Attachment I - Contracts & Grants Agency: DC Health Benefit Exchange Authority

Contracts (CSG 41)														DIFS Attributes			
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract		riod Y24) Contract Per Total Amou (FY24)		g Contract	revenue, specify if ARPA) *See Funding Program footnote	Funding Activity	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	MW Consulting, LLC	***DCHBX-2020-C-0006	IT Cloud Security	Competitive	Requirements	ts \$ 253,000.00	1/13/2023 1/12/2024 Opti	in Year 4 \$ 504,00	0.00 \$ 504,0	00.00 Ongoing	8000- IT Related Services	8010 - IT Related Services	8362003- Health Benefit Exchnage Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department		
Contract/Procurement	Mercer Health & Benefits	DCHBX-2022-F-0003	Rate Review Services	Competitive	Firm Fixed Price	e \$ 175.000.00	4/1/2023 3/30/2024 Ooti	in Year 1 \$ 175.00	0.00 \$ 175.0	00.00 Onapina	7000 - Marketplace Innovation Policy and Operations		8362003- Health Benefit Exchnage Authority Fund	700066- Plan Management	70468- Program Management		
Contract/Procurement	TBD	TBD	AWS Cloud Services	Competitive	Firm Fixed Price	e TBD	6/24/2023 6/23/2024 E	ase Year	'BD \$ 525.0	00.00 Onaoina	8000- IT Related Services	8010 - IT Related Services	8362003- Health Benefit Exchnage Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department		
Contract/Procurement		***DCHBX-2020-C-0002	IT Consultants	Competitive	Indefinite Delivery Indefinite Quartity	V \$ 7.000.000.00	10/1/2023 9/30/2024 Ooti	in Year 4		50.00 Onaoina	8000- IT Related Services	8010 - IT Related Services	8362003- Health Benefit Exchnage Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department		
Contract/Procurement	Data Net Systems Corp.	***DCHBX-2020-C-0003	IT Consultants	Competitive	Indefinite Delivery Indefinite Quartity	V \$ 7.000.000.00	10/1/2023 9/30/2024 Ooti	in Year 4	'BD \$ 800.0	00.00 Onapina	8000- IT Related Services		8362003- Health Benefit Exchnage Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department		
Contract/Procurement	Maximus	DCHBX-2023-C-0001	Call Center Services	Competitive	Firm Fixed Price	e \$ 3.435.708.66	10/1/2023 9/30/2024 Ooti	in Year 1 \$ 3.504.72	5.99 \$ 3.504.7.	25.99 Onaoina	7000 - Marketolace Innovation Policy and Operations	7010 - Contact Center	8362003- Health Benefit Exchnage Authority Fund	700062- Contact Center Services	70468- Program Management		
			Consulting Services for AMP/Legal and MIPO S.H.O.P. and														
Contract/Procurement	Various Vendors	N/A	Eliobility and Enrolment	Competitive	Firm Fixed Price	e \$ 545.000.00	10/1/2023 9/30/2024 Not /	policable \$ 545.00	0.00 \$ 545.0	0.00 Ongoing	Various Programs across the agency	Various Activities across the agency	8362003- Health Benefit Exchnage Authority Fund				
Contract/Procurement	TBD	***/**TBD	Printing and Mailing Services	Competitive	Requirements	ts TBD	TBD TBD E	ase Year	'BD \$ 300.0	0.00 Ongoing	7000 - Marketolace Innovation Policy and Operations	7030 - Eligibility and Enrolment	8362003- Health Benefit Exchnage Authority Fund	700064- Eligibility and Enrolment	70468- Program Management		
Contract/Procurement	TBD	TBD	Social Justice Training	Competitive	Labor Hou	ar TBD	TBD TBD E	ase Year \$ 90.00	0.00 \$ 90.0	00.00 Onaping	1000- Agency Management Program	1090-Performance Management	8362003- Health Benefit Exchnage Authority Fund	100154- Performance and Strategic Management	70117- Director's Administrative Office- HI0		
Contract/Procurement	NFP Health	TBD	Premium Aggregation Services	Non-Competitive/Sole Source	Firm Fixed Price	e TBD	10/1/2023 9/30/2024 E	ase Year	BD \$ 504.8	22.00 Ongoing	7000 - Marketolace Innovation Policy and Operations	7060 - S.H.O.P Operations	8362003- Health Benefit Exchnage Authority Fund	700067- S.H.O.P	70468- Program Management		This procurement is exempt from competition- HBX CPPP Section III- Exemption from Competitive Procurement Requirements- 4 (h)
Contract/Procurement	Center for Study of Services	DCHBX-2020-C-0001	Doctor Directory and Plan Comparison Services	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 697.000.00	10/1/2023 9/30/2024 Opt	n Year 4 \$ 656.60	0.00 \$ 656.6	00.00 Ongoing	7000 - Marketolace Innovation Policy and Operations	7020 - Plan Management	8362003- Health Benefit Exchnage Authority Fund	700066- Plan Management	70468- Program Management		This procurement is exempt from competition- HBX CPPP Section III- Exemption from Competitive Procurement Requirements- 4 (h)
Contract/Procurement	CarahSoft	**N/A	Salesforce Licenses for IT and Contact Center including	Non-Competitive/Sole Source	Firm Fixed Price	s \$ 367.514.20	10/1/2023 9/30/2024 Not /	policable \$ 364.10	0.00 \$ 364.1	00.10 Onaping	Various Programs across the agency	Various activites across the apency	8362003- Health Benefit Exchnage Authority Fund	Various Programs across the agency	Various cost centers across the agency		
Contract/Procurement	DCHR & Capital City Fellow	N/A	Personnel Support	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 183.772.00			2.00 \$ 183.7	72.00 Ongoing	1000 - Agency Management Program	1010 - Personnel	8362003- Health Benefit Exchnage Authority Fund	100058- Human Resource Services- General	70120- Human Resources Office		
Contract/Procurement	IdeaCrew. Inc.	**N/A	IT Costs for Open Enrolment, Preparation, Notices and Federal	Non-Competitive/Sole Source	Firm Fixed Price	s \$ 510.000.00	10/1/2023 9/30/2024 Not /	policable \$ 510.00	0.00 \$ 510.0	00.00 Ongoing	8000 - IT Related Services	8010 - IT Related Services	8362003- Health Benefit Exchnage Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department		
Contract/Procurement	MOA's with District Agencies	N/A	MOA's with District Agencies	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 61,000.00	10/1/2023 9/30/2024 Not /	pplicable \$ 61,00	0.00 \$ 61,0	00.00 Ongoing	Various Programs across the agency	Various Activities across the agency	8362003- Health Benefit Exchnage Authority Fund				
Contract/Procurement	TBD	N/A	Emma Tool	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 35,000.00	10/1/2023 9/30/2024 Not /	pplicable \$ 35,00	0.00 \$ 35,0	00.00 Ongoing	7000- Market Innovation Policy and Operations	7040- Member Services	8362003- Health Benefit Exchnage Authority Fund	700065- Member Services	70468- Program Management		
			Extra Care (additional resources post IT deployments for quicker														
Contract/Procurement	TBD	N/A	ticket resolution)	Non-Competitive/Sole Source	Firm Fixed Price	se \$ 510.000.00	10/1/2023 9/30/2024 Not /	policable \$ 510.00	0.00 \$ 510.0	0.00 Onaping	8000- IT Related Services	8010- IT Related Services	8362003- Health Benefit Exchnage Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department		
Contract/Procurement	Various Vendors	N/A	IT Software Licenses	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 400.000.00	10/1/2023 9/30/2024 Not /	policable \$ 400.00		0.00 Ongoing	8000- IT Related Services		8362003- Health Benefit Exchnage Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department		
Contract/Procurement Contract/Procurement	Various Vendors	N/A		Non-Competitive/Sole Source	Firm Fixed Price	s 309.000.00	10/1/2023 9/30/2024 Not /	policable \$ 309.00	0.00 \$ 309.0	0.00 Onaping	5000- Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services		700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department		
Contract/Procurement	Various Vendors	N/A	Marketing and Communications	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 783.050.00	10/1/2023 9/30/2024 Not /	policable \$ 783.05	0.00 \$ 783.0	50.00 Onaping	5000- Consumer Education and Outreach Program	5020 - Marketing and Communications	8362003- Health Benefit Exchnage Authority Fund	700060- Marketing and Communication	70116- Communications and Civic Engagement Department		
Contract/Procurement	Various Vendors	N/A	Microsoft Licenses- Contact Center	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023 9/30/2024 Not /			00.00 Ongoing	7000- Market Innovation Policy and Operations		8362003- Health Benefit Exchnage Authority Fund	700062- Contact Center Services	70468- Program Management		
Contract/Procurement	Various Vendors	N/A	Translation of notices including S.H.O.P. Operations	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 52.000.00	10/1/2023 9/30/2024 Not /	policable \$ 52.00	0.00 \$ 52.0	00.00 Onaping	7000 - Marketolace Innovation Policy and Operations	Various activities within the Program	8362003- Health Benefit Exchnage Authority Fund				
Contract/Procurement	Various Vendors	N/A	Small Purchases - various Services across the agency	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 19,150.00	10/1/2023 9/30/2023 Not /	pplicable \$ 19,15	0.00 \$ 19,15	50.00 Ongoing	Various Programs across the agency	Various activities across the agency	8362003- Health Benefit Exchnage Authority Fund				
Contract/Procurement	Various Vendors	N/A	Health Literacy Campaign	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 90,000.00	10/1/2023 9/30/2024 Not /	pplicable \$ 90,00	0.00 \$ 90,0	00.00 Ongoing	5000 - Consumer Education and Outreach Program	5010 - Consumer Education and Outreach Support Services	8362003- Health Benefit Exchnage Authority Fund	700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department		
			Outreach Data Resource (Focus Group Research/Marketing														
Contract/Procurement	Various Vendors	N/A	Surveys, Data Resource Media monitoring)	Non-Competitive/Sole Source	Firm Fixed Price	se \$ 25.000.00	10/1/2023 9/30/2024 Not /	policable \$ 25.00	0.00 \$ 25.0	0.00 Onaping	5000- Consumer Education and Outreach Program	5010- Consumer Education and Outreach Support Services	8362003- Health Benefit Exchnage Authority Fund	700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department		
Grant	Community of Hope	DCHBX-2023-A-0001	Assister	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 161.365.00	10/1/2023 9/30/2024 Not /	policable \$ 161.36	5.00 \$ 161.3	55.00 Ongoing	5000- Consumer Education and Outreach Program	5040 - Navigators, Assisters and IPA	8362003- Health Benefit Exchnage Authority Fund	700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department		
Grant	DC Chamber of Commerce	DCHBX-2023-G-00015		Non-Competitive/Sole Source	Firm Fixed Price	se \$ 137.000.00	10/1/2023 9/30/2024 Not /	policable \$ 137.00	0.00 \$ 137.0	00.00 Onaping	5000- Consumer Education and Outreach Program	5040 - Navigators, Assisters and IPA	8362003- Health Benefit Exchnage Authority Fund	700059 Consumer Education and Outreach Support Services	70116- Communications and Civic Encadement Department		
Grant	Breater Washington Hispanic Chamber of Commerce	DCHBX-2023-G-00016	Business Partners	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023 9/30/2024 Not /		0.00 \$ 163.0	00.00 Onaping	5000- Consumer Education and Outreach Program	5040 - Navigators, Assisters and IPA	8362003- Health Benefit Exchnage Authority Fund	700059 Consumer Education and Outreach Support Services	70116- Communications and Civic Encadement Department		
Grant	Leadership Council for Healthy Communities	DCHBX-2023-A-0003	Assister	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 166.667.50	10/1/2023 9/30/2024 Not /	colicable \$ 166.66	7.50 \$ 166.6	57.50 Onaoina	5000- Consumer Education and Outreach Program		8362003- Health Benefit Exchnage Authority Fund	700059 Consumer Education and Outreach Support Services	70116- Communications and Civic Encadement Department		
Grant	Mary's Center	DCHBX-2023-A-0004	Assister	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 92,967.50	10/1/2023 9/30/2024 Not /	policable \$ 92.96		57.50 Ongoing	5000- Consumer Education and Outreach Program	5040 - Navigators, Assisters and IPA	8362003- Health Benefit Exchnage Authority Fund	700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department		
Grant	Restaurant Asociation of Metropolitan Washington	DCHBX-2022-G-00017	Business Partners	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 15,800.00	10/1/2023 9/30/2024 Not /	pplicable \$ 65,10	0.00 \$ 65,8	00.00 Ongoing	5000 - Consumer Education and Outreach Program	5040 - Navigators, Assisters and IPA	8362003- Health Benefit Exchnage Authority Fund	700061- Navigators, Certifies Application Courselors and In-Person Enrolment Help	70125- Assister Grant Program		
Grant	Whitman-Walker Clinic	DCHBX-2023-A-0002	Assister	Non-Competitive/Sole Source	Firm Fixed Price	e \$ 263,200.00	10/1/2023 9/30/2024 Not /	pplicable \$ 263,20	0.00 \$ 263,2	00.00 Ongoing	5000- Consumer Education and Outreach Program	5040 - Navigators, Assisters and IPA	8362003- Health Benefit Exchnage Authority Fund	700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department		

* Funding Source: HBX is an Enterprise Fund Agency. That option is not in the drop down.

Also funded by MA. *The contracts are IDIQ or Requirements, therefore does not have a fixed dollar amount for each option year. The option period amounts are set by the program.