Reprogrammings within the Agency

						Ser	ding										Receiving				
liscal Year SOAR Fund	Detail SOAR P	Program SOAR Activity	SQAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Protram 2000 - OVERSIGHT AND	SQAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022 0200 - LOCAI	3000 - THRE L FUNDS COORDWATIN	RIVE BY FIVE TING COUNCIL 3020 - THRVE BY FIVE COORDINATING COUNCIL	N/A	40	LOCAL FUNDS	3010- COMMUNITY ENGAGEMENT SERVICES	70107 - OFFICE OF THE CHIEF OF STAFF	N/A	7131009	(80,000.00)	The budget was aligned with expenditure projections.	2000 - OVERSIGHT AND SUPPORT	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	41	2010- AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	N/A	7132001	80,000.00	The budget was aligned with expenditure projections.
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	Sending Agency	SOAR Fund Detail	SOAR ORG	SOAR Program	SOAR Activity	SOAR Activity	SOAR Service	SOAR CSG	SOAR OBJ	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	Deputy Mayor for Health and Human Services	0100 - LOCAL FUNDS	1000	OFFICE OF THE DEPUTY MAYOR	1090	1090 - PERFORMANCE MANAGEMENT	N/A	11	0111	1010001 - LOCAL FUNDS	1090- EXECUTIVE ADMINISTRATION	70108 - OFFICE OF THE DEPUTY MAYOR - DMHHS	N/A	7011001	(362,995)	Vacancy savings reprogrammed to other agencies
2022	Deputy Mayor for Health and Human Services	0100 - LOCAL FUNDS	3000	THRIVE BY FIVE COORDINATING COUNCIL	3010	3010 - THRIVE BY FIVE	N/A	40	0408	1010001 - LOCAL FUNDS	3010- COMMUNITY ENGAGEMENT SERVICES	70107 - OFFICE OF THE CHIEF OF STAFF	N/A	7131009	(164,496)	Underspending reprogrammed to other agencies
2022	Deputy Mayor for Health and Human Services	0100 - LOCAL FUNDS	2000	OVERSIGHT AND SUPPORT	2010	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	41	0409	1010001 - LOCAL FUNDS	2010- AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	N/A	7132001	(72.157)	Underspending reprogrammed to other agencies
~~~	Deputy mayor for real and normal services	0100-00000104003	1000	overblann And Sorrown	1010	2010 - ADENCT OVERSIGHT AND SUPPORT	196	44	0405	1010001 - LOCAL FONDS	2010 Addret Overlandin And Sofront Sciwees	AND CITE OF THE ADMINISTRATIC OFFICE	10/6	7151001	(14,430)	Underspending reprogrammed to other agencies
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								Reprogrammings R	CEIVED FROM other Ag	gencies						
scal Year	Sending Agency	SOAR Fund Detail		Receiving SOAR Program		Receiving SD&R Artivity	Receiving SOAR Service				Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Evolution
al Year	Sendine Agency	SOAR Fund Detail		Receiving SQAR Program		Receiving SOAR Activity	Receiving SDAR Service	Reprogrammings R Receiving SOAR CSG		gencies Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
		SOAR Fund Detail		Receiving SQAR Program		Receiving SDAR Activity	Receiving SOAR Service			Receiving DIFS Fund				Receiving DIFS Account 7011001	Amount 30.000	Additional salary support from DBH to DHS' IT Support unit to ensu
	Sendine Asency Department of Behavioral Health							Receiving SOAR CSG			Receiving DIFS Program 200071 - Information Technology Services - General	Receiving DIFS Cost Center 70319 - Network and Dealtop Support Unit	DIFS Project 0 - No Project			
								Receiving SOAR CSG		Receiving DIFS Fund						Additional salary support from DBH to DHS' IT Support unit to ens
								Receiving SOAR CSG		Receiving DIFS Fund						Additional salary support from DBH to DHS' IT Support unit to ens
								Receiving SOAR CSG		Receiving DIFS Fund						Additional salary support from DBH to DHS' IT Support unit to ens
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