Reprogrammings within the Agency

Sending													Receiving									
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2021	0100 - LOCAL FUNDS	3000 - THRIVE BY FIVE COORDINATING COUNCIL	3010 - THRIVE BY FIVE COORDINATING COUNCIL	N/A	40	LOCAL FUNDS	3010- COMMUNITY ENGAGEMENT SERVICES	70107 - OFFICE OF THE CHIEF OF STAFF	N/A	7131009	(80,000.00)	The budget was aligned with expenditure projections.	2000 - OVERSIGHT AND SUPPORT	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	41	2010- AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	N/A	7132001	80,000.00	The budget was aligned with expenditure projections.

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	SOAR Fund Detail	SOAR ORG	SOAR Program	SOAR Activity	SOAR Activity	SOAR Service	SOAR CSG	SOAR OBJ	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	Deputy Mayor for Health and Human Services	0100 - LOCAL FUNDS	1000	OFFICE OF THE DEPUTY MAYOR	1090	1090 - PERFORMANCE MANAGEMENT	N/A	11	0111	1010001 - LOCAL FUNDS	1090- EXECUTIVE ADMINISTRATION	70108 - OFFICE OF THE DEPUTY MAYOR - DMHHS	N/A	7011001	(362,995)	Vacancy savings reprogrammed to other agencies
2022	Deputy Mayor for Health and Human Services	0100 - LOCAL FUNDS	3000	THRIVE BY FIVE COORDINATING COUNCIL	3010	3010 - THRIVE BY FIVE	N/A	40	0408	1010001 - LOCAL FUNDS	3010- COMMUNITY ENGAGEMENT SERVICES	70107 - OFFICE OF THE CHIEF OF STAFF	N/A	7131009	(164,496)	Underspending reprogrammed to other agencies.
2022	Deputy Mayor for Health and Human Services	0100 - LOCAL FUNDS	2000	OVERSIGHT AND SUPPORT	2010	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	41	0409	1010001 - LOCAL FUNDS	2010- AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	N/A	7132001	(72,157)	Underspending reprogrammed to other agencies

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	SOAR Fund Detail		Receiving SOAR Program		Receiving SOAR Activity	Receiving SOAR Service	Receiving SOAR CSG		Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2023	*Department of Behavioral Health*	*N/A*		*N/A*		*N/A*	*N/A*	*N/A*		*101001 - Local Funds*	*100071 - Information Technology Services - General*	*70319 - Network and Desktop Support Unit*	*0 - No Project*	*7011001*	*30,000*	*Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services*