEM	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3080 - STD CONTROL	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	3085 - TUBERCULOSIS CONTROL	NA
- COMMUNICABLE AND CHRONIC DI	AIDS, Hepatitis, STD, and TB Adi	- PREVENTION AND INTERVENTION SER'	NA
110 - FEDERAL PAYMENTS - INTERNA	AIDS, Hepatitis, STD, and TB Adi	- PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	00 - Agency Management Supp	1010 - PERSONNEL	NA
8200 - FEDERAL GRANTS	00 - Agency Management Supp	020 - CONTRACTING AND PROCUREMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Supp	1030 - PROPERTY MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Supp	1040 - INFORMATION TECHNOLOGY	NA
8200 - FEDERAL GRANTS	00 - Agency Management Supp	1055 - RISK MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Supp	1060 - LEGAL	NA
8200 - FEDERAL GRANTS	00 - Agency Management Supp	1080 - COMMUNICATIONS	NA
8200 - FEDERAL GRANTS	00 - Agency Management Supp	1090 - PERFORMANCE MANAGEMENT	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
8200 - FEDERAL GRANTS	00 - Agency Management Support	1010 - PERSONNEL	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	020 - CONTRACTING AND PROCUREMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1080 - COMMUNICATIONS	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1010 - PERSONNEL	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	020 - CONTRACTING AND PROCUREMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1030 - PROPERTY MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1040 - INFORMATION TECHNOLOGY	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1055 - RISK MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1060 - LEGAL	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1080 - COMMUNICATIONS	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1030 - PROPERTY MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1030 - PROPERTY MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1030 - PROPERTY MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1040 - INFORMATION TECHNOLOGY	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1030 - PROPERTY MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1040 - INFORMATION TECHNOLOGY	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1080 - COMMUNICATIONS	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1087 - LANGUAGE ACCESS	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1090 - PERFORMANCE MANAGEMENT	NA
8200 - FEDERAL GRANTS	00 - Agency Management Support	1040 - INFORMATION TECHNOLOGY	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	0F - AGENCY FISCAL OFFICER OPERATIONS	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	130F - ACFO	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	0F - AGENCY FISCAL OFFICER OPERATIONS	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	130F - ACFO	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	0F - AGENCY FISCAL OFFICER OPERATIONS	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	140F - AGENCY FISCAL OFFICER	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	120F - ACCOUNTING OPERATIONS	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	140F - AGENCY FISCAL OFFICER	NA
8200 - FEDERAL GRANTS	100F - Agency Fiscal Operations	140F - AGENCY FISCAL OFFICER OPERATIO	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	PUBLIC HEALTH EMERGENCY PREPAREI	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	EPIDEMIOLOGY DISEASE SURVL. AND IN	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	PUBLIC HEALTH EMERGENCY PREPAREI	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	EPIDEMIOLOGY DISEASE SURVL. AND IN	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	PUBLIC HEALTH EMERGENCY PREPAREI	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	EPIDEMIOLOGY DISEASE SURVL. AND IN	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	PUBLIC HEALTH EMERGENCY PREPAREI	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	PUBLIC HEALTH EMERGENCY PREPAREI	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	EPIDEMIOLOGY DISEASE SURVL. AND IN	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	EPIDEMIOLOGY DISEASE SURVL. AND IN	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	EPIDEMIOLOGY DISEASE SURVL. AND IN	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	EPIDEMIOLOGY DISEASE SURVL. AND IN	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	PUBLIC HEALTH EMERGENCY PREPAREI	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	EPIDEMIOLOGY DISEASE SURVL. AND IN	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	PUBLIC HEALTH EMERGENCY PREPAREI	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	EPIDEMIOLOGY DISEASE SURVL. AND IN	NA
8200 - FEDERAL GRANTS	Agency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3015 - HIV/AIDS POLICY AND PLANNING	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	- PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	60 - DRUG ASSISTANCE PROGRAM (ADA	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	) - GRANTS AND CONTRACTS MANAGEM	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	HIV/AIDS HOUSING AND SUPPORTIVE SE	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3015 - HIV/AIDS POLICY AND PLANNING	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	- PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	60 - DRUG ASSISTANCE PROGRAM (ADA	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	) - GRANTS AND CONTRACTS MANAGEM	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	HIV/AIDS HOUSING AND SUPPORTIVE SE	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3010 - HIV/AIDS SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3015 - HIV/AIDS POLICY AND PLANNING	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	- PREVENTION AND INTERVENTION SER'	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	60 - DRUG ASSISTANCE PROGRAM (ADA	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i) - GRANTS AND CONTRACTS MANAGEM	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3085 - TUBERCULOSIS CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	iHIV/AIDS HOUSING AND SUPPORTIVE SE	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i3015 - HIV/AIDS POLICY AND PLANNING	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i)20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i - PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i - PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i)60 - DRUG ASSISTANCE PROGRAM (ADA	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3085 - TUBERCULOSIS CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3010 - HIV/AIDS SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i3015 - HIV/AIDS POLICY AND PLANNING	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i3015 - HIV/AIDS POLICY AND PLANNING	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i)20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i)20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i)20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i)20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i)20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i)20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i 3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i - PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i - PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i - PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	i)60 - DRUG ASSISTANCE PROGRAM (ADA	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	60 - DRUG ASSISTANCE PROGRAM (ADA	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	60 - DRUG ASSISTANCE PROGRAM (ADA	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3015 - HIV/AIDS POLICY AND PLANNING	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3030 - HIV/AIDS DATA AND RESEARCH	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	- PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	HIV/AIDS HOUSING AND SUPPORTIVE SE	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3015 - HIV/AIDS POLICY AND PLANNING	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	20 - HIV HEALTH AND SUPPORT SERVICI	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	- PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	HIV/AIDS HOUSING AND SUPPORTIVE SE	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	- PREVENTION AND INTERVENTION SER'	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	60 - DRUG ASSISTANCE PROGRAM (ADA	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3080 - STD CONTROL	NA
8200 - FEDERAL GRANTS	AIDS, Hepatitis, STD, and TB Ad	3085 - TUBERCULOSIS CONTROL	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	30 - HEALTH CARE FACILITIES REGULATI	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	30 - HEALTH CARE FACILITIES REGULATI	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	30 - HEALTH CARE FACILITIES REGULATI	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	30 - HEALTH CARE FACILITIES REGULATI	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	0 - HEALTH PROFESSIONAL LICENSE ADM	NA
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA

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 FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
8200 - FEDERAL GRANTS	th Regulation and Licensing Adr30 - HEALTH CARE FACILITIES REGULATIO		NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	7010 - MULTI SECTOR COLLABORATION	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	- COMM BASED PART. RSRCH AND PLCY	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	EALTH EQUITY PRACTICE AND PGM IMP	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	7010 - MULTI SECTOR COLLABORATION	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	- COMM BASED PART. RSRCH AND PLCY	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	EALTH EQUITY PRACTICE AND PGM IMP	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	EALTH EQUITY PRACTICE AND PGM IMP	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	7010 - MULTI SECTOR COLLABORATION	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	- COMM BASED PART. RSRCH AND PLCY	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	EALTH EQUITY PRACTICE AND PGM IMP	NA
8200 - FEDERAL GRANTS	7000 - Office of Health Equity	7010 - MULTI SECTOR COLLABORATION	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	40 - EPI DISEASE SURVEY & INVESTIGATI	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	40 - EPI DISEASE SURVEY & INVESTIGATI	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	40 - EPI DISEASE SURVEY & INVESTIGATI	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	40 - EPI DISEASE SURVEY & INVESTIGATI	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	40 - EPI DISEASE SURVEY & INVESTIGATI	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	40 - EPI DISEASE SURVEY & INVESTIGATI	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	E3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	E3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	E3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	E3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	E40 - EPI DISEASE SURVEY & INVESTIGATI	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	E3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	E3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8200 - FEDERAL GRANTS	Center for Policy, Planning, and E	E3260 - STATE CENTER HEALTH STATISTIC	NA
8200 - FEDERAL GRANTS	Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA
8200 - FEDERAL GRANTS	Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA
8200 - FEDERAL GRANTS	Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA
8200 - FEDERAL GRANTS	Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA
8200 - FEDERAL GRANTS	Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
8200 - FEDERAL GRANTS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8200 - FEDERAL GRANTS	- Community Health Administr	8506 - FAMILY HEALTH BUREAU	NA

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FY23 SOAR to DIFS

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)
8200 - FEDERAL GRANTS	- Community Health Administr	8510 - SUPPORT SERVICES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8200 - FEDERAL GRANTS	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA
8231 - FEDERAL GRANTS - COVID19	gency Preparedness and Respo	2580 - SENIOR DEPUTY DIRECTOR	NA
8231 - FEDERAL GRANTS - COVID19	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
8231 - FEDERAL GRANTS - COVID19	th Regulation and Licensing Adr	FOOD DRUG RADIATION AND COMM. H'	NA
8231 - FEDERAL GRANTS - COVID19	nter for Policy, Planning, and E	RESEARCH EVALUATION AND MEASURE	NA
8231 - FEDERAL GRANTS - COVID19	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8231 - FEDERAL GRANTS - COVID19	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8231 - FEDERAL GRANTS - COVID19	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8231 - FEDERAL GRANTS - COVID19	- Community Health Administr	CANCER AND CHRONIC DISEASE PREVEI	NA
8231 - FEDERAL GRANTS - COVID19	- Community Health Administr	8505 - HEALTH CARE ACCESS BUREAU	NA
8231 - FEDERAL GRANTS - COVID19	- Community Health Administr	513 - NUTRITION AND PHYSICAL FITNES	NA

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				DIFS Attributes
FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0011	153,000	1010001 - LOCAL FUNDS	UMAN RESOURCE SERVICES	70087 - HUMAN RESOURCES OFFICE - HCO
0011	130,560	1010001 - LOCAL FUNDS 87 - LABOR RELATIONS - GEN		70087 - HUMAN RESOURCES OFFICE - HCO
0011	287,756	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0011	543,332	1010001 - LOCAL FUNDS MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I	
0011	584,001	1010001 - LOCAL FUNDS 092 - LEGAL SERVICES - GENE		70463 - LEGAL OFFICE - HCO
0011	456,893	1010001 - LOCAL FUNDS 03 - COMMUNICATIONS - GEI	0091 - COMMUNITY RELATIONS OFFICE - HC	
0011	515,155	1010001 - LOCAL FUNDS 51 - EXECUTIVE ADMINISTRA		70462 - EXECUTIVE OFFICE - HCO
0014	30,906	1010001 - LOCAL FUNDS	UMAN RESOURCE SERVICES	70087 - HUMAN RESOURCES OFFICE - HCO
0014	26,373	1010001 - LOCAL FUNDS 87 - LABOR RELATIONS - GEN		70087 - HUMAN RESOURCES OFFICE - HCO
0014	59,822	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0014	111,848	1010001 - LOCAL FUNDS MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I	
0014	136,209	1010001 - LOCAL FUNDS 092 - LEGAL SERVICES - GENE		70463 - LEGAL OFFICE - HCO
0014	92,292	1010001 - LOCAL FUNDS 03 - COMMUNICATIONS - GEI	0091 - COMMUNITY RELATIONS OFFICE - HC	
0014	104,061	1010001 - LOCAL FUNDS 51 - EXECUTIVE ADMINISTRA		70462 - EXECUTIVE OFFICE - HCO
0020	30,260	1010001 - LOCAL FUNDS 51 - EXECUTIVE ADMINISTRA		70462 - EXECUTIVE OFFICE - HCO
0020	7,000	1010001 - LOCAL FUNDS 51 - EXECUTIVE ADMINISTRA		70462 - EXECUTIVE OFFICE - HCO
0030	14,732	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0030	58,886	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0030	29,339	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0030	6,015	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0030	21,843	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0031	1,375,365	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0032	11,782,135	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0034	493,065	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0035	460,011	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0040	259,948	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0040	5,000	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI	
0040	47,380	1010001 - LOCAL FUNDS MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I	
0040	345,658	1010001 - LOCAL FUNDS MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I	

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0040	10,000	1010001 - LOCAL FUNDS 51 - EXECUTIVE ADMINISTRATION		70462 - EXECUTIVE OFFICE - HCO
0040	20,000	1010001 - LOCAL FUNDS 51 - EXECUTIVE ADMINISTRATION		70462 - EXECUTIVE OFFICE - HCO
0040	39,730	1010001 - LOCAL FUNDS 51 - EXECUTIVE ADMINISTRATION		70462 - EXECUTIVE OFFICE - HCO
0041	718,268	1010001 - LOCAL FUNDS ASSET, AND LOGISTICS MANAGEMENT & SUPPORT OFFICE		
0041	65,000	1010001 - LOCAL FUNDS INFORMATION TECHNOLOGY SERVICES		86 - INFORMATION TECHNOLOGY OFFICE - HCO
0041	73,380	1010001 - LOCAL FUNDS 51 - EXECUTIVE ADMINISTRATION		70462 - EXECUTIVE OFFICE - HCO
0050	809	1010001 - LOCAL FUNDS 51 - EXECUTIVE ADMINISTRATION		70462 - EXECUTIVE OFFICE - HCO
0011	229,040	1010001 - LOCAL FUNDS BUDGETING AND FINANCIAL MANAGEMENT		10001 - BUDGET DIVISION
0011	229,395	1010001 - LOCAL FUNDS 2 - AGENCY ACCOUNTING SERVICES		10002 - ACCOUNTING DIVISION
0011	234,328	1010001 - LOCAL FUNDS SENIOR FINANCIAL EXECUTIVE ASSISTANT		10003 - ACFO DIVISION
0014	47,969	1010001 - LOCAL FUNDS BUDGETING AND FINANCIAL MANAGEMENT		10001 - BUDGET DIVISION
0014	46,338	1010001 - LOCAL FUNDS 2 - AGENCY ACCOUNTING SERVICES		10002 - ACCOUNTING DIVISION
0014	47,334	1010001 - LOCAL FUNDS SENIOR FINANCIAL EXECUTIVE ASSISTANT		10003 - ACFO DIVISION
0020	1,979	1010001 - LOCAL FUNDS BUDGETING AND FINANCIAL MANAGEMENT		10001 - BUDGET DIVISION
0020	3,086	1010001 - LOCAL FUNDS 2 - AGENCY ACCOUNTING SERVICES		10002 - ACCOUNTING DIVISION
0040	1,500	1010001 - LOCAL FUNDS 2 - AGENCY ACCOUNTING SERVICES		10002 - ACCOUNTING DIVISION
0041	42,138	1010001 - LOCAL FUNDS SENIOR FINANCIAL EXECUTIVE ASSISTANT		10003 - ACFO DIVISION
0011	506,915	1010001 - LOCAL FUNDS PUBLIC HEALTH EMERGENCY PREPAREDNESS DIVISION		68 - PUBLIC HEALTH PREPAREDNESS DIVISION
0011	101,237	1010001 - LOCAL FUNDS 'EMERGENCY MEDICAL SERVICES' - EMERGENCY MEDICAL MANAGEMENT DIVISION		
0011	262,326	1010001 - LOCAL FUNDS EMERGENCY OPERATIONS #52 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEALTH		
0014	105,560	1010001 - LOCAL FUNDS PUBLIC HEALTH EMERGENCY PREPAREDNESS DIVISION		68 - PUBLIC HEALTH PREPAREDNESS DIVISION
0014	20,450	1010001 - LOCAL FUNDS 'EMERGENCY MEDICAL SERVICES' - EMERGENCY MEDICAL MANAGEMENT DIVISION		
0014	52,990	1010001 - LOCAL FUNDS EMERGENCY OPERATIONS #52 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEALTH		
0020	8,923	1010001 - LOCAL FUNDS PUBLIC HEALTH EMERGENCY PREPAREDNESS DIVISION		68 - PUBLIC HEALTH PREPAREDNESS DIVISION
0020	773	1010001 - LOCAL FUNDS EMERGENCY OPERATIONS #4 - PLANNING, OPERATIONS AND TRAINING DIVISION		
0040	100,000	1010001 - LOCAL FUNDS PUBLIC HEALTH EMERGENCY PREPAREDNESS DIVISION		68 - PUBLIC HEALTH PREPAREDNESS DIVISION
0040	20,000	1010001 - LOCAL FUNDS PUBLIC HEALTH EMERGENCY PREPAREDNESS DIVISION		68 - PUBLIC HEALTH PREPAREDNESS DIVISION
0041	568,599	1010001 - LOCAL FUNDS PUBLIC HEALTH EMERGENCY PREPAREDNESS DIVISION		68 - PUBLIC HEALTH PREPAREDNESS DIVISION
0041	25,250	1010001 - LOCAL FUNDS EMERGENCY OPERATIONS #52 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEALTH		
0011	484,194	1010001 - LOCAL FUNDS) - HIV/AIDS POLICY AND PLANNING #6 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEALTH		
0011	340,124	1010001 - LOCAL FUNDS) - HIV/AIDS POLICY AND PLANNING #7 - DEPUTY DIRECTOR FOR OPERATIONS - HEALTH		
0011	74,569	1010001 - LOCAL FUNDS HIV HEALTH AND SUPPORT #1 - 70078 - CARE AND TREATMENT DIVISION		
0011	276,818	1010001 - LOCAL FUNDS 8 - HIV/AIDS DATA AND RESOURCES #70080 - STRATEGIC INFORMATION DIVISION		

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0011	138,420	1010001 - LOCAL FUNDS	EVENTION AND INTERVENTI	079 - PREVENTION & INTERVENTION SERVIC
0011	126,508	1010001 - LOCAL FUNDS	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0011	304,247	1010001 - LOCAL FUNDS	RANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0011	493,265	1010001 - LOCAL FUNDS	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0011	258,709	1010001 - LOCAL FUNDS	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0012	74,994	1010001 - LOCAL FUNDS	RANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0012	86,564	1010001 - LOCAL FUNDS	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0014	117,896	1010001 - LOCAL FUNDS)	- HIV/AIDS POLICY AND PLA6	- SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0014	68,705	1010001 - LOCAL FUNDS)	- HIV/AIDS POLICY AND PLA7	- DEPUTY DIRECTOR FOR OPERATIONS - HA
0014	15,063	1010001 - LOCAL FUNDS	HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0014	55,917	1010001 - LOCAL FUNDS	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0014	27,961	1010001 - LOCAL FUNDS	EVENTION AND INTERVENTI	079 - PREVENTION & INTERVENTION SERVIC
0014	25,555	1010001 - LOCAL FUNDS	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0014	76,607	1010001 - LOCAL FUNDS	RANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0014	99,640	1010001 - LOCAL FUNDS	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0014	69,745	1010001 - LOCAL FUNDS	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0020	30,000	1010001 - LOCAL FUNDS)	- HIV/AIDS POLICY AND PLA6	- SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0020	90,000	1010001 - LOCAL FUNDS	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0020	15,000	1010001 - LOCAL FUNDS	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0040	55,000	1010001 - LOCAL FUNDS)	- HIV/AIDS POLICY AND PLA6	- SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0040	11,000	1010001 - LOCAL FUNDS)	- HIV/AIDS POLICY AND PLA6	- SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0040	30,000	1010001 - LOCAL FUNDS)	- HIV/AIDS POLICY AND PLA6	- SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0040	1,200	1010001 - LOCAL FUNDS	RANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0040	3,600	1010001 - LOCAL FUNDS	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0040	12,401	1010001 - LOCAL FUNDS	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0040	25,000	1010001 - LOCAL FUNDS	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0041	66,225	1010001 - LOCAL FUNDS)	- HIV/AIDS POLICY AND PLA6	- SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0041	148,370	1010001 - LOCAL FUNDS)	- HIV/AIDS POLICY AND PLA6	- SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0041	180,000	1010001 - LOCAL FUNDS)	- HIV/AIDS POLICY AND PLA7	- DEPUTY DIRECTOR FOR OPERATIONS - HA
0041	158,399	1010001 - LOCAL FUNDS	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0041	49,000	1010001 - LOCAL FUNDS	RANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0041	64,800	1010001 - LOCAL FUNDS	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0041	410,726	1010001 - LOCAL FUNDS	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0050	119,671	1010001 - LOCAL FUNDS)	HIV/AIDS POLICY AND PLA7	- DEPUTY DIRECTOR FOR OPERATIONS - HA
0050	125,000	1010001 - LOCAL FUNDS	HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0050	1,317,001	1010001 - LOCAL FUNDS	EVENTION AND INTERVENTI	079 - PREVENTION & INTERVENTION SERVIC
0050	421,410	1010001 - LOCAL FUNDS	AIDS HOUSING AND SUPPOR	i CAPACITY BUILDING AND COMMUNITY OU
0011	1,051,863	1010001 - LOCAL FUNDS	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0011	3,584,789	1010001 - LOCAL FUNDS	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0011	2,877,608	1010001 - LOCAL FUNDS	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0014	212,477	1010001 - LOCAL FUNDS	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0014	820,791	1010001 - LOCAL FUNDS	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0014	581,277	1010001 - LOCAL FUNDS	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0020	7,000	1010001 - LOCAL FUNDS	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0020	32,211	1010001 - LOCAL FUNDS	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0040	10,767	1010001 - LOCAL FUNDS	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0040	4,200	1010001 - LOCAL FUNDS	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0041	4,261,835	1010001 - LOCAL FUNDS	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0070	9,894	1010001 - LOCAL FUNDS	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0011	122,953	1010001 - LOCAL FUNDS	4 - MULTI SECTOR COLLABO	085 - MULTI SECTOR COLLABORATION OFFI
0014	24,836	1010001 - LOCAL FUNDS	4 - MULTI SECTOR COLLABO	085 - MULTI SECTOR COLLABORATION OFFI
0020	1,478	1010001 - LOCAL FUNDS	JITY PRACTICE AND PROGRA	EQUITY PRACTICE AND PROGRAM IMPLEME
0011	447,088	1010001 - LOCAL FUNDS	ID COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0014	92,383	1010001 - LOCAL FUNDS	ID COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0040	5,000	1010001 - LOCAL FUNDS	ID COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0040	2,500	1010001 - LOCAL FUNDS	ID COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0040	1,400	1010001 - LOCAL FUNDS	ID COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0040	4,892	1010001 - LOCAL FUNDS	ID COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0040	23,500	1010001 - LOCAL FUNDS	ID COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0041	29,009	1010001 - LOCAL FUNDS	ID COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0041	353,931	1010001 - LOCAL FUNDS	ID COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0011	255,488	1010001 - LOCAL FUNDS	ICER AND CHRONIC DISEASE	'0059 - CANCER & CHRONIC DISEASE BUREAU
0011	448,869	1010001 - LOCAL FUNDS	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0011	1,138,089	1010001 - LOCAL FUNDS	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU
0011	773,347	1010001 - LOCAL FUNDS	MMUNITY OF HEALTH SUPP	056 - DEPUTY DIRECTOR FOR OPERATIONS - C
0012	97,366	1010001 - LOCAL FUNDS	ICER AND CHRONIC DISEASE	'0059 - CANCER & CHRONIC DISEASE BUREAU

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0012	182,930	1010001 - LOCAL FUNDS	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0012	365,970	1010001 - LOCAL FUNDS	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU
0012	77,722	1010001 - LOCAL FUNDS	9 - PERINATAL AND INFANT H	70058 - FAMILY HEALTH BUREAU
0014	71,277	1010001 - LOCAL FUNDS	ICER AND CHRONIC DISEASE '0059	- CANCER & CHRONIC DISEASE BUREAU
0014	127,623	1010001 - LOCAL FUNDS	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0014	345,681	1010001 - LOCAL FUNDS	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU
0014	156,216	1010001 - LOCAL FUNDS	MMUNITY OF HEALTH SUPP056	- DEPUTY DIRECTOR FOR OPERATIONS - (
0014	15,700	1010001 - LOCAL FUNDS	9 - PERINATAL AND INFANT H	70058 - FAMILY HEALTH BUREAU
0040	20,121	1010001 - LOCAL FUNDS	MMUNITY OF HEALTH SUPP056	- DEPUTY DIRECTOR FOR OPERATIONS - (
0040	19,346	1010001 - LOCAL FUNDS	MMUNITY OF HEALTH SUPP056	- DEPUTY DIRECTOR FOR OPERATIONS - (
0040	35,900	1010001 - LOCAL FUNDS	- NUTRITION AND PHYSICAL 57	- NUTRITION AND PHYSICAL FITNESS BUR
0041	2,611,710	1010001 - LOCAL FUNDS	ICER AND CHRONIC DISEASE '0059	- CANCER & CHRONIC DISEASE BUREAU
0041	2,264,966	1010001 - LOCAL FUNDS	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU
0041	65,000	1010001 - LOCAL FUNDS	MMUNITY OF HEALTH SUPP056	- DEPUTY DIRECTOR FOR OPERATIONS - (
0041	128,356	1010001 - LOCAL FUNDS	MMUNITY OF HEALTH SUPP056	- DEPUTY DIRECTOR FOR OPERATIONS - (
0041	193,000	1010001 - LOCAL FUNDS	- NUTRITION AND PHYSICAL 57	- NUTRITION AND PHYSICAL FITNESS BUR
0050	639,983	1010001 - LOCAL FUNDS	ICER AND CHRONIC DISEASE '0059	- CANCER & CHRONIC DISEASE BUREAU
0050	5,544,544	1010001 - LOCAL FUNDS	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0050	200,000	1010001 - LOCAL FUNDS	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0050	35,778,747	1010001 - LOCAL FUNDS	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU
0050	75,000	1010001 - LOCAL FUNDS	MMUNITY OF HEALTH SUPP056	- DEPUTY DIRECTOR FOR OPERATIONS - (
0050	3,970,934	1010001 - LOCAL FUNDS	- NUTRITION AND PHYSICAL 57	- NUTRITION AND PHYSICAL FITNESS BUR
0011	420,126	1060050 - SHPDA FEES	ID COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0011	744,322	1060050 - SHPDA FEES	THE STATE HEALTH PLAN ANI049	- COMMUNITY PROGRAMS DIVISION - H
0012	19,340	1060050 - SHPDA FEES	THE STATE HEALTH PLAN ANI049	- COMMUNITY PROGRAMS DIVISION - H
0014	90,304	1060050 - SHPDA FEES	ID COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0014	154,260	1060050 - SHPDA FEES	THE STATE HEALTH PLAN ANI049	- COMMUNITY PROGRAMS DIVISION - H
0020	10,805	1060050 - SHPDA FEES	THE STATE HEALTH PLAN ANI049	- COMMUNITY PROGRAMS DIVISION - H
0040	2,000	1060050 - SHPDA FEES	THE STATE HEALTH PLAN ANI049	- COMMUNITY PROGRAMS DIVISION - H
0040	221,793	1060050 - SHPDA FEES	THE STATE HEALTH PLAN ANI049	- COMMUNITY PROGRAMS DIVISION - H
0041	18,000	1060050 - SHPDA FEES	THE STATE HEALTH PLAN ANI049	- COMMUNITY PROGRAMS DIVISION - H
0041	2,044	1060050 - SHPDA FEES	THE STATE HEALTH PLAN ANI049	- COMMUNITY PROGRAMS DIVISION - H
0070	25,750	1060050 - SHPDA FEES	THE STATE HEALTH PLAN ANI049	- COMMUNITY PROGRAMS DIVISION - H

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0011	233,800	1060053	VITAL RECORDS REV MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I
0014	47,228	1060053	VITAL RECORDS REV MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I
0011	1,548,232	1060053	VITAL RECORDS REV'D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0012	131,249	1060053	VITAL RECORDS REV'D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0014	346,971	1060053	VITAL RECORDS REV'D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0040	213,769	1060053	VITAL RECORDS REV'HE STATE HEALTH PLAN ANI	049 - COMMUNITY PROGRAMS DIVISION - H
0011	280,695	1060133	PHARMACY PROTEC	092 - LEGAL SERVICES - GENE 70463 - LEGAL OFFICE - HCO
0014	56,700	1060133	PHARMACY PROTEC	092 - LEGAL SERVICES - GENE 70463 - LEGAL OFFICE - HCO
0011	693,418	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0011	226,112	1060133	PHARMACY PROTEC	HEALTH CARE FACILITIES REC 70071 - OFFICE OF HEALTH FACILITIES
0012	79,935	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0014	156,217	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0014	53,227	1060133	PHARMACY PROTEC	HEALTH CARE FACILITIES REC 70071 - OFFICE OF HEALTH FACILITIES
0020	15,284	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0020	2,500	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	5,000	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	18,000	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	2,600	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	8,824	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	40,000	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	15,000	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	8,500	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	24,500	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	42,758	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	74,132	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0041	671,136	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0041	31,374	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0070	35,000	1060133	PHARMACY PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0011	192,054	1060136	RADIATION PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0014	38,795	1060136	RADIATION PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0020	3,984	1060136	RADIATION PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	15,000	1060136	RADIATION PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM
0040	8,000	1060136	RADIATION PROTEC	RUG, RADIATION, AND COME OF FOOD, DRUG, RADIATION AND COMM

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0011	353,833	1060151 - BOARD OF MEDIC	INFORMATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I
0011	912,720	1060151 - BOARD OF MEDIC	92 - LEGAL SERVICES - GENE	70463 - LEGAL OFFICE - HCO
0012	104,302	1060151 - BOARD OF MEDIC	92 - LEGAL SERVICES - GENE	70463 - LEGAL OFFICE - HCO
0014	71,474	1060151 - BOARD OF MEDIC	INFORMATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I
0014	205,438	1060151 - BOARD OF MEDIC	92 - LEGAL SERVICES - GENE	70463 - LEGAL OFFICE - HCO
0032	736,318	1060151 - BOARD OF MEDIC	ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI
0011	5,303,010	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0011	77,725	1060151 - BOARD OF MEDIC	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0011	108,977	1060151 - BOARD OF MEDIC	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0012	224,188	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0012	55,542	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0014	1,171,311	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0014	15,700	1060151 - BOARD OF MEDIC	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0014	22,013	1060151 - BOARD OF MEDIC	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0020	35,000	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0040	3,500	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0040	15,000	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0040	10,000	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0040	30,000	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0040	40,000	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0040	40,000	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0041	1,290,247	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0070	100,000	1060151 - BOARD OF MEDIC	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0011	259,832	1060166 - SHPDA ADMISSION	THE STATE HEALTH PLAN ANI	049 - COMMUNITY PROGRAMS DIVISION - H
0014	53,680	1060166 - SHPDA ADMISSION	THE STATE HEALTH PLAN ANI	049 - COMMUNITY PROGRAMS DIVISION - H
0040	62,444	1060166 - SHPDA ADMISSION	THE STATE HEALTH PLAN ANI	049 - COMMUNITY PROGRAMS DIVISION - H
0011	8,883	1060168 - EMS FEES	92 - LEGAL SERVICES - GENE	70463 - LEGAL OFFICE - HCO
0014	1,794	1060168 - EMS FEES	92 - LEGAL SERVICES - GENE	70463 - LEGAL OFFICE - HCO
0011	107,729	1060168 - EMS FEES	'ERGENCY MEDICAL SERVICES'	- EMERGENCY MEDICAL MANAGEMENT DIV
0014	21,761	1060168 - EMS FEES	'ERGENCY MEDICAL SERVICES'	- EMERGENCY MEDICAL MANAGEMENT DIV
0020	2,500	1060168 - EMS FEES	'ERGENCY MEDICAL SERVICES'	- EMERGENCY MEDICAL MANAGEMENT DIV
0040	250	1060168 - EMS FEES	'ERGENCY MEDICAL SERVICES'	- EMERGENCY MEDICAL MANAGEMENT DIV
0040	3,000	1060168 - EMS FEES	'ERGENCY MEDICAL SERVICES'	- EMERGENCY MEDICAL MANAGEMENT DIV

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0041	35,282	1060168 - EMS FEES	'RGENCY MEDICAL SERVICES' - EMERGENCY MEDICAL MANAGEMENT DIV	
0020	30,000	1060171 - ICF / MR FEES & FI	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0041	246,200	1060171 - ICF / MR FEES & FI	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0031	13,509	0188 - COMMUNICABLE AND CHR	CASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI
0032	544,206	0188 - COMMUNICABLE AND CHR	CASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI
0011	155,485	0188 - COMMUNICABLE AND CHRO	- HIV/AIDS POLICY AND PLA	7 - DEPUTY DIRECTOR FOR OPERATIONS - HA
0011	109,023	0188 - COMMUNICABLE AND CHRC	HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0011	530,655	0188 - COMMUNICABLE AND CHRC	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0011	45,704	0188 - COMMUNICABLE AND CHR	RANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0011	173,148	0188 - COMMUNICABLE AND CHRC	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0011	137,863	0188 - COMMUNICABLE AND CHR	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0012	131,173	0188 - COMMUNICABLE AND CHRO	- HIV/AIDS POLICY AND PLA	7 - DEPUTY DIRECTOR FOR OPERATIONS - HA
0012	61,952	0188 - COMMUNICABLE AND CHRC	HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0012	77,722	0188 - COMMUNICABLE AND CHRC	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0012	71,889	0188 - COMMUNICABLE AND CHRC	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0012	74,102	0188 - COMMUNICABLE AND CHRC	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0014	57,905	0188 - COMMUNICABLE AND CHRO	- HIV/AIDS POLICY AND PLA	7 - DEPUTY DIRECTOR FOR OPERATIONS - HA
0014	34,537	0188 - COMMUNICABLE AND CHRC	HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0014	15,700	0188 - COMMUNICABLE AND CHRC	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0014	125,569	0188 - COMMUNICABLE AND CHRC	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0014	9,232	0188 - COMMUNICABLE AND CHR	RANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0014	49,945	0188 - COMMUNICABLE AND CHRC	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0014	27,848	0188 - COMMUNICABLE AND CHR	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0041	656,078	0188 - COMMUNICABLE AND CHR	EVENTION AND INTERVENTI	079 - PREVENTION & INTERVENTION SERVIC
0041	5,000,000	4015110 - FEDERAL PAYMENTS - I	EVENTION AND INTERVENTI	079 - PREVENTION & INTERVENTION SERVIC
0011	947,149	4020002 - FEDERAL GRANT	UMAN RESOURCE SERVICES	70087 - HUMAN RESOURCES OFFICE - HCO
0011	464,465	4020002 - FEDERAL GRANT	TRACTING AND PROCUREMENT	079 - CONTRACTS AND PROCUREMENT OFFICE
0011	419,177	4020002 - FEDERAL GRANT	ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI
0011	928,373	4020002 - FEDERAL GRANT	MATION TECHNOLOGY SERV	086 - INFORMATION TECHNOLOGY OFFICE - I
0011	101,201	4020002 - FEDERAL GRANT	5 - RISK MANAGEMENT - GEI	70087 - HUMAN RESOURCES OFFICE - HCO
0011	278,548	4020002 - FEDERAL GRANT	092 - LEGAL SERVICES - GENE	70463 - LEGAL OFFICE - HCO
0011	164,930	4020002 - FEDERAL GRANT	013 - COMMUNICATIONS - GEI	0091 - COMMUNITY RELATIONS OFFICE - HC
0011	653,059	4020002 - FEDERAL GRANT	51 - EXECUTIVE ADMINISTRA	70462 - EXECUTIVE OFFICE - HCO

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0012	154,337	4020002 - FEDERAL GRANT	UMAN RESOURCE SERVICES	70087 - HUMAN RESOURCES OFFICE - HCO
0012	85,843	4020002 - FEDERAL GRANT	TRACTING AND PROCUREMENT	70087 - CONTRACTS AND PROCUREMENT OFFICE
0012	89,736	4020002 - FEDERAL GRANT	3 - COMMUNICATIONS - GEI	0091 - COMMUNITY RELATIONS OFFICE - HC
0012	46,023	4020002 - FEDERAL GRANT	51 - EXECUTIVE ADMINISTRA	70462 - EXECUTIVE OFFICE - HCO
0014	222,500	4020002 - FEDERAL GRANT	UMAN RESOURCE SERVICES	70087 - HUMAN RESOURCES OFFICE - HCO
0014	111,162	4020002 - FEDERAL GRANT	TRACTING AND PROCUREMENT	70087 - CONTRACTS AND PROCUREMENT OFFICE
0014	85,699	4020002 - FEDERAL GRANT	ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI
0014	187,531	4020002 - FEDERAL GRANT	MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I
0014	20,443	4020002 - FEDERAL GRANT	5 - RISK MANAGEMENT - GEI	70087 - HUMAN RESOURCES OFFICE - HCO
0014	56,267	4020002 - FEDERAL GRANT	92 - LEGAL SERVICES - GENE	70463 - LEGAL OFFICE - HCO
0014	51,443	4020002 - FEDERAL GRANT	3 - COMMUNICATIONS - GEI	0091 - COMMUNITY RELATIONS OFFICE - HC
0014	141,214	4020002 - FEDERAL GRANT	51 - EXECUTIVE ADMINISTRA	70462 - EXECUTIVE OFFICE - HCO
0031	500,000	4020002 - FEDERAL GRANT	ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI
0032	1,106,238	4020002 - FEDERAL GRANT	ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI
0040	42,000	4020002 - FEDERAL GRANT	ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI
0040	64,499	4020002 - FEDERAL GRANT	MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I
0040	30,450	4020002 - FEDERAL GRANT	51 - EXECUTIVE ADMINISTRA	70462 - EXECUTIVE OFFICE - HCO
0041	293,673	4020002 - FEDERAL GRANT	ASSET, AND LOGISTICS MAN.	FACILITIES MANAGEMENT & SUPPORT OFFI
0041	548,695	4020002 - FEDERAL GRANT	MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I
0041	40,000	4020002 - FEDERAL GRANT	3 - COMMUNICATIONS - GEI	0091 - COMMUNITY RELATIONS OFFICE - HC
0041	100,000	4020002 - FEDERAL GRANT	100007 - LANGUAGE ACCESS	0091 - COMMUNITY RELATIONS OFFICE - HC
0041	53,600	4020002 - FEDERAL GRANT	51 - EXECUTIVE ADMINISTRA	70462 - EXECUTIVE OFFICE - HCO
0050	36,323	4020002 - FEDERAL GRANT	51 - EXECUTIVE ADMINISTRA	70462 - EXECUTIVE OFFICE - HCO
0050	101,367	4020002 - FEDERAL GRANT	51 - EXECUTIVE ADMINISTRA	70462 - EXECUTIVE OFFICE - HCO
0070	38,500	4020002 - FEDERAL GRANT	MATION TECHNOLOGY SERV	86 - INFORMATION TECHNOLOGY OFFICE - I
0011	741,101	4020002 - FEDERAL GRANT	GETING AND FINANCIAL MA	10001 - BUDGET DIVISION
0011	734,474	4020002 - FEDERAL GRANT	2 - AGENCY ACCOUNTING SE	10002 - ACCOUNTING DIVISION
0011	280,715	4020002 - FEDERAL GRANT	TER FINANCIAL EXECUTIVE AC	10003 - ACFO DIVISION
0014	149,702	4020002 - FEDERAL GRANT	GETING AND FINANCIAL MA	10001 - BUDGET DIVISION
0014	148,364	4020002 - FEDERAL GRANT	2 - AGENCY ACCOUNTING SE	10002 - ACCOUNTING DIVISION
0014	56,704	4020002 - FEDERAL GRANT	TER FINANCIAL EXECUTIVE AC	10003 - ACFO DIVISION
0020	6,282	4020002 - FEDERAL GRANT	2 - AGENCY ACCOUNTING SE	10002 - ACCOUNTING DIVISION
0040	7,500	4020002 - FEDERAL GRANT	GETING AND FINANCIAL MA	10001 - BUDGET DIVISION

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0040	10,000	4020002 - FEDERAL GRANT	2 - AGENCY ACCOUNTING SE	10002 - ACCOUNTING DIVISION
0040	9,000	4020002 - FEDERAL GRANT	2 - AGENCY ACCOUNTING SE	10002 - ACCOUNTING DIVISION
0040	4,500	4020002 - FEDERAL GRANT	ER FINANCIAL EXECUTIVE AC	10003 - ACFO DIVISION
0041	106,000	4020002 - FEDERAL GRANT	2 - AGENCY ACCOUNTING SE	10002 - ACCOUNTING DIVISION
0041	171,032	4020002 - FEDERAL GRANT	ER FINANCIAL EXECUTIVE AC	10003 - ACFO DIVISION
0070	20,000	4020002 - FEDERAL GRANT	GETING AND FINANCIAL MA	10001 - BUDGET DIVISION
0011	159,908	4020002 - FEDERAL GRANT	BLIC HEALTH EMERGENCY PR068	- PUBLIC HEALTH PREPAREDNESS DIVISIO
0011	264,162	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0011	2,091,359	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0012	120,755	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0014	32,301	4020002 - FEDERAL GRANT	BLIC HEALTH EMERGENCY PR068	- PUBLIC HEALTH PREPAREDNESS DIVISIO
0014	53,361	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0014	446,847	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0020	1,333	4020002 - FEDERAL GRANT	BLIC HEALTH EMERGENCY PR068	- PUBLIC HEALTH PREPAREDNESS DIVISIO
0020	7,637	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0020	111,051	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0040	3,420	4020002 - FEDERAL GRANT	BLIC HEALTH EMERGENCY PR068	- PUBLIC HEALTH PREPAREDNESS DIVISIO
0040	1,270	4020002 - FEDERAL GRANT	BLIC HEALTH EMERGENCY PR068	- PUBLIC HEALTH PREPAREDNESS DIVISIO
0040	1,541	4020002 - FEDERAL GRANT	BLIC HEALTH EMERGENCY PR068	- PUBLIC HEALTH PREPAREDNESS DIVISIO
0040	150	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0040	100	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0040	1,750	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0040	750	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0040	250	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0040	450	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0040	11,782	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0040	11,357	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0040	500	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0040	1,000	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0040	400	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0040	4,000	4020002 - FEDERAL GRANT	EMERGENCY OPERATIONS /52	- SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0041	586,509	4020002 - FEDERAL GRANT	BLIC HEALTH EMERGENCY PR068	- PUBLIC HEALTH PREPAREDNESS DIVISIO
0041	14,169	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0041	527,674	4020002	FEDERAL GRANT EMERGENCY OPERATIONS #52	SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0041	28,423	4020002	FEDERAL GRANT EMERGENCY OPERATIONS #52	SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0050	305,000	4020002	FEDERAL GRANT PUBLIC HEALTH EMERGENCY PR068	PUBLIC HEALTH PREPAREDNESS DIVISIO
0070	20,000	4020002	FEDERAL GRANT LOGIC STUDIES AND OUTBRE	70054 - HEALTHY PEOPLE OFFICE
0070	15,000	4020002	FEDERAL GRANT EMERGENCY OPERATIONS #52	SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0011	215,298	4020002	FEDERAL GRANT) - HIV/AIDS POLICY AND PLA6	SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0011	285,841	4020002	FEDERAL GRANT) - HIV/AIDS POLICY AND PLA7	DEPUTY DIRECTOR FOR OPERATIONS - HA
0011	4,332,895	4020002	FEDERAL GRANT HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0011	658,910	4020002	FEDERAL GRANT 8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0011	1,811,390	4020002	FEDERAL GRANT EVENTION AND INTERVENTIO	70079 - PREVENTION & INTERVENTION SERVIC
0011	584,197	4020002	FEDERAL GRANT 700035 - DRUG ASSISTANCE	70079 - PREVENTION & INTERVENTION SERVIC
0011	293,943	4020002	FEDERAL GRANT RANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0011	879,403	4020002	FEDERAL GRANT 700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0011	422,578	4020002	FEDERAL GRANT RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0011	205,306	4020002	FEDERAL GRANT AIDS HOUSING AND SUPPORT	70082 - STD/TB CONTROL DIVISION
0012	355,277	4020002	FEDERAL GRANT) - HIV/AIDS POLICY AND PLA6	SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0012	79,038	4020002	FEDERAL GRANT) - HIV/AIDS POLICY AND PLA7	DEPUTY DIRECTOR FOR OPERATIONS - HA
0012	38,538	4020002	FEDERAL GRANT HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0012	51,163	4020002	FEDERAL GRANT HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0012	887,679	4020002	FEDERAL GRANT HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0012	951,148	4020002	FEDERAL GRANT HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0012	383,344	4020002	FEDERAL GRANT 8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0012	813,484	4020002	FEDERAL GRANT EVENTION AND INTERVENTIO	70079 - PREVENTION & INTERVENTION SERVIC
0012	218,108	4020002	FEDERAL GRANT 700035 - DRUG ASSISTANCE	70079 - PREVENTION & INTERVENTION SERVIC
0012	140,007	4020002	FEDERAL GRANT RANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0012	83,477	4020002	FEDERAL GRANT 700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0012	156,179	4020002	FEDERAL GRANT 700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0012	197,694	4020002	FEDERAL GRANT AIDS HOUSING AND SUPPORT	70082 - STD/TB CONTROL DIVISION
0014	115,256	4020002	FEDERAL GRANT) - HIV/AIDS POLICY AND PLA6	SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0014	73,706	4020002	FEDERAL GRANT) - HIV/AIDS POLICY AND PLA7	DEPUTY DIRECTOR FOR OPERATIONS - HA
0014	1,264,807	4020002	FEDERAL GRANT HIV HEALTH AND SUPPORT	70078 - CARE AND TREATMENT DIVISION
0014	210,535	4020002	FEDERAL GRANT 8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0014	530,224	4020002	FEDERAL GRANT EVENTION AND INTERVENTIO	70079 - PREVENTION & INTERVENTION SERVIC

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0014	162,066	4020002 - FEDERAL GRANT	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0014	87,658	4020002 - FEDERAL GRAN	TRANTS AND CONTRACTS MAI	70082 - STD/TB CONTROL DIVISION
0014	226,050	4020002 - FEDERAL GRANT	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0014	85,361	4020002 - FEDERAL GRANT	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0014	81,406	4020002 - FEDERAL GRANT	AIDS HOUSING AND SUPPOR	CAPACITY BUILDING AND COMMUNITY OU
0020	22,777	4020002 - FEDERAL GRANT	) - HIV/AIDS POLICY AND PLA	7 - DEPUTY DIRECTOR FOR OPERATIONS - HA
0020	25,568	4020002 - FEDERAL GRANT	HIV HEALTH AND SUPPORT	! 70078 - CARE AND TREATMENT DIVISION
0020	10,530	4020002 - FEDERAL GRANT	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0020	8,108	4020002 - FEDERAL GRANT	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0020	30,414	4020002 - FEDERAL GRANT	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0020	26,941	4020002 - FEDERAL GRANT	EVENTION AND INTERVENTI	(079 - PREVENTION & INTERVENTION SERVIC
0020	18,223	4020002 - FEDERAL GRANT	EVENTION AND INTERVENTI	(079 - PREVENTION & INTERVENTION SERVIC
0020	10,049,704	4020002 - FEDERAL GRANT	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0020	4,049	4020002 - FEDERAL GRANT	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0020	28,250	4020002 - FEDERAL GRANT	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0020	5,650	4020002 - FEDERAL GRANT	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0040	7,000	4020002 - FEDERAL GRANT	) - HIV/AIDS POLICY AND PLA	6 - SENIOR DEPUTY DIRECTOR'S OFFICE - HA
0040	17,170	4020002 - FEDERAL GRANT	) - HIV/AIDS POLICY AND PLA	7 - DEPUTY DIRECTOR FOR OPERATIONS - HA
0040	26,150	4020002 - FEDERAL GRANT	) - HIV/AIDS POLICY AND PLA	7 - DEPUTY DIRECTOR FOR OPERATIONS - HA
0040	18,408	4020002 - FEDERAL GRANT	HIV HEALTH AND SUPPORT	! 70078 - CARE AND TREATMENT DIVISION
0040	26,448	4020002 - FEDERAL GRANT	HIV HEALTH AND SUPPORT	! 70078 - CARE AND TREATMENT DIVISION
0040	41,836	4020002 - FEDERAL GRANT	HIV HEALTH AND SUPPORT	! 70078 - CARE AND TREATMENT DIVISION
0040	8,500	4020002 - FEDERAL GRANT	HIV HEALTH AND SUPPORT	! 70078 - CARE AND TREATMENT DIVISION
0040	900	4020002 - FEDERAL GRANT	HIV HEALTH AND SUPPORT	! 70078 - CARE AND TREATMENT DIVISION
0040	1,958	4020002 - FEDERAL GRANT	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0040	11,017	4020002 - FEDERAL GRANT	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0040	12,000	4020002 - FEDERAL GRANT	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0040	2,500	4020002 - FEDERAL GRANT	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0040	2,925	4020002 - FEDERAL GRANT	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0040	850	4020002 - FEDERAL GRANT	EVENTION AND INTERVENTI	(079 - PREVENTION & INTERVENTION SERVIC
0040	28,176	4020002 - FEDERAL GRANT	EVENTION AND INTERVENTI	(079 - PREVENTION & INTERVENTION SERVIC
0040	13,211	4020002 - FEDERAL GRANT	EVENTION AND INTERVENTI	(079 - PREVENTION & INTERVENTION SERVIC
0040	3,400	4020002 - FEDERAL GRANT	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0040	12,510	4020002 - FEDERAL GRANT	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0040	50,000	4020002 - FEDERAL GRANT	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0040	1,409	4020002 - FEDERAL GRANT	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0040	7,200	4020002 - FEDERAL GRANT	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0041	170,000	4020002 - FEDERAL GRANT	) - HIV/AIDS POLICY AND PLA	7 - DEPUTY DIRECTOR FOR OPERATIONS - HA
0041	9,807,429	4020002 - FEDERAL GRANT	HIV HEALTH AND SUPPORT	! 70078 - CARE AND TREATMENT DIVISION
0041	906,109	4020002 - FEDERAL GRANT	8 - HIV/AIDS DATA AND RESI	70080 - STRATEGIC INFORMATION DIVISION
0041	284,777	4020002 - FEDERAL GRANT	EVENTION AND INTERVENTI	(079 - PREVENTION & INTERVENTION SERVIC
0041	345,709	4020002 - FEDERAL GRANT	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0041	67,967	4020002 - FEDERAL GRANT	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0041	6,717,320	4020002 - FEDERAL GRANT	AIDS HOUSING AND SUPPOR	i CAPACITY BUILDING AND COMMUNITY OU
0050	1,495,000	4020002 - FEDERAL GRANT	) - HIV/AIDS POLICY AND PLA	7 - DEPUTY DIRECTOR FOR OPERATIONS - HA
0050	14,251,287	4020002 - FEDERAL GRANT	HIV HEALTH AND SUPPORT	! 70078 - CARE AND TREATMENT DIVISION
0050	1,066,999	4020002 - FEDERAL GRANT	EVENTION AND INTERVENTI	(079 - PREVENTION & INTERVENTION SERVIC
0050	50,000	4020002 - FEDERAL GRANT	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0050	6,200,000	4020002 - FEDERAL GRANT	AIDS HOUSING AND SUPPOR	i CAPACITY BUILDING AND COMMUNITY OU
0070	7,500	4020002 - FEDERAL GRANT	EVENTION AND INTERVENTI	(079 - PREVENTION & INTERVENTION SERVIC
0070	12,000	4020002 - FEDERAL GRANT	700035 - DRUG ASSISTANCE	079 - PREVENTION & INTERVENTION SERVIC
0070	522,545	4020002 - FEDERAL GRANT	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0070	9,000	4020002 - FEDERAL GRANT	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION
0070	10,650	4020002 - FEDERAL GRANT	RECT CARE SERVICES FOR TU	70082 - STD/TB CONTROL DIVISION
0011	226,341	4020002 - FEDERAL GRANT	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0011	2,998,327	4020002 - FEDERAL GRANT	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0012	77,722	4020002 - FEDERAL GRANT	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0014	61,421	4020002 - FEDERAL GRANT	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0014	605,662	4020002 - FEDERAL GRANT	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0020	2	4020002 - FEDERAL GRANT	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0020	34,101	4020002 - FEDERAL GRANT	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0040	2,000	4020002 - FEDERAL GRANT	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML
0040	11,554	4020002 - FEDERAL GRANT	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0040	49,176	4020002 - FEDERAL GRANT	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0041	1	4020002 - FEDERAL GRANT	700049 - HEALTH LICENSING	OFFICE OF HEALTH PROFESSIONAL LICENSING
0041	2,095,146	4020002 - FEDERAL GRANT	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMMML

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0041	97,920	4020002 - FEDERAL GRANT	HEALTH CARE FACILITIES REC	70071 - OFFICE OF HEALTH FACILITIES
0011	231,500	4020002 - FEDERAL GRANT	4 - MULTI SECTOR COLLABORATION OFFI	70085 - MULTI SECTOR COLLABORATION OFFI
0011	181,502	4020002 - FEDERAL GRANT	ED PARTNERSHIP, RESEARCH	BASED PARTNERSHIP, RESEARCH AND POLIC
0011	62,751	4020002 - FEDERAL GRANT	JITY PRACTICE AND PROG	RAEQUITY PRACTICE AND PROGRAM IMPLEME
0014	46,763	4020002 - FEDERAL GRANT	4 - MULTI SECTOR COLLABORATION OFFI	70085 - MULTI SECTOR COLLABORATION OFFI
0014	36,663	4020002 - FEDERAL GRANT	ED PARTNERSHIP, RESEARCH	BASED PARTNERSHIP, RESEARCH AND POLIC
0014	12,676	4020002 - FEDERAL GRANT	JITY PRACTICE AND PROG	RAEQUITY PRACTICE AND PROGRAM IMPLEME
0020	3,522	4020002 - FEDERAL GRANT	JITY PRACTICE AND PROG	RAEQUITY PRACTICE AND PROGRAM IMPLEME
0041	60,334	4020002 - FEDERAL GRANT	4 - MULTI SECTOR COLLABORATION OFFI	70085 - MULTI SECTOR COLLABORATION OFFI
0041	7,333	4020002 - FEDERAL GRANT	ED PARTNERSHIP, RESEARCH	BASED PARTNERSHIP, RESEARCH AND POLIC
0041	7,333	4020002 - FEDERAL GRANT	JITY PRACTICE AND PROG	RAEQUITY PRACTICE AND PROGRAM IMPLEME
0070	5,000	4020002 - FEDERAL GRANT	4 - MULTI SECTOR COLLABORATION OFFI	70085 - MULTI SECTOR COLLABORATION OFFI
0011	957,629	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0011	593,367	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	BASED PARTNERSHIP, RESEARCH AND POLIC
0011	567,847	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0011	747,884	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0012	111,674	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0012	645,266	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0014	199,340	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0014	128,354	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	BASED PARTNERSHIP, RESEARCH AND POLIC
0014	126,080	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0014	281,416	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0020	105,001	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0020	73,978	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0020	105,352	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	BASED PARTNERSHIP, RESEARCH AND POLIC
0020	177,973	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0020	10,000	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0040	15,454	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0040	103,763	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0040	6,000	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0040	16,350	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	BASED PARTNERSHIP, RESEARCH AND POLIC
0040	50,060	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	BASED PARTNERSHIP, RESEARCH AND POLIC
0040	7,353	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0040	45,873	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0040	15,000	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0040	11,285	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0040	56,104	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0040	8,500	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0040	2,124	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0041	448,327	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	70054 - HEALTHY PEOPLE OFFICE
0041	140,000	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	BASED PARTNERSHIP, RESEARCH AND POLIC
0041	544,864	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0041	370,156	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0041	3,335	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0070	25,000	4020002 - FEDERAL GRANT	LOGIC STUDIES AND OUTBRI	BASED PARTNERSHIP, RESEARCH AND POLIC
0070	25,000	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	049 - COMMUNITY PROGRAMS DIVISION - H
0070	10,000	4020002 - FEDERAL GRANT	D COLLECTION, PROCESSING	COMMUNITY PROGRAMS - OPERATIONS DIVIS
0011	1,288,157	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059	- CANCER & CHRONIC DISEASE BUREAU
0011	2,037,422	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0011	1,311,461	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU
0011	1,718,791	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP	056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0011	1,495,225	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57	- NUTRITION AND PHYSICAL FITNESS BUR
0012	1,531,764	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059	- CANCER & CHRONIC DISEASE BUREAU
0012	188,578	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0012	542,422	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU
0012	291,395	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP	056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0012	154,264	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57	- NUTRITION AND PHYSICAL FITNESS BUR
0014	569,624	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059	- CANCER & CHRONIC DISEASE BUREAU
0014	449,652	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0014	374,484	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU
0014	418,131	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP	056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0014	333,197	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57	- NUTRITION AND PHYSICAL FITNESS BUR
0020	4,738	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059	- CANCER & CHRONIC DISEASE BUREAU
0020	16,528	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0020	1,686	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU
0020	1,000	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0020	281,000	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0020	6,500	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57 - NUTRITION AND PHYSICAL FITNESS BUR	
0040	10,268	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059 - CANCER & CHRONIC DISEASE BUREAU	
0040	690	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059 - CANCER & CHRONIC DISEASE BUREAU	
0040	3,952	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059 - CANCER & CHRONIC DISEASE BUREAU	
0040	3,362	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059 - CANCER & CHRONIC DISEASE BUREAU	
0040	17,000	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES 70058 - FAMILY HEALTH BUREAU	
0040	16,072	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES 70058 - FAMILY HEALTH BUREAU	
0040	4,205	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES 70058 - FAMILY HEALTH BUREAU	
0040	2,995	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES 70058 - FAMILY HEALTH BUREAU	
0040	4,147	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH 70058 - FAMILY HEALTH BUREAU	
0040	14,126	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH 70058 - FAMILY HEALTH BUREAU	
0040	4,000	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH 70058 - FAMILY HEALTH BUREAU	
0040	20,000	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0040	25,000	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0040	130,000	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0040	30,000	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0040	15,000	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0040	15,000	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0040	100	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57 - NUTRITION AND PHYSICAL FITNESS BUR	
0040	12,500	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57 - NUTRITION AND PHYSICAL FITNESS BUR	
0040	43,500	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57 - NUTRITION AND PHYSICAL FITNESS BUR	
0040	1,000	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57 - NUTRITION AND PHYSICAL FITNESS BUR	
0040	1,000	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57 - NUTRITION AND PHYSICAL FITNESS BUR	
0040	9,500	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57 - NUTRITION AND PHYSICAL FITNESS BUR	
0041	908,873	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059 - CANCER & CHRONIC DISEASE BUREAU	
0041	965,535	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES 70058 - FAMILY HEALTH BUREAU	
0041	359,821	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH 70058 - FAMILY HEALTH BUREAU	
0041	1,179,887	4020002 - FEDERAL GRANT	MMUNITY OF HEALTH SUPP056 - DEPUTY DIRECTOR FOR OPERATIONS - (
0041	2,655,833	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL 57 - NUTRITION AND PHYSICAL FITNESS BUR	
0050	1,592,990	4020002 - FEDERAL GRANT	CICER AND CHRONIC DISEASE '0059 - CANCER & CHRONIC DISEASE BUREAU	
0050	218,663	4020002 - FEDERAL GRANT	00027 - HEALTH CARE ACCES 70058 - FAMILY HEALTH BUREAU	
0050	1,744,681	4020002 - FEDERAL GRANT	700026 - FAMILY HEALTH 70058 - FAMILY HEALTH BUREAU	

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FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
0050	3,541,938	4020002 - FEDERAL GRANT	MUNITY OF HEALTH SUPP	056 - DEPUTY DIRECTOR FOR OPERATIONS - C
0050	6,684,430	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL	57 - NUTRITION AND PHYSICAL FITNESS BUR
0050	5,260,836	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL	57 - NUTRITION AND PHYSICAL FITNESS BUR
0070	100,000	4020002 - FEDERAL GRANT	- NUTRITION AND PHYSICAL	57 - NUTRITION AND PHYSICAL FITNESS BUR
0040	969,254	4020023 - FEDERAL GRANTS - CC	EMERGENCY OPERATIONS	52 - SENIOR DEPUTY DIRECTOR'S OFFICE - HE
0020	200,000	4020023 - FEDERAL GRANTS - CC	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMML
0041	346,072	4020023 - FEDERAL GRANTS - CC	RUG, RADIATION, AND COME	OF FOOD, DRUG, RADIATION AND COMML
0041	18,708,147	4020023 - FEDERAL GRANTS - CC	LOGIC STUDIES AND OUTBR	IBASED PARTNERSHIP, RESEARCH AND POLIC
0011	332,875	4020023 - FEDERAL GRANTS - CC	CER AND CHRONIC DISEASE	'0059 - CANCER & CHRONIC DISEASE BUREAU
0011	720,567	4020023 - FEDERAL GRANTS - CC	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0012	64,426	4020023 - FEDERAL GRANTS - CC	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0014	67,241	4020023 - FEDERAL GRANTS - CC	CER AND CHRONIC DISEASE	'0059 - CANCER & CHRONIC DISEASE BUREAU
0014	158,569	4020023 - FEDERAL GRANTS - CC	00027 - HEALTH CARE ACCES	70058 - FAMILY HEALTH BUREAU
0020	1	4020023 - FEDERAL GRANTS - CC	- NUTRITION AND PHYSICAL	57 - NUTRITION AND PHYSICAL FITNESS BUR

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FY23 Account	FY23 Approved Budget
7011001	153,000
7011001	130,560
7011001	287,756
7011001	543,332
7011001	584,001
7011001	456,893
7011001	515,155
7014008	30,906
7014008	26,373
7014008	59,822
7014008	111,848
7014008	136,209
7014008	92,292
7014008	104,061
7111002	30,260
7111020	7,000
7121005	14,732
7121006	58,886
7121008	29,339
7121012	6,015
7121013	21,843
7121009	1,375,365
7121010	11,782,135
7131034	493,065
7121011	460,011
7131005	259,948
7131009	5,000
7131009	47,380
7131036	345,658

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FY23 Account	FY23 Approved Budget
7131009	10,000
7131020	20,000
7131025	39,730
7132002	718,268
7132002	65,000
7132001	73,380
7141007	809
7011001	229,040
7011001	229,395
7011001	234,328
7014008	47,969
7014008	46,338
7014008	47,334
7111002	1,979
7111002	3,086
7131002	1,500
7132001	42,138
7011001	506,915
7011001	101,237
7011001	262,326
7014008	105,560
7014008	20,450
7014008	52,990
7111002	8,923
7111002	773
7131009	100,000
7131020	20,000
7132001	568,599
7132001	25,250
7011001	484,194
7011001	340,124
7011001	74,569
7011001	276,818

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FY23 Account	FY23 Approved Budget
7011001	138,420
7011001	126,508
7011001	304,247
7011001	493,265
7011001	258,709
7012006	74,994
7012003	86,564
7014008	117,896
7014008	68,705
7014008	15,063
7014008	55,917
7014008	27,961
7014008	25,555
7014008	76,607
7014008	99,640
7014008	69,745
7111002	30,000
7111004	90,000
7111004	15,000
7131006	55,000
7131009	11,000
7131020	30,000
7131009	1,200
7131008	3,600
7131009	12,401
7131011	25,000
7132001	66,225
7132002	148,370
7132001	180,000
7132001	158,399
7132001	49,000
7132001	64,800
7132001	410,726

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FY23 Account	FY23 Approved Budget
7141007	119,671
7141007	125,000
7141007	1,317,001
7141007	421,410
7011001	1,051,863
7011001	3,584,789
7011001	2,877,608
7014008	212,477
7014008	820,791
7014008	581,277
7111008	7,000
7111011	32,211
7131020	10,767
7131025	4,200
7132001	4,261,835
7171003	9,894
7011001	122,953
7014008	24,836
7111002	1,478
7011001	447,088
7014008	92,383
7131006	5,000
7131025	2,500
7131003	1,400
7131006	4,892
7131012	23,500
7132002	29,009
7132002	353,931
7011001	255,488
7011001	448,869
7011001	1,138,089
7011001	773,347
7012006	97,366

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FY23 Account	FY23 Approved Budget
7012006	182,930
7012006	365,970
7012006	77,722
7014008	71,277
7014008	127,623
7014008	345,681
7014008	156,216
7014008	15,700
7131011	20,121
7131020	19,346
7131011	35,900
7132001	2,611,710
7132001	2,264,966
7132001	65,000
7132002	128,356
7132001	193,000
7141007	639,983
7141007	5,544,544
7141016	200,000
7141007	35,778,747
7141007	75,000
7141007	3,970,934
7011001	420,126
7011001	744,322
7012006	19,340
7014008	90,304
7014008	154,260
7111002	10,805
7131002	2,000
7131009	221,793
7132001	18,000
7132002	2,044
7171008	25,750

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FY23 Account	FY23 Approved Budget
7011001	233,800
7014008	47,228
7011001	1,548,232
7012006	131,249
7014008	346,971
7131009	213,769
7011001	280,695
7014008	56,700
7011001	693,418
7011001	226,112
7012006	79,935
7014008	156,217
7014008	53,227
7111002	15,284
7111011	2,500
7131002	5,000
7131003	18,000
7131011	2,600
7131012	8,824
7131017	40,000
7131020	15,000
7131024	8,500
7131025	24,500
7131036	42,758
7131044	74,132
7132001	671,136
7132002	31,374
7171003	35,000
7011001	192,054
7014008	38,795
7111002	3,984
7131003	15,000
7131024	8,000

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FY23 Account	FY23 Approved Budget
7011001	353,833
7011001	912,720
7012006	104,302
7014008	71,474
7014008	205,438
7121010	736,318
7011001	5,303,010
7011001	77,725
7011001	108,977
7012004	224,188
7012006	55,542
7014008	1,171,311
7014008	15,700
7014008	22,013
7111002	35,000
7131002	3,500
7131011	15,000
7131012	10,000
7131017	30,000
7131025	40,000
7131020	40,000
7132001	1,290,247
7171003	100,000
7011001	259,832
7014008	53,680
7131009	62,444
7011001	8,883
7014008	1,794
7011001	107,729
7014008	21,761
7111002	2,500
7131011	250
7131025	3,000

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FY23 Account	FY23 Approved Budget
7132001	35,282
7111002	30,000
7132001	246,200
7121009	13,509
7121010	544,206
7011001	155,485
7011001	109,023
7011001	530,655
7011001	45,704
7011001	173,148
7011001	137,863
7012006	131,173
7012006	61,952
7012006	77,722
7012006	71,889
7012006	74,102
7014008	57,905
7014008	34,537
7014008	15,700
7014008	125,569
7014008	9,232
7014008	49,945
7014008	27,848
7132001	656,078
7132001	5,000,000
7011001	947,149
7011001	464,465
7011001	419,177
7011001	928,373
7011001	101,201
7011001	278,548
7011001	164,930
7011001	653,059

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FY23 SOAR to DIFS

FY23 Account	FY23 Approved Budget
7012006	154,337
7012006	85,843
7012006	89,736
7012006	46,023
7014008	222,500
7014008	111,162
7014008	85,699
7014008	187,531
7014008	20,443
7014008	56,267
7014008	51,443
7014008	141,214
7121009	500,000
7121010	1,106,238
7131005	42,000
7131036	64,499
7131003	30,450
7132001	293,673
7132002	548,695
7132001	40,000
7132001	100,000
7132001	53,600
7141007	36,323
7141019	101,367
7171008	38,500
7011001	741,101
7011001	734,474
7011001	280,715
7014008	149,702
7014008	148,364
7014008	56,704
7111002	6,282
7131020	7,500

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FY23 SOAR to DIFS

FY23 Account	FY23 Approved Budget
7131003	10,000
7131020	9,000
7131020	4,500
7132001	106,000
7132001	171,032
7171003	20,000
7011001	159,908
7011001	264,162
7011001	2,091,359
7012006	120,755
7014008	32,301
7014008	53,361
7014008	446,847
7111002	1,333
7111002	7,637
7111002	111,051
7131003	3,420
7131011	1,270
7131024	1,541
7131002	150
7131003	100
7131012	1,750
7131017	750
7131020	250
7131002	450
7131003	11,782
7131011	11,357
7131012	500
7131017	1,000
7131020	400
7131024	4,000
7132001	586,509
7132001	14,169

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FY23 SOAR to DIFS

FY23 Account	FY23 Approved Budget
7132001	527,674
7132002	28,423
7141007	305,000
7171003	20,000
7171003	15,000
7011001	215,298
7011001	285,841
7011001	4,332,895
7011001	658,910
7011001	1,811,390
7011001	584,197
7011001	293,943
7011001	879,403
7011001	422,578
7011001	205,306
7012006	355,277
7012006	79,038
7012002	38,538
7012003	51,163
7012004	887,679
7012006	951,148
7012006	383,344
7012006	813,484
7012006	218,108
7012006	140,007
7012003	83,477
7012006	156,179
7012006	197,694
7014008	115,256
7014008	73,706
7014008	1,264,807
7014008	210,535
7014008	530,224

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FY23 SOAR to DIFS

FY23 Account	FY23 Approved Budget
7014008	162,066
7014008	87,658
7014008	226,050
7014008	85,361
7014008	81,406
7111002	22,777
7111002	25,568
7111002	10,530
7111004	8,108
7111005	30,414
7111002	26,941
7111004	18,223
7111004	10,049,704
7111002	4,049
7111004	28,250
7111004	5,650
7131044	7,000
7131003	17,170
7131011	26,150
7131002	18,408
7131003	26,448
7131019	41,836
7131025	8,500
7131044	900
7131002	1,958
7131003	11,017
7131009	12,000
7131011	2,500
7131044	2,925
7131002	850
7131003	28,176
7131044	13,211
7131002	3,400

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FY23 SOAR to DIFS

FY23 Account	FY23 Approved Budget
7131003	12,510
7131015	50,000
7131002	1,409
7131044	7,200
7132001	170,000
7132001	9,807,429
7132001	906,109
7132001	284,777
7132001	345,709
7132001	67,967
7132001	6,717,320
7141007	1,495,000
7141007	14,251,287
7141007	1,066,999
7141007	50,000
7141007	6,200,000
7171008	7,500
7171008	12,000
7171003	522,545
7171008	9,000
7171008	10,650
7011001	226,341
7011001	2,998,327
7012006	77,722
7014008	61,421
7014008	605,662
7111002	2
7111002	34,101
7131024	2,000
7131003	11,554
7131020	49,176
7132001	1
7132001	2,095,146

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FY23 SOAR to DIFS

FY23 Account	FY23 Approved Budget
7132001	97,920
7011001	231,500
7011001	181,502
7011001	62,751
7014008	46,763
7014008	36,663
7014008	12,676
7111002	3,522
7132001	60,334
7132001	7,333
7132001	7,333
7171008	5,000
7011001	957,629
7011001	593,367
7011001	567,847
7011001	747,884
7012006	111,674
7012006	645,266
7014008	199,340
7014008	128,354
7014008	126,080
7014008	281,416
7111002	105,001
7111004	73,978
7111002	105,352
7111002	177,973
7111002	10,000
7131003	15,454
7131009	103,763
7131011	6,000
7131003	16,350
7131009	50,060
7131003	7,353

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FY23 SOAR to DIFS

FY23 Account	FY23 Approved Budget
7131009	45,873
7131011	15,000
7131003	11,285
7131009	56,104
7131012	8,500
7131017	2,124
7132001	448,327
7132001	140,000
7132001	544,864
7132001	370,156
7132002	3,335
7171003	25,000
7171002	25,000
7171003	10,000
7011001	1,288,157
7011001	2,037,422
7011001	1,311,461
7011001	1,718,791
7011001	1,495,225
7012006	1,531,764
7012006	188,578
7012006	542,422
7012006	291,395
7012006	154,264
7014008	569,624
7014008	449,652
7014008	374,484
7014008	418,131
7014008	333,197
7111002	4,738
7111002	16,528
7111002	1,686
7111005	1,000

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FY23 SOAR to DIFS

FY23 Account	FY23 Approved Budget
7111002	281,000
7111002	6,500
7131003	10,268
7131011	690
7131012	3,952
7131025	3,362
7131003	17,000
7131011	16,072
7131012	4,205
7131025	2,995
7131002	4,147
7131003	14,126
7131024	4,000
7131002	20,000
7131003	25,000
7131009	130,000
7131011	30,000
7131012	15,000
7131024	15,000
7131002	100
7131003	12,500
7131011	43,500
7131012	1,000
7131017	1,000
7131036	9,500
7132001	908,873
7132001	965,535
7132001	359,821
7132001	1,179,887
7132001	2,655,833
7141007	1,592,990
7141007	218,663
7141007	1,744,681

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FY23 SOAR to DIFS

FY23 Account	FY23 Approved Budget
7141007	3,541,938
7141002	6,684,430
7141007	5,260,836
7171003	100,000
7131009	969,254
7111002	200,000
7132001	346,072
7132001	18,708,147
7011001	332,875
7011001	720,567
7012006	64,426
7014008	67,241
7014008	158,569
7111002	1

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
1000 - AGENCY MANAGEMENT SUPPORT	1010 - PERSONNEL	NA	1,742,355	1000 - AGENCY MANAGEMENT SUPPORT	1010 - PERSONNEL	NA	1,507,892
1000 - AGENCY MANAGEMENT SUPPORT	1017 - LABOR MANAGEMENT	NA	180,829	1000 - AGENCY MANAGEMENT SUPPORT	1017 - LABOR MANAGEMENT	NA	156,933
1000 - AGENCY MANAGEMENT SUPPORT	1020 - CONTRACTING AND PROCUREMENT	NA	785,676	1000 - AGENCY MANAGEMENT SUPPORT	1020 - CONTRACTING AND PROCUREMENT	NA	661,470
1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT	NA	19,639,133	1000 - AGENCY MANAGEMENT SUPPORT	1030 - PROPERTY MANAGEMENT	NA	19,313,004
1000 - AGENCY MANAGEMENT SUPPORT	1040 - INFORMATION TECHNOLOGY	NA	4,165,806	1000 - AGENCY MANAGEMENT SUPPORT	1040 - INFORMATION TECHNOLOGY	NA	3,587,150
1000 - AGENCY MANAGEMENT SUPPORT	1055 - RISK MANAGEMENT	NA	132,064	1000 - AGENCY MANAGEMENT SUPPORT	1055 - RISK MANAGEMENT	NA	121,644
1000 - AGENCY MANAGEMENT SUPPORT	1060 - LEGAL	NA	2,716,132	1000 - AGENCY MANAGEMENT SUPPORT	1060 - LEGAL	NA	2,625,559
1000 - AGENCY MANAGEMENT SUPPORT	1080 - COMMUNICATIONS	NA	956,599	1000 - AGENCY MANAGEMENT SUPPORT	1080 - COMMUNICATIONS	NA	895,294
1000 - AGENCY MANAGEMENT SUPPORT	1087 - LANGUAGE ACCESS	NA	100,000	1000 - AGENCY MANAGEMENT SUPPORT	1087 - LANGUAGE ACCESS	NA	100,000
1000 - AGENCY MANAGEMENT SUPPORT	1090 - PERFORMANCE MANAGEMENT	NA	1,700,763	1000 - AGENCY MANAGEMENT SUPPORT	1090 - PERFORMANCE MANAGEMENT	NA	1,862,431
100F - AGENCY FINANCIAL OPERATIONS	110F - AGENCY FISCAL OFFICER OPERATIONS	NA	1,272,746	100F - AGENCY FINANCIAL OPERATIONS	110F - AGENCY FISCAL OFFICER OPERATIONS	NA	1,197,291
100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	NA	1,329,845	100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	NA	1,294,438
100F - AGENCY FINANCIAL OPERATIONS	130F - ACFD	NA	358,470	100F - AGENCY FINANCIAL OPERATIONS	130F - ACFD	NA	337,420
100F - AGENCY FINANCIAL OPERATIONS	140F - AGENCY FISCAL OFFICER	NA	510,535	100F - AGENCY FINANCIAL OPERATIONS	140F - AGENCY FISCAL OFFICER	NA	499,332
2500 - HLTH EMERG PREPAREDNESS AND RESP.ADMIN	2540 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	NA	1,502,138	2500 - HLTH EMERG PREPAREDNESS AND RESP ADMIN	2540 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	NA	2,401,278
2500 - HLTH EMERG PREPAREDNESS AND RESP.ADMIN	2550 - PUBLIC HEALTH EMERG. OPS. AND PGM SUPT	NA	462,117	2500 - HLTH EMERG PREPAREDNESS AND RESP ADMIN	2550 - PUBLIC HEALTH EMERG. OPS. AND PGM SUPT	NA	773
2500 - HLTH EMERG PREPAREDNESS AND RESP.ADMIN	2560 - EPIDEMIOLOGY DISEASE SURVL. AND INVESTIG	NA	339,532	2500 - HLTH EMERG PREPAREDNESS AND RESP ADMIN	2560 - EPIDEMIOLOGY DISEASE SURVL. AND INVESTIG	NA	362,328
2500 - HLTH EMERG PREPAREDNESS AND RESP.ADMIN	2570 - EMERGENCY MEDICAL SERVICES REGULATION	NA	201,301	2500 - HLTH EMERG PREPAREDNESS AND RESP ADMIN	2570 - EMERGENCY MEDICAL SERVICES REGULATION	NA	292,209
2500 - HLTH EMERG PREPAREDNESS AND RESP.ADMIN	2580 - SENIOR DEPUTY DIRECTOR	NA	3,919,363	2500 - HLTH EMERG PREPAREDNESS AND RESP ADMIN	2580 - SENIOR DEPUTY DIRECTOR	NA	4,680,418
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3010 - HIV/AIDS SUPPORT SERVICES	NA	2,047,423	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3010 - HIV/AIDS SUPPORT SERVICES	NA	1,635,515
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3015 - HIV/AIDS POLICY AND PLANNING	NA	3,430,210	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3015 - HIV/AIDS POLICY AND PLANNING	NA	3,222,744
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3020 - HIV HEALTH AND SUPPORT SERVICES	NA	39,975,052	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3020 - HIV HEALTH AND SUPPORT SERVICES	NA	32,126,750
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3030 - HIV/AIDS DATA AND RESEARCH	NA	4,165,821	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3030 - HIV/AIDS DATA AND RESEARCH	NA	2,822,906
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3040 - PREVENTION AND INTERVENTION SERVICES	NA	10,849,079	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3040 - PREVENTION AND INTERVENTION SERVICES	NA	11,741,234
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3060 - DRUG ASSISTANCE PROGRAM (ADAP)	NA	9,081,291	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3060 - DRUG ASSISTANCE PROGRAM (ADAP)	NA	11,972,161
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3070 - GRANTS AND CONTRACTS MANAGEMENT	NA	1,918,229	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3070 - GRANTS AND CONTRACTS MANAGEMENT	NA	1,082,592
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3080 - STD CONTROL	NA	3,191,638	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3080 - STD CONTROL	NA	3,361,771
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3085 - TUBERCULOSIS CONTROL	NA	1,751,308	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3085 - TUBERCULOSIS CONTROL	NA	1,636,062
3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3090 - HIV/AIDS HOUSING AND SUPPORTIVE SERVICES	NA	13,664,395	3000 - HIV/AIDS HEPATITIS STD AND TB ADMIN	3090 - HIV/AIDS HOUSING AND SUPPORTIVE SERVICES	NA	13,823,136
4500 - HEALTH REGULATION AND LICENSING ADMIN.	4200 - HEALTH PROFESSIONAL LICENSE ADMIN	NA	10,184,256	4500 - HEALTH REGULATION AND LICENSING ADMIN.	4200 - HEALTH PROFESSIONAL LICENSE ADMIN	NA	9,542,138
4500 - HEALTH REGULATION AND LICENSING ADMIN.	4515 - FOOD DRUG RADIATION AND COMM. HYGIENE	NA	11,875,724	4500 - HEALTH REGULATION AND LICENSING ADMIN.	4515 - FOOD DRUG RADIATION AND COMM. HYGIENE	NA	14,055,628
4500 - HEALTH REGULATION AND LICENSING ADMIN.	4530 - HEALTH CARE FACILITIES REGULATION	NA	8,045,422	4500 - HEALTH REGULATION AND LICENSING ADMIN.	4530 - HEALTH CARE FACILITIES REGULATION	NA	7,942,154
7000 - OFFICE OF HEALTH EQUITY	7010 - MULTI SECTOR COLLABORATION	NA	567,539	7000 - OFFICE OF HEALTH EQUITY	7010 - MULTI SECTOR COLLABORATION	NA	491,387
7000 - OFFICE OF HEALTH EQUITY	7020 - COMM BASED PART. RSRCH AND PLCY EVAL.	NA	231,663	7000 - OFFICE OF HEALTH EQUITY	7020 - COMM BASED PART. RSRCH AND PLCY EVAL.	NA	225,499
7000 - OFFICE OF HEALTH EQUITY	7030 - HEALTH EQUITY PRACTICE AND PGM IMPLEMENT	NA	102,390	7000 - OFFICE OF HEALTH EQUITY	7030 - HEALTH EQUITY PRACTICE AND PGM IMPLEMENT	NA	87,759
8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8240 - EPI DISEASE SURVEY & INVESTIGATION	NA	2,254,080	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8240 - EPI DISEASE SURVEY & INVESTIGATION	NA	1,909,491
8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8250 - RESEARCH EVALUATION AND MEASUREMENT	NA	24,329,152	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8250 - RESEARCH EVALUATION AND MEASUREMENT	NA	21,424,803
8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8260 - STATE CENTER HEALTH STATISTICS	NA	5,074,580	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8260 - STATE CENTER HEALTH STATISTICS	NA	5,606,144
8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8270 - STATE HEALTH PLANNING AND DEVELOPMENT	NA	1,582,930	8200 - CTR FOR POLICY, PLANNING AND EVALUATION	8270 - STATE HEALTH PLANNING AND DEVELOPMENT	NA	1,788,038
8500 - COMMUNITY HEALTH ADMINISTRATION	8502 - CANCER AND CHRONIC DISEASE PREVENTION	NA	9,710,496	8500 - COMMUNITY HEALTH ADMINISTRATION	8502 - CANCER AND CHRONIC DISEASE PREVENTION	NA	9,990,357
8500 - COMMUNITY HEALTH ADMINISTRATION	8505 - HEALTH CARE ACCESS BUREAU	NA	11,800,158	8500 - COMMUNITY HEALTH ADMINISTRATION	8505 - HEALTH CARE ACCESS BUREAU	NA	11,364,178
8500 - COMMUNITY HEALTH ADMINISTRATION	8506 - FAMILY HEALTH BUREAU	NA	37,868,174	8500 - COMMUNITY HEALTH ADMINISTRATION	8506 - FAMILY HEALTH BUREAU	NA	44,251,281
8500 - COMMUNITY HEALTH ADMINISTRATION	8510 - SUPPORT SERVICES	NA	9,481,382	8500 - COMMUNITY HEALTH ADMINISTRATION	8510 - SUPPORT SERVICES	NA	8,903,530
8500 - COMMUNITY HEALTH ADMINISTRATION	8511 - PERINATAL AND INFANT HEALTH	NA	326,381	8500 - COMMUNITY HEALTH ADMINISTRATION	8511 - PERINATAL AND INFANT HEALTH	NA	93,422
8500 - COMMUNITY HEALTH ADMINISTRATION	8513 - NUTRITION AND PHYSICAL FITNESS	NA	21,789,173	8500 - COMMUNITY HEALTH ADMINISTRATION	8513 - NUTRITION AND PHYSICAL FITNESS	NA	20,957,721
8600 - PUBLIC HEALTH LABORATORY	8610 - ADMINISTRATION AND SUPPORT SERVICES	NA	466,983	8600 - PUBLIC HEALTH LABORATORY	8610 - ADMINISTRATION AND SUPPORT SERVICES	NA	-
8600 - PUBLIC HEALTH LABORATORY	8620 - LABORATORY SERVICES	NA	4,221,870	8600 - PUBLIC HEALTH LABORATORY	8620 - LABORATORY SERVICES	NA	-
			292,002,208				283,955,264