Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

														SOAR Attributes				DIFS Attributes				
Contract / Procurement	**Vendor Name**	**Contract Number**	**Contract Purpose - Description of Services**	**Competitive or Sole Source**	**Contract Type**	**Original Contract**	**Contract Term Begin Date**	**Contract Term End Date**	**Contract Period (FY24)**	**Contract Period Total Amount (FY24)**	**FY24 Funding Amount**	**Contract Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**SOAR Fund Detail**	**SOAR Funding Program**	**SOAR Funding Activity**	**SOAR Funding Service (if applicable)**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Project**	**Notes**
Contract/Procurement	TBD	N/A	Contractor will provide PIO support	TBD	TBD	N/A	10/1/2023	9/30/2024	Base Year	$ 9,063.82	$ 9,063.82	Ongoing	Local	Local	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	1010001	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	N/A	DIFS project numbers will be provided once the budget is approved.
Contract/Procurement	OCTO	N/A	OCTO Assessment	Non-Competitive/Sole Source	TBD	N/A	10/1/2023	9/30/2024	Not Applicabl	$ 3,583.36	$ 3,583.36	Ongoing	Local	Local	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	1010001	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	N/A	DIFS project numbers will be provided once the budget is approved.
									Total	**$ 12,647.18**	**$ 12,647.18**											