

FY23 SOAR Approved Budget \$ 2,861,218  
 FY23 DIFS Approved Budget \$ 2,861,218

SOAR Attributes						DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT ACTIVITY	N/A	0011	1,920,244	1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMINISTRATION	70108 - OFFICE OF THE DEPUTY MAYOR - DMHHS	7011001	1,920,244	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT ACTIVITY	N/A	0012	79,298	1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMINISTRATION	70108 - OFFICE OF THE DEPUTY MAYOR - DMHHS	7012003	79,298	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT ACTIVITY	N/A	0014	343,835	1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMINISTRATION	70108 - OFFICE OF THE DEPUTY MAYOR - DMHHS	7014008	343,835	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0020	30,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7111002	30,000	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0020	6,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7111011	6,000	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0031	6,986	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7121009	6,986	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0031	10,532	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7121009	10,532	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0031	10,532	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7121009	10,532	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0040	775	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7131002	775	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0040	6,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7131005	6,000	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0040	267,406	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7131009	267,406	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0040	17,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7131011	17,000	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0040	23,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7131012	23,000	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0040	9,819	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7131017	9,819	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0040	5,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7131020	5,000	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0040	6,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7131028	6,000	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0040	21,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7131035	21,000	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0041	3,917	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7132001	3,917	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0041	40,039	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7132001	40,039	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0041	3,837	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7132002	3,837	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0070	30,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7171003	30,000	
0100 - LOCAL FUNDS	2000 - HUMAN SUPPORT SERVICES	2010 - AGENCY OVERSIGHT AND SUPPORT	N/A	0070	20,000	1010001 - LOCAL FUNDS	700055 - AGENCY OVERSIGHT AND SUPPORT SERVICES	70094 - CHIEF OF STAFF ADMINISTRATIVE OFFICE	7171005	20,000	