Attachment II-Interagency Funding

Agency Name:

FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
3,805.84	-	Office of the Chief Technology Officer	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	DNTHG2	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	TBD	OCTO Assessment
27,908.88	-	Office of Finance and Resource Management	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	I24HG0	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	TBD	Telecom
3,583.36	-	Office of Finance and Resource Management	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	I24HG0	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	TBD	Telecom
4,171.00	-	Office of the Chief Technology Officer	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	ISUHG2	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	TBD	OCTO Assessment
$39,469										